

Right to Information

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- (v) the rules, regulations instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions.
- (vi) a statement of the categories of documents that are held by it or are under its control.
- (vii) the particulars of any arrangement that exists for consultation with, or representation by the members of the public in relation the formulation of its policy or implementation thereof.
- (viii) a statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public or the minutes of such meetings are accessible for public.
- (ix) directory of officers and employees
- (x) the monthly remuneration received by each of its officers and employees, including the system of compensation as provided in
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- (xiv)** details in respect of the information available to or held by it, reduced in an electronic form
- (xv)** particulars of the facilities available to citizens for obtaining information including the working hours of a library or reading room, if maintained for public use.
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PARTICULARS OF ORGANIZATION, FUNCTIONS AND DUTIES

(Reference: Section 4 (1) (b) (i) of RTI Act, 2005)

Manual-1

Organisation, Functions and Duties of the National Capital Region Planning Board

The NCR Planning Board was constituted in 1985 under the National Capital Region Planning Board Act, 1985 with the consent of State Govts. through resolutions passed by all the Houses of Legislatures of the States of Haryana, Rajasthan and Uttar Pradesh. As per the NCR Planning Board Act, 1985, the National Capital Region Planning Board has mandate for preparing a Plan for the development of the National Capital Region and for coordinating and monitoring the implementation of such Plan and for evolving harmonized policies for the control of land uses and development of infrastructure in the Region so as to avoid any haphazard development thereof.

The main functions of the Board as per the NCRPB Act, 1985 are :

- i) to prepare the Regional Plan and functional plans.
- ii) to arrange for preparation of Sub-Regional Plans.
- iii) to coordinate the enforcement of Regional Plans, Functional Plans, Sub-Regional Plans & Project Plans.
- iv) to ensure proper and systematic programming by participating states & the UT regarding project formulation, determination of priorities and phasing of development.
- v) to arrange for and oversee the financing of selected development projects in NCR through Central & State Plan Funds and other sources of revenue.

Constituents Areas of National Capital Region

The total area of National Capital Region is 33,578 sq. km. This includes:

- i) National Capital Territory of Delhi (1,483 sq.km.)
- ii) Haryana Sub-region (13,413 sq.km.) comprising of eight districts of Faridabad, Gurgaon, Rohtak, Sonapat, Rewari, Jhajjar, Panipat and Mewat.
- iii) Rajasthan Sub-region (7829 sq. km.) comprising of Alwar district.
- iv) Uttar Pradesh Sub-region (10,853 sq. km.) comprising of five districts namely, Meerut, Ghaziabad, Gautam Buddha Nagar, Bulandshahr and Baghpat.

Constitution of the Board

The Board is chaired by Union Minister for Urban Development. The Members and co-opted of the National Capital Region Planning Board are as follows:-

Members

1.	Union Minister for Urban Development	Chairman
2.	Minister for Railways, Government of India	Member
3.	Minister for Power, Government of India	Member
4.	Minister for Roads, Highways and Shipping, Government of India	Member
5.	Minister for Communications & IT, Government of India	Member
6.	Minister of State for Urban Development, Government of India	Member
7.	Chief Minister, Haryana	Member
8.	Chief Minister, Rajasthan	Member
9.	Chief Minister, Uttar Pradesh	Member
10.	Lieutenant Governor, National Capital Territory of Delhi	Member
11.	Chief Minister National Capital Territory of Delhi	Member
12.	Minister of Town & Country Planning, Government of Haryana	Member
13.	Minister of Urban Development, Government of Rajasthan	Member
14.	Minister, Urban Development, Government of Uttar Pradesh	Member
15.	Secretary, Ministry of Urban Development, Government of India	Member
16.	Chief Secretary, Government of Haryana	Member
17.	Chief Secretary, Government of Rajasthan	Member
18.	Chief Secretary, Government of National Capital Territory of Delhi	Member
19.	Chief Secretary, Government of U.P.	Member
20.	Chief Planner, Town & Country Planning Organisation, Govt. of India	Member
21.	Member Secretary, National Capital Region Planning Board	Member Secretary

Co-opted Members

1. Chief Minister, Madhya Pradesh
2. Secretary, Department of Expenditure, Ministry of Finance, Government of India
3. Secretary, Ministry of Commerce & Industry, Department of Industrial Policy & Promotion, Government of India
4. Secretary, Ministry of Roads, Highways and Shipping, Government of India
5. Chairman, Railway Board, Government of India
6. Principal Advisor (HUD), Planning Commission, Government of India
7. Vice Chairman, Delhi Development Authority.
8. Secretary, Ministry of Power, Government of India
9. Secretary, Department of Urban Development & Housing, Govt. of Punjab.
10. Secretary, Department of Urban Development & Housing, Govt. of Madhya Pradesh

National Capital Region Planning Board (NCRPB) Secretariat

Union Minister of Urban Development is the Chairman of the NCRPB. The Member Secretary is the Chief Executive of the office of the Board assisted by the Chief Regional Planner and Director (Administration and Finance). The Chief Regional Planner is the Head of the Technical Wing and is assisted by two Joint Directors, one Deputy Director, three Assistant Directors. The Director (Administration and Finance), who is also head of the Project Monitoring Cell, is assisted by Assistant Director(PMC), Deputy Director (Admn.), Finance & Accounts Officer, two Assistant Directors (Fin.) and two Assistant Directors(Admn/Estt.).

Manual-2

POWERS AND DUTIES OF OFFICERS AND EMPLOYEES
(Reference: Section 4 (1) (b) (ii) of RTI Act, 2005)

Manual- 2

Powers and Duties of Officers and Employees

(Reference: Section 4 (1) (b) (ii) of RTI Act, 2005)

1. Dr. Noor Mohammad, Member Secretary

A full-time Member-Secretary of the Board, nominated by the Central Government from amongst officers of, or above, the rank of a Joint Secretary to the Government of India. Member-Secretary is the Chief Executive Officer of the Board and responsible to administer the NCRPB Act.

As per the notification No. K- 14011/13/85-NCRPB, dated 8.7.1985 Financial Powers of the Member Secretary are given below:-

Sl. No.	Nature of power	Extent of power.
1.	Operation of bank accounts	Power to open accounts for the Board in accordance with the rules and to authorize any employee or employees of the Board to operate the account individually or jointly.
2.	Purchase of Office furniture and equipments.	Full powers for purchase, running and maintenance and repairs of machinery including office furniture and equipments.
3.	Purchase of stationery.	Full powers.
4.	Telephone Charges.	Full power. Full power to get new telephone connection, payment of rentals call charges, etc.
5.	Selection of candidates for appointment in the Board.	Selection and appointment to posts the maximum of scale of pay of which is equal to or less than Rs.1600/- (Pre-revised) will be made by the Member Secretary.
6.	Purchase and maintenance of staff car/ vehicles.	Full power for purchase, running, maintenance and repair.
7.	Printing charges.	Full power.
8.	Contingency expenditure	Full power.

9.	Power to grant conveyance allowances to employees of the Board.	Full power. The rate and condition of the allowance should be the same as are applicable to the Central Govt. servants.
10.	To grant honorarium to persons working in the Board as also persons other than those working in the Board for services rendered by them to the Board.	Upto Rs. 1000/- in each case.
11.	To grant earned leave and other kinds of leave to staff working in the Board.	Full power.
12.	Grant of leave salary advance.	Full power.
13.	To sanction advance of TA to the staff working in the Board including LTC as applicable under the Govt. rules.	To the extent admissible under the Central Govt. rules.
14.	To exercise all powers of controlling officer for travelling allowance bills	Full power.
15.	To incur expenditure on entertainment during:	
	(a) Meetings of the Board.	Full power.
	(b) Meeting of the Group.	Full power.
	(c) Meetings of the Committee.	Subject to a ceiling of Rs. 2000/- in a quarter.
	(d) Other official meetings.	Subject to a ceiling of Rs. 1000/- per month. The above ceilings will be subject to relaxation by the Chairman if the circumstances so warrant.
16.	To sanction purchase of drawing stationery.	Full power.
17.	To advertise in newspapers and journals.	Full power.
18.	To sanction OTA to eligible staff.	Full power.
19.	Sanction of permanent advance of imprest.	Full power.
20.	Grant of advance to employees of the Board for the purchase of bicycle.	Full power.
21.	To incur expenditure on provision of liveries to Peons/ Drivers.	Full power.
22.	Approval of tour of officers/ employees of the Board.	
	i) Through entitled class.	Full power.

	ii) journey by air or by class higher than the entitled class.	Full power.
	iii) reimbursement of actual expenditure of boarding/ lodging for officers/ employees while on tour in special cases subject to ceiling as prescribed in Govt. rules.	Full power.
23.	Non-interest bearing advance; Festival advance/ Medical advance in special cases/ advances for natural calamities subject to rules as prescribed in GFR 1963, FR/SR and other instructions issued by the Govt. of India from time to time.	Full power.
24.	Comprehensive insurance of vehicles.	Full power.

As per the notification No. K-14011/13/85-NCRPB dated 14.12.1987, in the said notification, in item III relating to "Delegation of Powers under Section 22(2)(a), after serial number 24, the following serial number and entries shall be added, namely :-

Sl. No.	Nature of power	Extent of power.
25.	In addition to the powers referred above, the Member Secretary will exercise the powers of the Head of the Department under various rules namely, Fundamental Rules, Supplementary Rules, Delegation of Financial Power Rules, 1971 of the Central Government.	Full power. Rules, Orders, restrictions or scales subject to which the expenditure shall be incurred as specified in the relevant rules, orders shall be observed.

Any other administrative expenses of the Board to incur which has not been included in the list above shall be incurred by the Member Secretary with the approval of the Chairman of the Board.

