

## NCR Project Summary [subregion wise] as on 31st December 2020

Rs. In Cr.

| S.No. | States                            | Status    | No. of projects | Estimated cost | Loan sanctioned | Loan released by NCRPB | Balance Loan to be released |
|-------|-----------------------------------|-----------|-----------------|----------------|-----------------|------------------------|-----------------------------|
| 1     | Rajasthan [including CMA- Jaipur] | Ongoing   | 55              | 3469           | 2451            | 2120                   | 330                         |
|       |                                   | Completed | 30              | 1679           | 631             | 595                    | 0                           |
|       | <b>Sub Total</b>                  |           | <b>85</b>       | <b>5148</b>    | <b>3082</b>     | <b>2715</b>            | <b>330</b>                  |
| 2     | UP [including CMA- Bareilly]      | Ongoing   | 3               | 5808           | 1812            | 1600                   | 211                         |
|       |                                   | Completed | 54              | 3314           | 1651            | 1413                   | 0                           |
|       | <b>Sub Total</b>                  |           | <b>57</b>       | <b>9122</b>    | <b>3463</b>     | <b>3013</b>            | <b>211</b>                  |
| 3     | Haryana [including CMA- Hissar]   | Ongoing   | 34              | 1706           | 1182            | 538                    | 644                         |
|       |                                   | Completed | 177             | 13994          | 6360            | 5687                   | 0                           |
|       | <b>Sub Total</b>                  |           | <b>211</b>      | <b>15700</b>   | <b>7542</b>     | <b>6225</b>            | <b>644</b>                  |
| 4     | NCT-Delhi                         | Ongoing   | 1               | 102            | 76              | 20                     | 56                          |
|       |                                   | Completed | 2               | 521            | 310             | 310                    | 0                           |
|       | <b>Sub Total</b>                  |           | <b>3</b>        | <b>623</b>     | <b>386</b>      | <b>330</b>             | <b>56</b>                   |
| 5     | CMA –Patiala in Punjab            | Ongoing   | 1               | 208            | 153             | 0                      | 153                         |
|       |                                   | Completed | 2               | 79             | 46              | 46                     | 0                           |
|       | <b>Sub Total</b>                  |           | <b>3</b>        | <b>287</b>     | <b>199</b>      | <b>46</b>