Member Secretary is Reporting Officer/ Reviewing Authority for the following:

Reporting & Reviewing authority for officer/ official	Reviewing Authority for the officer/ official
Shri R.K. Karna, Director (A&F)	Sh. J.N. Barman, Joint Director (Tech.)
Sh. Rajeev Malhotra, Chief Regional Planner	Shri R.C. Shukla, Joint Director (Tech.)
Smt. Satnam Kaur, PS	Shri P.K. Jain, F&AO
Sh. Ashok Kumar, Steno Gr. 'C'	Dy. Director (Admn.)
Shri Nabil Jafri, Dy. Director (GIS)	
Sh. D.K. Verma, AD (Fin.)/DDO	
Sh. Kartar Singh, AG- II Sh. A.Mahatma, Staff Car Driver Shri Balwir Singh, Jr. Assistant Shri Sushil Kumar, Jr. Assistant	

2. Shri Rajeev Malhotra, Chief Regional Planner

- To provide assistance to Member Secretary in technical matters for fulfilling the objectives of the NCRPB Act.
- Overall charge of Planning Wing.
- Preparation of Regional Plan.
- Parliament matters (relating to Planning Wing).
- Follow-up of the decisions of the Board regarding technical aspects and Planning Committee meetings.
- Legal matters of Planning Wing.
- To supervise the work of all Joint Directors (Tech.) in the Planning Wing.

Reporting Officer/ Reviewing Authority for the following:

Reporting & reviewing authority for officer/ official	Reviewing Authority for the officers
Sh. J.N. Barman, Joint Director (Tech.)	Sh. Nabil Jafri, Deputy Director (GIS)
Shri R.C. Shukla, Joint Director (Tech.)	Ms. Meenakshi Singh, Asstt. Director (Tech.)
Sh. Brijesh Kumar, Steno. Gr. 'C'	Ms. Anjali Pancholy, Dy. Director (Tech.)
Shri Syed Aqeel Ahmad, Asstt. Director (Tech.)	

3. Shri R.K. Karna, Director (Admn. & Finance)

- To assist Member Secretary in all works relating to Finance and Accounts and Administration and Project Monitoring.
- Follow up of the meeting of the Board, decisions of the statutory, non-statutory committees on Finance, Admn. and PMC.
- To assist in the monitoring and appraisal of the projects.
- To oversee the resource mobilisation for the NCR through budgetary and extra budgetary resources.
- To supervise the work of Finance & Accounts Officer, Deputy Director (Admn.) and Assistant Director (PMC)
- Head of the office.

Reporting Officer/ Reviewing Authority for the following:

Reporting & reviewing authority for officer/ official	Reviewing Authority for the officer/ official
Sh. Sanjay Raghuvanshi, Steno Gr. 'C'	Sh. Harsh Kalia, Assistant Director (Admn.)
Sh. P.K. Jain, Finance & Accounts Officer	Shri S.K. Katariya, Assistant Director (Estt.)
Dy. Director (Admn.)	Shri Shireesh Sharma, Assistant Director (Fin.)
Shri Abhijeet Samanta, Asstt. Director (PMC) Shri D.K. Verma, Asstt. Director (Fin.) Shri Ravinder Kumar, Jr. Assistant	

Administrative/ Financial Powers of Director (A&F)

Items of Expenditure	Proposed ceiling for delegation	Conditions
I. Capital expenditure		
a) Purchase of Safe, Fixtures, Furnitures (SFS) and office equipments.	Rs.10,000/- on each occasion	Subject to observing the prescribed rules and procedures and subject to ceiling of Rs.25,000/- per annum.
b) Purchase of data processing equipments and software.	Rs.10,000/- on each occasion	- do -
II. Revenue Expenditure		
a) Computer stationery, consumables and accessories and other stationery items.	Rs.10,000/-	Subject to observing the prescribed rules and procedures.

b) Printing & binding.	Rs.10,000/-	- do -
c) Contingency expenditure (un-specified) Misc. items.	Rs.10,000/-	- do -
d) Office Telephone expenses (within entitlements of subscribers).	Full powers	Subject to approval of MS for new connections and shifting.
e) Grants of conveyance allowances to employees (within their entitlements).	Full powers	The rates and conditions of allowances will be same as applicable to Central Government servant.
f) TA advance including LTC to staff of the Board and to function as the Controlling Officer for non-gazetted staff for TA & LTC.	Full powers Non-Gazetted Staff	As applicable under rules.
g) Medical reimbursements reference per individual.	Rs.10,000/-	Subject to observing the prescribed rules and procedures.
h) To incur expenditure on entertainment during:- • Meetings of the Board • Meetings of the PSMG/Personnel Group • Meetings of the various committees • Other official meetings	Rs.10,000/- on each occasion	Subject to observing the prescribed rules and procedures.
i) Newspapers and periodicals for office (recurring cost)	Full powers	Subject to one time approval of MS on subscription.
j) Reimbursement of newspapers bills to employees of the Board	Full powers	Subject to the entitlements of the employees, as approved.
k) Petrol, oil and lubricants	Rs.10,000/- on each occasion	Subject to observing the prescribed rules and procedures.
l) Postage, telegram and courier services	Rs.10,000/- on each occasion	Subject to prior approval of MS for appointment of Courier etc.
m) Purchase of books & manuals	Rs.10,000/-	Subject to observing the prescribed rules and procedures.
III. Repair & Maintenance		

a) Safe, Fixtures, furnitures & processing equipments and other office equipments	Rs.10,000/-	Subject to observing the prescribed rules and procedures.
b) Staff car/vehicle	Rs.10,000/-	- do -
IV. Depreciation/Write off – Value of Stores	Rs.10,000/- original cost	Subject to observing the prescribed rules and procedures.
V. Grant of Leave Non-Gazetted employees	a) EL upto 5 days b) CL c) RH d) Compensatory Holiday	

Other conditions:-

- a) Register for Dead Stock articles (wherever prescribed under rules) to be maintained & stock to be verified annually.
- b) Provisions of GFR and other Govt. orders/rules/regulations etc. will be followed whole incurring expenditure and making procurement.
- c) Shri R.K. Karna, Director (A&F) is hereby declared as Head of Office in terms of Rule 14 of Delegation of financial Power Rules 1978, as amended, in respect of the employees of the NCRPB.

4. Shri J.N. Barman, Joint Director (Tech.)

- Land Use Planning, Change in Land use & Settlement Pattern
- Rural Development
- Energy including Power
- Nodal Officer for U.P. Sub-region
- Sub-regional Plan for U.P. Sub-region
- Functional Plan for Power
- Legal matters related to relevant sectors
- Follow-up of implementation of Regional Plan-2021 in his relevant sectors
- Review of Regional Plan-2021 in his relevant sectors
- Master Plans of U.P. Sub-region
- Parliament matters related to relevant sectors
- Counter-magnet Area of U.P. Sub-region
- Development of New Township in U.P. Sub-region
- Coordination Work
 - Master Plans/Zonal Plans of Haryana, Rajasthan, U.P. & Delhi Sub-region
 - Organise Planning Committee meetings
 - Legal Cases of NCR
- Liaison Officer for SC/ST
- All work related to GIS.

- To supervise the work of Deputy Director (Tech.) & Assistant Directors (Tech.) in the Planning Wing.

Reporting Officer for the following:

Reporting & reviewing authority for officer/ official	Reviewing Authority for the officer/ official
Sh. Nabil Jafri, Dy. Director (GIS)	Sh. Ramesh Dev, Plg. Asstt.
Ms. Meenakshi Singh, Asstt. Director (Tech.)	Sh. Satyabir Singh, Plg. Asstt.
Sh. Rakesh Sardana, Steno Gr. 'D'	

5. Shri R.C. Shukla, Joint Director (Tech.)

- Sewerage
- Solid Waste Management
- Drainage
- Irrigation
- Nodal Officer for Haryana Sub-region
- Sub-regional Plan for Haryana Sub-region
- Functional Plan for Drainage
- Legal matters related to relevant sectors
- Follow-up of implementation of Regional Plan-2021 in his relevant sectors
- Review of Regional Plan-2021 in his relevant sectors
- Master Plans of Haryana Sub-region
- Parliament matters related to relevant sectors
- Counter-magnet Area of Haryana Sub-region
- Development of New Township in Haryana Sub-region
- Coordination Work
 - Parliament Matters
 - Planning Commission matters including Five Year Plans
 - Board Meetings related to Planning Wing

Reporting Officer for the following:

Reporting & reviewing authority for officer/ official
Sh. Aqeel Ahmad, Assistant Director (Tech.)
Smt. Anjali P. Roy, Dy. Director (Tech.)
Smt. Veenu Grover, Steno Gr. 'C'

6. Shri Nabil Jafri, Deputy Director (GIS)

To assist Shri J.N. Barman, Joint Director (Tech.) in the following work:

- All work related to GIS, Remote Sensing, etc.
- Management & support for Computer centre for NCR and other related works
- Preparation of GIS based Maps & Drawings
- Capacity building in GIS for officers in NCRPB and NCR States

- Legal matters related to relevant sectors
- Parliament matters related to relevant sectors
- Presentations
- Monthly Progress Review Report for the Secretary (UD) meeting
- To supervise the work of Draftsman (Civil)

Reporting Officer for the following:

Reporting & reviewing authority for officer/ official
Shri Rakesh Kumar, Steno Gr. 'D'
Shri Ramesh Dev, Planning Asstt.
Sh. Satyabir Singh, Planning Assistant

7. Deputy Director (Power) (Vacant)

8. Deputy Director (Admn.)

- To assist the Director in works related to Admn. Wing
- Nodal Officers to Parliament Questions
- RTI matters
- All work related to NCR Planning Board Meetings
- Providing material for Annual Report relating to Admn. Wing.
- Recruitment /confirmation/Promotion matters
- Assist CVO in vigilance matters
- Court Cases pertaining to Admn. wing
- Work related to PSMG Meetings
- Liasion Officer for ADB Project on Capacity Building
- Any other work as assigned by Director(A/F) and Member Secretary.

Reporting Officer/ Reviewing Authority for the following:

Reporting & reviewing authority for officer/ official	Reviewing Authority for the officer/ official
Sh. Harsh Kalia, Asstt. Director (Admn.)	Smt. Anika Kushwaha, AG- II
Sh. S. K. Katariya, Asstt Director (Estt.)	Smt. Mamta Rana, AG- II
Shri G.P. Joshi, Steno Gr. D	Smt. Shashi Bisht, AG- II
Smt. Rupa Bhatnagar, AG- II	Sh. Om Prakash, AG- II
Sh. Haripal, Staff Car Driver	
Sh. N.K. Yadav, Staff Car Driver	

9. Shri P.K. Jain, Finance & Accounts Officer.

- Overall Incharge of Finance & Accounts Wing
- Financial appraisal of new projects received from States and CMAs.
- Maintenance of loan files on projects.
- Preparation of Plan, non-plan budget.

- Preparation of IEBR budget.
- Preparation/compilation of Performance budget.
- Short term Investment of funds
 - Providing material for Annual Report relating to Finance Wing and Parliament Questions.
 - Compilation/ preparation of material for Standing Committee on Urban Development on Demands for Grants.
 - Additional sources of funds and bonds issues, redemptions and other related work.
 - Loan from ADB and World Bank
 - Work relating to NCR Cell
 - To provide inputs for various statutory/ non-statutory Committees and follow up the decisions taken by them.

Reporting Officer/ Reviewing Authority for the following:

Reporting & reviewing authority for officer/ official	Reviewing Authority for the officer/ official
Sh. Shireesh Sharma, Assistant Director (Fin)	Sh. Davinder Kumar, Asstt. Gr. I
Sh. A.K. Chaudhary, Accounts Assistant	Sh. Ratan Ninawe, Asstt. Gr. II

10. Ms. Anjali P. Roy, Dy. Director (Tech.)

- Demography
- Shelter
- Social Infrastructure
- Water
- Nodal Officer for Rajasthan Sub-region
- Development of New Township in Rajasthan Sub-region
- Sub-regional Plan for Rajasthan Sub-region
- Functional Plan for Water
- Follow-up of implementation of Regional Plan-2021 in her relevant sectors
- Review of Regional Plan-2021 in her relevant sectors
- Master Plans of Rajasthan Sub-region
- Counter-magnet Area of Rajasthan Sub-region
- Legal matters related to relevant sectors
- Parliament matters related to relevant sectors
- *Study on Development of New Township, namely, Shahjahanpur-Neemrana-Behror in Rajasthan Sub-region
- Study on Integrated Water Management in NCR
- Coordination Work
 - Staff Meetings
 - Development of New Townships in NCR

11. Ms. Meenakshi Singh, Assistant Director (Tech.)

- Environment
- Disaster Management

- Heritage & Tourism
 - Informal Sector
 - Nodal Officer for Delhi

 - Sub-regional Plan for Delhi Sub-region
 - Follow-up of implementation of Regional Plan-2021 of relevant sectors
 - Review of Regional Plan-2021 of relevant sectors
 - Master Plan/Zonal Plans of Delhi Sub-region
 - Legal matters related to relevant sectors
 - Parliament matters related to relevant sectors
 - Presentations
 - Training & Seminar related to Planning Wing
 - Coordination Work
 - Implementation of Regional Plan-2021
 - Review of Regional Plan-2021
 - Preparation of Sub-regional Plans-2021

 - To supervise the work of Planning Assistant.
- Reporting Officer for the following:

Reporting & reviewing authority for officer/ official

Sh. Ramesh Dev, Plg. Asstt.

12. Shri Syed Aqeel Ahmad, Assistant Director (Tech.)

- Transport
- Telecommunications
- Economic Activities
- Functional Plan on Transport
- Follow-up of implementation of Regional Plan-2021 in relevant sectors
- Review of Regional Plan-2021 in relevant sectors
- Counter-magnet Areas of Patiala & Gwalior
- Study on Integrated Transport Plan for NCR
- Study on Development of Counter-magnet Areas in NCR
- Legal matters related to relevant sectors
- Parliament matters related to relevant sectors
- Coordination Work
 - Counter-magnet Areas
 - Chief Coordinator Planners Meetings

Reporting & reviewing authority for officer/ official

Smt. Shalini Bhagi, Steno Gr. 'D'

13. Shri Abhijeet Samanta, Assistant Director (PMC)

- Receive project proposal from State & CMAs, scrutinize project to ensure receipt of completed DPR.
- Project Appraisal through NIs & Planning Wing

- Submit proposal to Project Appraisal Committee & PSMG-I & PSMG-II for their approval.
- To assist the Director in evaluation and monitoring of projects
- Monitoring of progress of the project funded by the NCR Planning Board and Maintenance of data base on projects.

Reporting & reviewing authority for officer/ official
Shri Neeraj Gulani, Steno Gr. 'C'

14. Shri D.K. Verma, Assistant Director (Fin.)

Drawing and Disbursing Officer of NCR Planning Board

- Coordination and follow up on local audit and their inspection reports
- Preparation & Submission of Annual Accounts and Annual Report of the Board
- Parliamentary/Consultative Committees and Parliament Questions etc.
- Preparation/ compilation of replies to audit paras
- Correspondence with CBDT and maintenance of file relating to tax exemption to the Board
- Correspondence with MOUD and GNCT Delhi for Grant-in-Aid
- Amendments in NCRPB Act/ Rules
- Laying of Annual Report and Annual Accounts before the Board and Parliament

Financial powers of Assistant Director (Fin.)/DDO

Items of Expenditure	Ceiling for delegation	Conditions
a) Purchase of Safe, Fixture, Furnitures (SFS) and office equipments and their repairs.	Rs. 2,000/- on each occasion	Subject to observing the prescribed rules and procedures and subject to ceiling of Rs. 15,000/- per annum.
b) Purchase of data processing equipments and software.	-do-	-do-
c) Computer stationery, consumables and accessories and other stationery items.	-do-	Subject to observing the prescribed rules and procedures.
d) Printing & binding.	-do-	-do-
e) Contingency expenditure/ misc. items including hospitality etc.	-do-	-do-

f) Reimbursement of telephone and newspapers expenses to employees as per entitlement.	Rs 2000/- per telephone.	Subject to approval of MS for new connections and shifting.
g) Conveyance allowances to employees (within their entitlements).	Rs 2000/- on each occasion	The rates and conditions of allowances as applicable to Central Government employees.
h) TA advance including LTC to employees and to function as the Controlling Officer for non-gazetted staff.	-do-	As applicable under rules.
i) Medical reimbursements reference per individual.	Rs. 5,000/-	Subject to observing the prescribed rules and procedures.
j) Telephone bills and newspapers and periodicals for office	Rs 2000/-on each occasion/per Telephone	-do-
k) Petrol, oil and lubricants.	Rs. 1,500/- per occasion	Subject to observing the prescribed rules & procedures.

Reporting & reviewing authority for officer/ official
Sh. Davinder Kumar, Asstt. Gr. I
Sh. Ratan Ninawe, Asstt. Gr. II
Smt. Synthia Thakur, Steno Gr. D

15. Smt. Satnam Kaur, Private Secretary

- To assist Member Secretary in his day to day work, fix engagement, maintain engagement diary, attend to telephone calls etc. and provide stenographic assistance to the Member Secretary.

Powers as Reporting Officer for the following:

Reporting & reviewing authority for officer/ official
Sh. Ashok Kumar, Steno. Gr. 'D'
Sh. A.Mahatma, Staff Car Driver
Shri Balwir Singh, Jr. Assistant
Shri Sushil Kumar, Jr. Assistant

16. Private Secretary (Vacant)

17. Shri Harsh Kalia, Assistant Director (Admn.)

- Supervision of work relating to :-
Diary and dispatch, courier bills
- Over Time Allowance / Children Education Allowance/ Leave Travelling Concession Allowance/ House Building Allowance/ General Provident Fund Allowance/ Travelling Allowance, Medical/ Conveyance/ Newspapers
- Computerization of dak- diary system (PA)
- Pension and Terminal Benefit claims
- Prepare MIS as directed by Director (A&F)
- Telephones
- Leave/Training, Punctuality and attendance
- To supervise the work of Assistants Grade- II.
- Purchase of liveries for entitled staff
- Vehicle Controlling Officer, hiring of taxis for the Board.
- Work related to Official Language Hindi (till appointment of Hindi Translator)
- RTI and VIP Reference
- Processing of annual property returns, maintenance of folder

Any other work assigned by Dy. Director (Admn.)

Reporting Officer for the following:

Reporting & reviewing authority for officer/ official
Smt. Reetu Sharma, Steno Gr. C
Smt. Mamta Rana, AG- II
Smt. Shashi Bisht, AG- II
Sh. Om Prakash, AG- II
Smt. Anika Kushwaha, AG-II
Sh. Haripal Rathi, Staff Car Driver
Sh. N.K. Yadav, Staff Car Driver
Sh. M.S. Saxena, Jr. Assistant

Sh. R.K. Hooda, Jr. Assistant
Smt. Krishna Arya, Jr. Assistant
Sh. Prem Kumar, Jr. Assistant

18. Shri Sushil Katariya, Assistant Director (Estt.)

- Incharge of library.
- Looking after the work of Caretaker (House keeping etc.)/Purchase of stationery and other office items
- Maintenance of office machinery and equipments
- Arrangement of air tickets
- Purchase of office assets
- Arrangement for meetings etc.
- Engagement of casual labour through contractor
- To assist Dy. Director (Admn.) in the following work:
 - Disciplinary/ Vigilance cases including Report Returns, replies to various letters received from Ministry
 - Pay fixation, periodical increment cases
 - Personnel Group Meetings
 - Recruitment/promotion/probation/confirmation
 - Engagement of Legal Consultant/Court Matters concerning Admn. Branch

Reporting & reviewing authority for officer/ official
Smt. Roopa Bhatnagar, AG-II
Sh. Kartar Singh, AG-II

19. Shri Shireesh Sharma, Assistant Director (Fin.)

- Internal Audit – audit of bills/claims and third party bills including legal fees, checking of annual repayment schedules of loans released by the Board.
- All work related to bond issues and completion of various pre & post bond formalities.
- All work related to NCR Cell
- Website updation and maintenance
- MIS related to Finance & Accounts Wing, preparation of budget etc.
- Work related to GIA for Delhi Government

20. Shri Ramesh Dev, Planning Assistant

- Maintain all the records of maps, satellite imageries, drawings of the Board and provide them to the officers of the Board as and when required.
- Custodian of GIS and satellite data, satellite imageries, aerial photographs, topo sheets and all maps.
- Application of Remote Sensing and GIS Techniques
- Digitization, scanning, Auto Cad applications and Power Point Presentation
- Interpretation and analysis of satellite imageries, aerial photographs, Survey of India maps and Landuse maps

- Preparation, Examination and Analysis of Layout Plans/ Site Plans for various drawings, maps etc. including cartography work.
- Preparation of Maps, Charts, Graphs, etc. for the Planning purpose.
- Preparation of various display material, maps etc. and organize exhibitions etc.

21. Hindi Translator (vacant)

22. Shri Davinder Kumar, Assistant Grade- I

- Maintenance of GPF & CPF Ledger, broadsheet statements, calculation of interest, preparation of pay bills and working out the recoveries
- Annual target/Action Taken Report/Review Meetings
- Monitoring Bank Reconciliation statement of the NCRPB and maintenance of TDS register, completion/updating of accounts on monthly basis and preparation of Annual Accounts of the Board

23. Shri Atul Kumar Chaudhary, Accounts Assistant

- Maintenance of loan files, release of loans, maintenance of loan accounts
- Prepare loan schedule, monitor recovery and issue letters to agencies for repayments, resetting of loans
- Preparation/submission of periodical repayment of loan/loan registers
- Investment of funds
- Report and Returns of Finance Wing i.e. Standing Order and MIS.
- Providing material for Annual Report & Budget, submission of reports and returns etc.
- Assist in Preparation of Annual Accounts of the Board

24. Shri Brijesh Kumar, Stenographer Grade- C

- To assist Chief Regional Planner in his day to day work, fix engagement, maintained engagement diary, attend to telephone calls etc. and provide stenographic assistance to the Chief Regional Planner.

25. Shri Sanjay Raghuvanshi, Stenographer Grade- C

- To assist Director (A&F) in his day to day work, fix engagement, maintained engagement diary, attend to telephone calls etc. and provide stenographic assistance to the Director (A&F).

26. Smt. Veenu Grover, Stenographer Grade- C

- To assist Shri R.C. Shukla, Jt. Director (Tech.) in his day to day work, attend to telephone calls etc. and provide stenographic assistance to the officer.

27. Smt. Reetu Sharma, Stenographer Grade- C

- To assist Asstt. Director (Admn.) in his day to day work, Hindi Typing ,attend to telephone calls etc. and provide stenographic assistance.

28. Shri Ashok Kumar, Stenographer Grade- C

- To assist Member Secretary in day to day work, fix engagement, maintain engagement diary, attend to telephone calls etc. and provide stenographic assistance.
29. Shri Neeraj Gulani, Stenographer Grade- C
- To assist Shri Abhijeet Samanta, Assistant Director (Tech.) in PMC work and in his day to day work, attend to telephone calls etc. and provide stenographic assistance to him.
30. Shri G.P. Joshi, Stenographer Grade- D
- To assist Deputy Director (Admn.) in his day to day work, attend to telephone calls etc. and provide stenographic assistance.
31. Smt. Shalini Bhagi, Stenographer Grade- D
- To assist Shri Aqeel Ahmad, Assistant Director (Tech.) and Ms Anjali Pancholy, Dy. Director (Tech.) in their day to day work, , attend to telephone calls etc. and provide stenographic assistance to them.
32. Shri Rakesh Kumar Sardana, Stenographer Grade- D
- To assist Shri J.N. Barman, Joint Director (Tech.) in his day to day work, fix engagement, maintained engagement diary, attend to telephone calls etc. and provide stenographic assistance to the Joint Director (Tech.).
33. Steno Gr. 'D' – vacant
34. Smt. Synthia Thakur, Stenographer Grade- D
- To Assistant Director (Fin.)/DDO in day to day work, attend to telephone calls etc. and provide stenographic assistance.
35. Shri Rakesh Kumar, Stenographer Grade- D
- To assist Dy. Director (GIS) in his day to day work, attend to telephone calls etc. and provide stenographic assistance.
36. Stenographer Grade- D (vacant)
37. Shri Satyabir Singh, Planning Asst.
- Application of Remote Sensing and GIS Techniques
 - Digitization, scanning, Auto Cad applications and Power Point Presentation
 - Interpretation and analysis of satellite imageries, aerial photographs, Survey of India maps and Landuse maps
 - Preparation, Examination and Analysis of Layout Plans/ Site Plans for various drawings, maps etc. including cartography work.
 - Preparation of Maps, Charts, Graphs, etc. for the Planning purpose.
 - Preparation of various display material, maps etc. and organize exhibitions etc.
38. Smt. Anika Kushwaha, Assistant Grade- II

- Dak-diary, receipt and dispatch of dak, computerized dak diary
- Hindi Typing
- Processing of Courier bills, maintenance of stamp accounts, maintenance of OR register
- Maintenance of old records, Registers of old files
- Process of OTA Bills & Tuition Fees
- Processing of files relating to Republic Day, Independence Day and purchase of liveries for Group 'C' & 'D'

39. Smt. Shashi Bisht, Assistant Grade- II

- Processing of training courses/seminars files.
- Hindi Typing work
- Maintain File Movement Register of Establishment Wing
- Maintain Register of active files/ new files opened in the office
- Process of all types of leave i.e. CL/CH/EL/HPL of all the officers/ officials of the Board
- Identity Cards
- Maintain the Guard Files

40. Smt. Mamta Rana, Assistant Grade- II

- Maintenance of Service Books and Personal Files
- Issue of blank ACR forms
- Processing of Telephone bill and maintain their files
- Processing of Annual Increment Cases
- IHC payments, IHC membership
- Typing
- Shifting of telephones
- Initiation of cases of retirement dues

41. Smt. Roopa Bhatnagar, Assistant Grade- II

- Purchase and Distribution of Stationery items etc.
- English & Hindi Typing
- Engagement of Contract labor for housekeeping work
- Maintenance of Office equipment/AMC
- Work related to Canteen/arrangement for meetings etc.
- Providing assistance to Shri S.K. Katariya, Assistant Director (Estt.) in his other day-to-day office work.

42. Shri Ratan Ninawae, Assistant Grade- II

- Handling of cash & cheques & their payments etc.
- Assisted in preparation of salary bills in computer and pay slips, monitoring bank reconciliation statements of the Board, register of TDS deduction/exemption certificates
- Payment of Newspaper bills and Conveyance claims
- Library work

43. Shri Kartar Singh, Assistant Grade- II
 - Diary and Dispatch work in MS Secretariat
 - Processing of file relating to procurement of consumable/non-consumable items except stationary
 - Record management, keeping of record of assets of the Board and matters related to stores

44. Shri Om Prakash, Assistant Grade- II
 - Initiating of all types of advances and withdrawals such as LTC/GPF/HBA/TA etc.
 - Processing of medical claims etc.
 - Maintenance of office vehicles, hiring of private taxis
 - Processing of all cases of forwarding of applications of the officers and officials of the Board

45. Staff Car Driver (vacant)
46. Shri Haripal, Staff Car Driver
 - Driving and upkeep of NCRPB's vehicle.

47. Shri A. Mahatma, Staff Car Driver
 - Driving and upkeep of NCRPB's vehicle.
48. Shri N.K. Yadav, Staff Car Driver
 - Driving and upkeep of NCRPB's vehicle.
49. Junior Assistant (vacant)
50. Shri R.K. Hooda, Junior Assistant
 - Distribution of Dak.
51. Shri Balwir Singh, Junior Assistant
 - Attached with MS Secretariat.
52. Shri Ravinder Kumar, Junior Assistant
 - Attached with Director (A&F), also doing photocopying work of the Board.
53. Shri Satpal, Junior Assistant
 - Attached with Chief Regional Planner, performing Messenger's duties.
54. Shri Sushil Kumar, Junior Assistant
 - Attached with MS Secretariat and performing Messenger's duties.
55. Shri Prem Kumar, Junior Assistant
 - Distribution of Dak.
56. Shri Mohan Saxena, Junior Assistant
 - In-charge of Pantry
 - Serving tea, coffee to the staff.
57. Junior Assistant (Vacant) - 1
 - Performing watchman's duties
58. Smt. Krishna Arya, Junior Assistant
 - Performing sweeping, dusting duties in the Board.

Manual- 3

**PROCEDURE FOLLOWED IN THE DECISION MAKING PROCESS,
INCLUDING CHANNELS OF SUPERVISION AND
ACCOUNTABILITY.**

(Reference: Section 4 (1) (b) (iii) of RTI Act, 2005)

Manual -3

Procedure followed in the decision making process, including channels of supervision and accountability.

ADMINISTRATION WING

Personal claims such as GPF, Advance / Withdrawals, House Building Advance, Leave Travel Concession Advance, Car/Computer/Scooter Advance, Festival Advance, Cycle Advance, Reimbursement of Medical claims, Over-time allowance, conveyance allowance, Sanction of Earned Leave/Casual Leave etc. are initiated at the level of Dealing Assistant almost within two to three days of the receipt of requests and submitted to Assistant Director/Deputy Director/Director/Member Secretary for their approval. After this the sanctions are issued by the Dealing Assistant within on receipt of the files. The payments are released to the concerned officers/officials.

The above issues are dealt with by the Board in accordance with the Rules of the Board & Orders/ instructions issued by the Govt. of India from time to time.

Disciplinary cases

The procedure as laid down in CCS (Conduct) Rules and CCS (CCA) rules, 1965 are followed by the Board.

Vigilance Matters

The CVC has appointed Shri R.K. Karna, Director (Admn. & Fin.), as a part-time Chief Vigilance Officer to look after the vigilance matters for the officers/ employees.

Procedure to fill up vacant posts

As and when a post falls vacant as result of retirement/ resignation/ removal of an official from service, the same is advertised in the newspapers after observing the statutory provisions for reservation for SC/ST/OBC/PH. Applications are invited from the perspective candidates. These applications are scrutinized and candidates are short-listed on the recommendations of a Screening Committee in accordance with the eligibility criteria laid down in the Recruitment Rules for the post. If required, a written test/ skill test is conducted before conducting the interview of the short-listed candidates. The interviews of the candidates are conducted by the Selection committee under the Chairmanship of the Appointing Authority for the said post. After the selection is made, the person is appointed to the said post.

FINANCE WING

Annual Accounts

After the close of a Financial year on 31st March every year, the Annual Accounts are required to be prepared/ complied within 3 months as per the Section 25 of NCR Planning Board Act 1985/ standing instruction of Committee on Parliamentary matters, Ministry of Parliamentary Affairs. Under Rule 33 of the National Capital Region Planning Board Rules, 1985 amended on 18.3.2004, the Accounts are authenticated and approved by the Member Secretary on behalf of the Board. The Accounts are required to be audited under Section 26 of NCR Planning Board Act 1985 by Principal Director of Audit, Economic & Service Ministries, and New Delhi. After audit, Principal Director of audit issues Audit Report & Audit Certificate. The audited accounts together with Annual Report are then submitted to the Ministry of Urban Development, for laying on the table of both the houses of the Parliament in accordance with the provision of section 26 of NCR Planning Board Act, 1985

Procedure for investment of surplus funds by the Board:-

Investment is done as per Office Order, dated 23.9.2003 which is reproduced below:

Member Secretary on 20.3.2003 had laid down procedures for investment of surplus funds by the Board on the file. These procedures have been followed scrupulously since then. Besides, guidelines issued by DPE and Ministry of Finance from time to time are invariably followed. However, for the purpose of formal record and future compliance, the following may be noted and compliance be ensured at each level:-

- (a) Preferential rates shall be obtained from high value bank branches located in nearby areas or Connaught Place area, preferably nominated by Zonal offices/ Head offices of respective Public Sector/ Nationalized Banks.*
- (b) The Finance Wing will closely monitor the availability of surplus funds with the Board. In case of receipts of funds in form of maturity value of term deposit etc. where the date of receipt of funds is available, the proposal shall be put up at least five working days before the date of maturity/ re-investment. In case of receipt of unexpected repayments, proposal shall be submitted within 24 hours (on a working day) of receipt of credit in Board's Bank account. The tenure of the fixed deposits for investment of surplus funds shall be approved by MS.*

- (c) *Quotations shall be invited through letter/ fax from all the empanelled Branches containing following instructions:-*
- (i) *Quotation shall be addressed to 'Member Secretary', NCR Planning Board.*
 - (ii) *Quotation shall be submitted compulsorily in a properly sealed envelope and marked '**Quotation for investment of surplus funds**' unsealed quotations will not be considered.*
 - (iii) *Quotations shall be submitted by authorized representative of the Bank and shall be dropped in the Quotation Box placed in the office of the Board.*
 - (iv) *Quotation shall be submitted to the Board's office by the given date and time within a stipulated validity date.*
 - (v) *Quotations received after closing date and time shall not be considered.*
- (d) *The quotation box shall be placed near the reception and keys shall be kept in the personal custody of Director (A&F).*
- (e) *Quotation Box will be opened by a Committee constituted by MS consisting of Director (A&F), FAO and an officer from Planning Wing. Different (Planning Wing) Officer would be nominated by MS every time.*
- (f) *The envelope shall be cut open in such a way (from top) so that the proof of seal etc. is intact.*
- (g) *Committee will open the quotations, put a serial number on them and mark their initials on each quotation. The recommendations of the Committee will be in writing. The rate of interest quoted by each Bank would be indicated in the recommendations along with general observations of the Committee members.*
- (h) *The funds would be invested with the highest bidder.*

PMC Wing

Projects are generally received in the PMC wing through NCR Planning & Monitoring Cells of the Sub-region or through nodal agencies of CMA towns. Detailed projects reports are forwarded by the NCR Cells concerned to the Board after ascertaining compliance with various Plans. The projects are appraised in the Board with the help of various appraisal agencies appointed by the Board for this purpose besides internal appraisal by the PMC Wing, Finance wings and the Planning wing from technical point of view and to ensure conformity with the Regional Plan. This appraisal work is initiated and coordinated by the PMC wing.

After appraisal, the project proposal is placed before the Project Sanctioning & Monitoring Group for final decision.

Composition of Project Sanctioning & Monitoring Group –I

As per Notification No. K-14011/13/85-NCR dt. 8.7.1985, to identify individual projects against schemes approved by the Board for funding by the Board, to release installments for the same and for carrying out a constant review of the progress of the projects, the functions, powers and duties of the Board are delegated to the following persons in the Group :-

i)	Secretary, Ministry of Urban Development (erstwhile Ministry of Works & Housing)	Chairman
ii)	Secretary (Expenditure) or his representative	Member
iii)	Adviser, Planning Commission or his representative	Member
iv)	Joint Secretary in charge of NCR in the Ministry of Urban Development	Member
v)	Secretaries-in-charge of the NCR work in the States and Delhi UT	Member
vi)	Chief Planner, TCPO, New Delhi	Member
vii)	Member Secretary, NCR Planning Board.	Convenor

Powers of Project Sanctioning & Monitoring Group –I

1. The group is empowered to sanction loans and grants for the implementation of sub-regional plans and project plans and for the development of the counter-magnet area identified by the Board in accordance with the rules.
2. The group will also exercise the powers to commission surveys and studies on behalf of the Board.

Composition of Project Sanctioning & Monitoring Group –II

As per Notification No. K-14011/13/85-NCR dt. 4.7.1991 and 9.1.1997, to identify individual projects against schemes approved by the Board for funding by the Board, to release installments for the same and for carrying out a constant review of the progress of the projects, the functions, powers and duties of the Board are delegated to the following persons in the Group :-

i)	Member Secretary, NCR Planning Board	Chairman
ii)	Joint Secretary (Fin.), Ministry of Urban Development or his representative	Member
iii)	A representative of the Ministry of Urban Development	Member
iv)	A representative of the Planning Commission	Member
v)	Secretary in charge of National Capital Region in the States and the Union Territory	Member
vii)	<u>Chief Regional Planner</u> , NCR Planning Board.	Convenor

Powers of Project Sanctioning & Monitoring Group –II

The group is empowered to sanction loans and grants for the implementation of sub-regional plans and project plans and for the development of the counter-magnet area identified by the Board in accordance with the rules.	Upto Rs.500 lakhs in each case.
Conducting studies/ surveys	Upto Rs.20.00 lakh in each case

Minutes are issued on the decision taken by PSMG & loan sanction released by Finance Wing.

PMC Wing also undertakes periodical verification of projects on the basis of QPR. It also verifies the completion certificate.

PMC Wing also prepares data base in respect of completed, ongoing & withdrawn projects as also updation of website also being done by this Wing.

PMC Wing also coordinate/conduct PSMG meeting and other review meetings to monitor progress of the projects funded by the Board.

PMC Wing in conjunction with Finance wings monitors & conduct financial & physical verification of utilization certificate.

PLANNING WING

Regional Plan – preparation and finalization

As per the provisions of the NCRPB Act, 1985 the Board has to prepare Regional Plan. Before preparing the Regional Plan finally the Board will prepare a draft Regional Plan with the assistance of the Planning Committee and publish it by making a copy thereof available for inspection and publishing a notice in a prescribed manner inviting objections and suggestions from any person with respect to the draft Regional Plan before such date as may be specified in the notice.

The Board shall give reasonable opportunities to every local authority, within whose local limits any land touched by the Regional Plan is situate, to make any representation with respect to the draft Regional Plan.

After considering all objections, suggestions and representations that have been received by the Board will finally prepare the Regional Plan.

Immediately after the Regional Plan has been finally prepared, the Board will publish, a notice stating that the Regional Plan has been finally prepared by it and naming the places where a copy of the Regional Plan may be inspected at all reasonable hours and upon the date of first publication of the aforesaid notice, the Regional Plan come into operation.

Functional Plan- preparation and finalization

After the Regional Plan has come into operation, the Board with the assistance of the Planning Committee, will prepare Functional Plans for important sectors / elements of the Regional Plan for the proper guidance of the participating States. The Functional Plans prepare with the assistance of the Planning Committee and placed before the Board for approval.

Sub-Regional Plan-preparation and finalization

As per the provisions of the NCRPB Act, 1985 each participating State will prepare a Sub-Regional Plan for the sub-region within that State and the Union territory will prepare a Sub-Regional Plan for the sub-region. Before publishing any Sub-Regional Plan each participating State will refer such Plan to the Board

to enable the Board to ensure that such Plan is in conformity with the Regional Plan. The Board after examining a Sub-Regional Plan prepare its observations with regard to the Sub-Regional Plan and placed before the Planning Committee for consideration of the Sub-Regional Plan along with the observations. The Sub-Regional Plan along with observations of the Planning Committee are then placed before the Board for consideration and approval. After approval of the Board, the decision/observations of the Board with regard to Sub-Regional Plan are communicated to the participating States by which such Plan was referred to it. The participating States after due consideration of the observations made by the Board, finalize the Sub-Regional Plan after ensuring that it is in conformity with the Regional Plan.

Studies

For conducting the studies, the Board invites Expression of Interest (EOI) from the consultants through advertisements in the leading newspapers. The applications received in response to the advertisements were evaluated and short listed by a Committee constituted for the purpose. The detailed Request for Proposal (RFP) are issued to the short listed applicants/consultants with a request to submit the proposal within prescribed date. The proposals (technical and financial) received for the shortlisted consultants are evaluated by an Evaluation Committee constituted for the purpose. The Evaluation Committee after evaluation of technical and financial proposals recommend a consultant for award of the study. The study proposals along with the cost estimates are then placed before the Project Sanctioning & Monitoring Group (PSMG) for approval. After approval of the PSMG the study is awarded to the Consultant.

Processing of Landuse Change proposals

After receiving the landuse change proposals from participating State Governments / DDA, the Board's Secretariat examines the proposals and prepare observations on the proposals. The landuse change proposals are then placed before the Planning Committee along with observations. The Planning Committee, after detailed deliberations give its recommendations/observations on these proposals.

The proposals along with the recommendations of the Planning Committee are sent to the Ministry of Urban Development for decision of the Chairman, NCRPB and Hon. Urban Development Minister. The decisions on the landuse change proposals received from the Ministry are communicated to the concerned State Govts./DDA.

Procedures followed in the decision making for the other aspects

For routine work, files / matters are initiated/examined at the level of Assistant Director (Technical) / Deputy Director (Technical) and submitted to the Joint Director /Chief Regional Planner and Member Secretary for approval.

Manual- 4

**THE NORMS SET BY THE BOARD FOR THE DISCHARGE OF ITS
FUNCTIONS.**

(Reference: Section 4 (1) (b) (iv) of RTI Act, 2005)

Manual- 4

THE NORMS SET BY THE BOARD FOR THE DISCHARGE OF ITS FUNCTIONS.

(Reference: Section 4 (1) (b) (iv) of RTI Act, 2005)

Manual- 4

Norms set by the Board for the discharge of its functions.

S.N	Nature of Activity/Programme	Norms/Standards Set/followed by the Board
1.	Personal Claims as detail out in Manual-3	Disposal within fifteen days from the date of receipt of the claims.
2.	Letters/Fax	Within two weeks.
3.	VIP Reference	Within 15 days.
4.	Parliament Question	Immediately
5.	Preparation and laying of Annual Accounts in the Parliament	Preparation: Within three month from the closing of Financial Year. Auditing: The Annual Accounts are audited by the Principal Director of Audit & Service Ministries,, (C&AG). Audited Accounts laid on the Tables of both the Houses of Parliament within 9 months from the closing of the Financial Year.
6.	Loan released	As per the Loan Schedule sanctioned by the Project Sanctioning & Monitoring Group (PSMG) after verification of physical and financial progress of the projects.
7.	Board meeting	The Board ordinarily meet atleast once in every six months for the transaction of business and also at such other times as a Meeting may be specially convened by the Chairman.
8	Planning Committee meeting	As and when required.
9.	Project Sanctioning & Monitoring Group-I	As and when there are projects for sanction
10.	Project Sanctioning & Monitoring Group-II	As and when there are projects for sanction
11.	Personnel Group	As and when interviews are required to be conducted for selection .

Manual- 5

THE RULES, REGULATIONS INSTRUCTIONS, MANUALS AND RECORDS, HELD BY IT OR UNDER ITS CONTROL OR USED BY ITS EMPLOYEES FOR DISCHARGING ITS FUNCTIONS.

(Reference: Section 4 (1) (b) (v) of RTI Act, 2005)

Manual- 5

THE RULES, REGULATIONS INSTRUCTIONS, MANUALS AND RECORDS, HELD BY IT OR UNDER ITS CONTROL OR USED BY ITS EMPLOYEES FOR DISCHARGING ITS FUNCTIONS.

S.No.	Name of the Document	Notification
1.	NCRPB Act, 1985	Notification no. 2 of 1985, dated 9.2.1985.
2.	NCR Planning Board Rules, 1985	Notification No. K-14011/13/85-NCR dt. 8th July, 1985.
3.	NCR Planning Board Contributory Provident Fund Regulations, 1990	Notification No. C- 11031/1/88-NCRPB, dated 19th March, 1990.
4.	NCR Planning Board General Provident Fund Regulations, 1990	-do-
5.	Recruitment Rules and Assessment Scheme for NCR Planning Board Staff	Notification No. A-12018/1/97-PMC-NCRPB dt. 17th June, 1997.
6.	Recruitment Rules for NCR Planning Board– Director, Joint Director (Finance) and Joint Director (Technical)	Notification No. A-12018/1/99-PMC-NCRPB dt. 28.3.2001.
7.	NCR Planning Board (Amendment) Regulations, 2004	-do-
8.	NCR Planning Board (Amendment) Rules, 2004	Notification No.K-14011/6/95-DD-IB/VI(Vol.II) dt. 18th March, 2005
9.	Delegation of powers to Member Secretary, NCR Planning Board to exercise the powers of the Head of the Department under various Rules, namely Fundamental Rules, Supplementary Rules, Delegation of Financial Power Rules, 1971 on the Central Government.	Notification No. K-14011/13/85-NCRPB dt. 9th January, 1997
10.	TA/DA admissible to employees of the Board.	-do-
11.	Instructions for investments by the NCR Planning Board	Instructions
12.	Instructions for Parliament Questions	Instructions
13.	Guidelines for Financing and NCRPB projects	Guidelines
14.	Annual Reports	Statutory Reports of NCRPB
15.	Annual Accounts and Audit	-do-
16.	Regional Plan-2001, Regional Plan-2021	-do-

17	Agenda Notes and Minutes of the meetings of Board, Planning Committee, PSMG-I & II, Personnel Group	Agenda and Minutes
18.	Manuals all regulations of rules, regulations of Central Govt.	Misc.
19.	Service Books	
20.	Correspondence	
21.	Parliament Question files.	
22.	Project files.	
23.	Recruitment Rules for the Transport Cell of the NCR Planning Board.	Gazette Notification No. A-11013/ 1/ 2004 - Estt., dated 8.6.2005
24.	NCRPB Medical attendance Scheme for Pensioners-2005	No. K-14011/58/NCRPB (26 th)-2003-04 dt, 31.10.2005
25	NCR Planning Board Recruitment & Promotion Rules -2006	A-12011/1/2005-Estt dt. 25.10.2006

Manual- 6

**A STATEMENT OF THE CATEGORIES OF DOCUMENTS THAT
ARE HELD BY IT OR UNDER ITS CONTROL.
(Reference: Section 4 (1) (b) (vi) of RTI Act, 2005)**

Manual- 6

Statement of the categories of documents that are held by it or are under its control.

S.No.	Name of documents
1.	NCR Directory
2.	NCR Delhi-1999 A Fact Sheet
3.	Growth & Development
4.	Industrial Potential
5.	Fiscal Plan-2005
6.	Draft Regional Plan-2021
7.	Regional Plan-2001
8.	Regional Plan-2021
8.	Delhi Emerging Scenario Need for Development of National Capital Region
9.	Outline for Basic Strategies and Financing Mechanisms for the utilization of Funds for the Eight Five Year Plan (1992-97) for the Development of National Capital Region

Manual- 7

**THE PARTICULARS OF ANY ARRANGEMENT THAT EXISTS FOR
CONSULTATION WITH, OR REPRESENTATION BY THE
MEMBERS OF THE PUBLIC IN RELATION THE FORMULATION
OF ITS POLICY OR IMPLEMENTATION THEREOF.**

(Reference: Section 4 (1) (b) (vii) of RTI Act, 2005)

Manual- 7

Particulars of any arrangement that exists for consultation with, or representation by the members of the public in relation the formulation of its policy or implementation thereof.

There is a provision under Section 12 of the NCRPB Act, 1985 for inviting suggestions/objections from any person with respect to the draft Regional Plan. There is also a provision to give opportunities to every local authorities within whose local limits any land touched by the Regional Plan is situated, to make any representation with respect to the draft Regional Plan.

Manual- 8

**A STATEMENT OF THE BOARDS, COUNCILS, COMMITTEES
AND OTHER BODIES CONSISTING OF TWO OR MORE
PERSONS CONSTITUTED AS ITS PART OR FOR THE PURPOSE
OF ITS ADVICE, AND AS TO WHETHER MEETINGS OF THOSE
BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES ARE
OPEN TO THE PUBLIC OR THE MINUTES OF SUCH MEETINGS
ARE ACCESSIBLE FOR PUBLIC.**

(Reference: Section 4 (1) (b) (viii) of RTI Act, 2005)

Manual -8

A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public.

S.No.	Description	Are minutes of the meeting prepared
1.	NCR Planning Board Constitution given under manual (1)	Yes
2.	Planning Committee Constitution of the committee is as under : Chairman Member Secretary- NCRPB Members Joint Secretary, M/o Urban Development dealing with Housing & Urban Development Secretary, In charge of Urban Development, Haryana In charge of Urban Development, Rajasthan In charge of Urban Development U.P In charge of Urban Development NCT Delhi Vice-Chairman, Delhi Development Authority Chief Planner Town & Country Planning Organisation Director Town Planning Department, Haryana Chief Town Planner, Govt. of Rajasthan Chief Town Planner, Govt. of Uttar Pradesh Co-opted Members Representative each Ministries of Road Transport & Highways, Communications, Railways, Deptt. of Power, Deptt. of Environment Representative Planning Commission Chairman-cum-MD HUDCO Chief Regional Planner-NCRPB	Yes

	<p>The functions of the committee are given below : - Under Section 9 (1) of NCRPB Act, 1985 the functions of the Planning Committee shall be to assist the Board in:</p> <ul style="list-style-type: none"> • The preparation and coordinated implementation of the Regional Plan & Functional Plans and • Scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan • The Committee may also make recommendations to the Board to amend or modify any Sub-Regional Plan or any Project Plan • Shall perform such other functions as may be entrusted by the Board 	
3.	<p>PSMG-I The constitution of the Group is as under :</p> <p>Chairman Secretary, Ministry of Urban Development,</p> <p>Members Secretary, Deptt. of Expenditure or his representative Advisor, Planning Commission or his representative Joint Secretary- In-charge of NCR in the M/o UD Secretary-In-charge of the NCR States and Delhi U.T. Chief Planner TCPO, New Delhi</p> <p>Convenor Member Secretary, NCRPB</p> <p>The Group has the powers to sanction projects with estimated cost above Rs. 5 crores.</p>	Yes
4.	<p>PSMG-II The constitution of the Group is as under :</p> <p>Chairman Member Secretary, NCRPB,</p>	Yes

<p><u>Members</u> Joint Secretary (F), M/o Urban Development or his representative Representative M/o Urban Development Representative Planning Commission Secretary-In-charge of NCR States and Delhi U.T. Sr. Planning Engineer NCRPB</p> <p>Convenor <u>Joint Director (PMC)--?</u></p> <p>- The Group has the powers to sanction projects with estimated cost upto Rs. 5 crores.</p>	
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5.	<p>PERSONNEL GROUP The Constitution of the Group is as under :</p> <p>Chairman Secretary, Ministry of Urban Development</p> <p>Members Secretary, Deptt. of Expenditure, MoF or his representative In-charge of NCR Work, Haryana In- charge of NCR Work, Rajasthan In- charge of NCR Work, U.P.</p> <p>Convenor Member Secretary, NCR Planning Board</p>	As and when required	Yes
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These Board, committee and groups are not open to public. The minutes of the Board, committees and groups are not made available to public, however there is no restriction in the Act / Rules on giving the information regarding their decisions taken in the meetings through newspapers, website etc.

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DIRECTORY OF OFFICERS AND EMPLOYEES

(Reference: Section 4 (1) (b) (ix) of RTI Act, 2005)

Manual- 9

DIRECTORY OF OFFICERS AND EMPLOYEES

(Reference: Section 4 (1) (b) (ix) of RTI Act, 2005)

Manual- 9

Directory of Officers and Employees

Directory of officers and employees of the NCR Planning Board			
S.No.	Name & Designation	Address	Tel. Nos. & E-mail
1.	Dr. Noor Mohammad Member Secretary	C-II/42, Tilak Lane New Delhi	24642285 (O) 23073828 (R)
2.	Sh. Rajeev Malhotra, Chief Regional Planner	B-220, Lok Vihar, Pitam Pura, Delhi.	24642289 (O) 27351762 (R) ncrpb-crp@nic.in
3.	Shri R.K. Karna, Director (A&F)	M-15, Andrews Ganj Extn., New Delhi.	24603138 (O), 26261828 (R) , 9910152203 (M) ncrpb-dr@nic.in
4.	Shri. R.C. Shukla, Jt. Dir. (Tech.)	B- 104, Jansatta Apartment, Sector-9, Vasundhara, District- Ghaziabad, Uttar Pradesh.	24642169(O), 0124-4121104 (R). ncrpb-jd2@nic.in
5.	Sh. J.N. Barman, Jt. Dir. (Tech.)	12, Prashant Apartment, I.P. Extension, Delhi- 92.	24628179(O), 22726321(R). ncrpb- jd1@nic.in
6.	Shri Nabil Jafri, Dy. Dir. (GIS)	B-2/507, Satyam Apartments, 20 Vasundara Enclave, Delhi-96.	24642287 (O),
7.	Dy. Dir.(Admn.)		24654590 (O), ncrpb-dda@nic.in
8.	Shri P.K. Jain, Finance and Accounts Officer	A-178, MIG, Anukampa, Abhay Khand-IV, Indira Puram, Ghaziabad, U.P.	24615349 (O), 95120-2606476 ® ncrpb-aa02@nic.in

9.	Ms. Anjali P. Roy, DD (Tech.)	66, Chitra Vihar, Delhi-110092.	24642284(O), anjali.pancholy@g mail.com
10.	Ms. Meenakshi Singh, AD(Tech.)	7/3, F.F. Jangpura Extension, New Delhi- 14.	24642289 Extn.21
11.	Sh. Aqeel Ahmad, AD (Tech.)	259 C/201 Tahir Aptt., (IInd Floor), Nayyar Manzil, Jamia Nagar, New Delhi-25.	24642284 (O), ncrpb-adt@nic.in
12.	Shri Abhijeet Samanta, AD (PMC)	B/108, Shakti Appartments, Plot 5, Sector-9, Rohini, Delhi-85.	24635966 (O) samantabhi@rediff mail.com
13.	Sh. D.K. Verma, Asstt. Director (Fin.)	146 'J' Extension, Laxmi Nagar, Delhi.	24642287, 64521410(R) ncrpb-aao3@nic.in
14.	Smt. Satnam Kaur, PS to MS	O-44, Majnu Ka Tila, Magzine Road, Civil Lines, Delhi-110054.	24642285 (O), 23818265 (R)
15.	Sh. Harsh Kalia, AD (Admn.)	133, Nirman Aptts. Mayur Vihar Phase-I Delhi	9873436028 harsh.kalia@yahoo.co.in
16.	Sh. Sushil Kumar Katariya, Assistant Director (Estt.)	180- B, MIG, Anukampa, Abhay Khand-IV, Indira Puram, Ghaziabad, U.P.	24642287 (O), 9811111438
17.	Sh. Shireesh Sharma Assistant Director (Fin.)	H.No. 1660, Sohan Ganj, Sabzi Mandi, Delhi-110007	24642287(O)
18.	Sh. Ramesh Dev, Plg. Assistant	33, Sec.19, Faridabad, Haryana.	24642287 (O).
19.	Sh. Davinder Kumar, Asstt. Grade- I	RZ-162 CA, Street No. 1, Sadh Nagar, Palam colony, Palam, New Delhi-45.	24642287 (O),

20.	Sh. Atul Kumar Chaudhari, Accounts Assistant	C- 109, sector- 49, NOIDA (UP)	24642287 (O), 95120-2572917(R).
21.	Sh. Brijesh Kumar, Steno Grade-C	N- 340, Sector- 25, Jalvayu Vihar, Noida.	24642289 (O).
22.	Sh. Sanjay Raghuvanshi, Steno Grade-C	H-8, Dharma Apts. Patparganj Delhi	24603138 (O)
23.	Smt. Veenu Grover, Steno Grade-C	WZ-1182, Rani Bagh, Delhi-34.	24642169 (O), 27020838 (R)
24.	Sh. Ashok Kumar, Steno Grade-C	J-1524, Jahangir Puri, Delhi -33.	24642285 (O).
25.	Smt. Reetu Sharma, Steno Grade-C	53-C, E-Pocket, Dilshad Garden, Delhi-95.	24654590 (O).
26.	Sh. Neeraj Gulani, Steno Grade-C	4/2, Single Storey, Ramesh Nagar, New Delhi-15.	24642287 (O),
27.	Sh. Ganesh Prasad Joshi, Steno Grade-D	386-F, Pkt-II, Mayur Vihar- Ph.-I, Delhi-91.	24654590 (O).
28.	Smt. Shalini Bhagi, Steno Grade-D	A-6/74, Paschim Vihar, New Delhi-63.	24642287 (O).
29.	Sh. Rakesh Kumar Sardana, Steno Grade-D	5/15, Lane No.8, Geeta Colony, Delhi-31.	24628179 (O), 22044147 (R) ncrsardana@rediffmail.com
30.	Smt. Synthia Thakur, Steno Grade-D	B-4, 223-B, Lawrence Road, Delhi-35.	24642287 (O).
31.	Sh. Rakesh Kumar, Steno Grade-D	A-7/208, Sector-17, Rohini-85.	24642284 (O), 27850138 (R).
32.	Sh. Satyabir Singh, Planning Asst.	143, Hari Nagar Ashram, Near Police Station, New Delhi-14.	24642284 (O).
33.	Smt. Anika Kushwaha, AG-II	X-604, Sarojini Nagar, New Delhi.	24642287 (O).

34.	Smt. Shashi Bisht, AG-II	B-131, INA Colony, New Delhi.	24642287 (O).
35.	Smt. Mamta Rana, AG-II	H.No. 1185, Sector- 9, YMCA Road, NIT Faridabad.	24642287 (O).
36.	Smt. Rupa Bhatnagar, Librarian/AG- II	B-84/203, Shalimar Garden, Ext.-II, Sahibabad, Distt. Gaziabad, UP.	24642287 (O).
37.	Sh. Ratan Ninawe, AG-II	H.No. 3/189, Sector-3, Vasundhra, Gaziabad.	24616125(O).
38.	Sh. Kartar Singh, AG-II	A/10, Khazoori Khas, PO- Gokul Puri, Delhi-95.	24642287(O).
39.	Sh. Om Prakash, AG-II	C-161, Shyam Gali, Basti Nanak Chand Kotla, Mubarak Pur, New Delhi-3.	24642287 (O).
40.	Sh. Haripal, Staff Car Driver	Plt No. 8, Main Bahadurgarh Road, near New Anajmandi, Najafgarh Delhi – 43.	24631389 (O).
41.	Sh. A. Mahatama, Staff Car Driver	Flat No. 296-A, Shakti Khand-I, Indira Puram, Distt. Ghaziabad, (U.P.)-201012.	24642285 (O).
42.	Sh.N.K.Yadav, Staff Car Driver	386, Vill. & PO, Mundka, Delhi-41.	24642284 (O).
43.	Sh. R.K.Hooda, Jr. Asstt.	Vill. & PO. Dhmar, Distt. Rohtak, Haryana.	24653644 (O).

44.	Sh. Balwir Singh, Jr. Asstt.	C-90 A, West Vinod Nagar, Gali No. 11, Delhi-110092.	24642285 (O).
45.	Sh. Ravinder Kumar, Jr. Asstt.	WZ 20, D-2, Gali No. 12, Krishna Park (Near Tilak Nagar), New Delhi-18.	24642285 (O).
46.	Sh. Satpal, Jr. Asstt.	H.No. 124, RZU Block New Roshanpura Nazafgarh, ND-43.	24653644 (O).
47.	Sh. Sushil Kumar, Jr. Asstt.	E-71, Ganga Vihar, Gokal Puri Delhi.	24642285 (O).
48.	Sh. Prem Kumar, Jr. Asstt.	B-901, Jwala Puri, Nangloi, New Delhi.	24642287 (O).
49.	Sh. M.S. Saxena, Jr. Asstt.	D-24, Pandav Nagar, Near Mother Dairy, Delhi – 92.	24642284 (O).
50.	Smt. Krishna Arya, Jr. Asstt.	556, Gole Market, R.K. Ashram Lane, New Delhi.	24642284 (O).

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THE MONTHLY REMUNERATION RECEIVED BY EACH OF ITS OFFICERS AND EMPLOYEES, INCLUDING THE SYSTEM OF COMPENSATION AS PROVIDED IN ITS REGULATIONS.

(Reference: Section 4 (1) (b) (x) of RTI Act, 2005)

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The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations.

NAME	DESIGNATION	Pay band	Pay in the Pay Band	Grade Pay	Total Pay as on 1.7.09
S/Shri					
Dr. Noor Mohhmad	Member Secretary	37400-67000	79000	0	96380
Rajeev Malhotra	Chief Regional Planner	37400-67000	47160	8900	89115
R.K. Karna, Director	Director (A&F)	37400-67000	44470	8700	72771
J.N. Barman	Joint Director(tech.)	15600-39100	31600	7600	63488
R.C. Shukla	Joint Director(tech.)	15600-39100	26880	7600	56314
P.K. Jain	Finance & Accounts Officer	15600-39100	20300	6600	45342
Nabil Jafri	Deputy Director(GIS)	15600-39100	20300	6600	44792
Anjli Pancholi	Deputy Director(tech.)	15600-39100	19740	6600	43941
Meenakashi Singh	Assistant Director(tech.)	15600-39100	19180	5400	41266
Syed Aqueel Ahmad	Assistant Director(tech.)	15600-39100	18240	5400	39837
Abhijeet Samanta	Assistant Director(tech.)	15600-39100	17550	5400	38788
D.K. Verma	Assistant Director(Finance)	15600-39100	18590	5400	40369

Satnam Kaur	Private Secretary	15600-39100	17550	5400	38788
Harsh Kalia	Assistant Director(Admn.)	15600-39100	16230	5400	36782
Sushil Katariya	Assistant Director(Estt.)	9300-34800	15090	4800	32185
Shireesh Sharma	Assistant Director(Finance)	9300-34800	13480	4800	29738
Davinder Kumar	Assistant Grade-I	9300-34800	12900	4200	27944
Atul Kumar Chaudhari	Accounts Assistant	9300-34800	12900	4200	27944
Ramesh Dev	Planning Assistant	9300-34800	13160	4200	28339
Brijesh Kumar	Stenographer Grade-C	9300-34800	14150	4200	29844
Sanjay Reghuvanshi	Stenographer Grade-C	9300-34800	12900	4200	27944
Veenu Grower	Stenographer Grade-C	9300-34800	12580	4200	27458
Reetu Sharma	Stenographer Grade-C	9300-34800	11950	4200	26500
Ashok Kumar	Stenographer Grade-C	9300-34800	11650	4200	26044
Neeraj Gulani	Stenographer Grade-C	9300-34800	10130	4200	23734
Satyabir Singh	Planning Assistant	9300-34800	9940	4200	23445
Shalini Bhagi	Stenographer Grade-D	9300-34800	11250	4200	25436
Ganesh Prasad Joshi	Stenographer Grade-D	5200-20200	10800	2400	22016
Rakesh Kumar Sardana	Stenographer Grade-D	5200-20200	9940	2400	20709
Synthia Thakur	Stenographer Grade-D	5200-20200	9940	2400	20709

Rakesh Kumar	Stenographer Grade-D	5200- 20200	9120	2400	21744
Anika Kushwaha	Assistant Grade-II	5200- 20200	9530	2400	16507
Shashi Bisht	Assistant Grade-II	5200- 20200	9340	2400	16275
Mamta Rana	Assistant Grade-II	5200- 20200	9340	2400	19797
Roopa Bhatnagar	Assistant Grade-II	5200- 20200	9340	2400	19797
Ratan Ninawe	Assistant Grade-II	5200- 20200	9340	2400	20197
Katar Singh	Assistant Grade-II	5200- 20200	9340	2400	19797
Om Prakash	Assistant Grade-II	5200- 20200	9340	2400	19797
Hari pal	Staff Car Driver	5200- 20200	8230	2400	18170
A.Mahatama	Staff Car Driver	5200- 20200	7740	1900	16665
N.K. Yadav	Staff Car Driver	5200- 20200	7280	1900	14665
M.S. Saxena	Junior Assistant	5200- 20200	7580	1900	18375
R.K. Hooda	Junior Assistant	5200- 20200	7590	1800	16315
Balwir Singh	Junior Assistant	5200- 20200	7590	1800	16285
Satpal	Junior Assistant	5200- 20200	7450	1800	16282
Sushil Kumar	Junior Assistant	5200- 20200	7450	1800	16072
Ravinder Kumar	Junior Assistant	4440- 7440	7570	1650	16076
Krishana Arya	Junior Assistant	4440- 7440	7190	1650	14086
Prem Kumar	Junior Assistant	4440- 7440	6260	1300	12283

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THE BUDGET ALLOCATED TO EACH AGENCY

**(particulars of all plans, proposed expenditures and
reports on disbursements made.)**

(Reference: Section 4 (1) (b) (xi) of RTI Act, 2005)

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The budget allocated and expenditure

(Rs.in Cr.)

Five Year / Annual Plans	Plan Funds released by Central Govt.	GNCTD Contribution	Loan Released to State Govt., Implementing agencies	Total Expenditure including Loan release(Plan)	Non-Plan expenditure
X PLAN					
2002-03	55.00	--	110.86	402.11	1.51
2003-04	52.00	30.00	274.08	510.54	1.96
2004-05	61.70	30.00	275.72	511.65	1.95
2005-06	70.00	30.00	364.95	555.04	1.96
2006-07	75.00	27.00	416.46	465.57	1.92
Sub Total	313.70	117.00	1442.07	2444.91	11.25
XI PLAN					
2007-08	100.00	50.00	705.38	741.91	1.88
2008-09	50.00	50.00	723.06	787.23	2.46

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THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES (Reference: Section 4 (1) (b) (xii) of RTI Act, 2005)

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The Manner of Execution of Subsidy Programmes

The National Capital Region Planning Board is a planning body. It does not execute any subsidy programme.

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PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR AUTHORIZATION GRANTED BY IT.

(Reference: Section 4 (1) (b) (xiii) of RTI Act, 2005)

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particulars of recipients of concessions, permits or authorization granted by it.

The National Capital Region Planning Board is a planning body and does not provide concession/ permit/ authorization.

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INFORMATION AVAILABLE IN AN ELECTRONIC FORM
(Reference: Section 4 (1) (b) (xiv) of RTI Act, 2005)

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Information available in an electronic form

Overview: NCR - Evolution of NCR
Constitution of the Board - Area of NCR
- Members of NCR

Powers & Functions of the Board.
Gazette Notification (NCRPB Act 1985
NCRPB Rules 1985)

Regional Planning : Regional Plan 2021

Financing Projects : Guidelines for funding projects
List of borrowing Agencies
Interest Rates charged by the Board
Loan Documentation
Monitoring Reports Proforma
Project Status Details

Resource Mobilisation - Annual Accounts 2003-04 to 2006-07
Sources of Funds

GIS Database - Digital Data

Annual Report - 2003-04 to 2007-08

Right to Information - All manuals prepared as per section 4 of the Act,
2005.

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**PARTICULARS OF THE FACILITIES AVAILABLE TO CITIZENS
FOR OBTAINING INFORMATION INCLUDING THE WORKING
HOURS OF A LIBRARY OR READING ROOM, IF MAINTAINED
FOR PUBLIC USE.**

(Reference: Section 4 (1) (b) (xv) of RTI Act, 2005)

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Facilities available to the public for dissemination of information are as under:

Notice Board.

Printed Manuals available as laid down in Right to Information Act, 2005.

NCRPB priced publications.

The individual seeking information may see the NCRPB website at the following address:

<http://ncrpb.nic.in>

Individual may send his request in writing to PIO in writing on following address:

**National Capital Region Planning Board,
1st Floor, Core- IV B,
India Habitat Centre,
Lodhi Road, New Delhi- 110003.**

Fax No. 011-24642163.

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NAME, DESIGNATION AND OTHER PARTICULARS OF THE PUBLIC INFORMATION OFFICER.

(Reference: Section 4 (1) (b) (xvi) of RTI Act, 2005)

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Particulars of the Public Information Officer

Sl. No.	Name, Designation & Tel. Nos. of PIOs	Subject matter	Name, Designation & Tel. Nos. of Appellate Authorities	Fax No.
1.	Deputy Director (Admn.) Tel.: 011-24654590	Administration	Shri R.K. Karna, Director (A&F), Tel.: 011-24603138	011-24642163.
2.	Shri P.K. Jain, Finance & Accounts Officer, Tel.: 011-24615349	Finance & Accounts and Project Monitoring.	Shri R.K. Karna, Director (A&F), Tel.: 011-24603138	011-24642163.
3.	Shri J.N. Barman, Joint Director (Tech.) Tel.: 011-24628179	Planning- NCR Region U.P., Delhi and subject allotted i.e. landuse matters, settlement pattern, rural development, functional plan for power and legal cases related of NCR Planning.	Shri Rajeev Malhotra, Chief Regional Planner, Tel.: 011-24642289	011-24642163.
4.	Shri R.C. Shukla, Joint Director (Tech.), Tel.: 011-24642169.	Planning- NCR Region Haryana, Rajasthan and subject allotted i.e. sewerage, solid waste management, drainage irrigation, functional plan for drainage, legal cases related to relevant sectors and parliament matters relating relevant sectors.	Shri Rajeev Malhotra, Chief Regional Planner, Tel.: 011-24642289	011-24642163.

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OTHER USEFUL INFORMATION.

(Reference: Section 4 (1) (b) (xvii) of RTI Act, 2005

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Other useful information

Please see NCRPB Website: <http://ncrpb.nic.in>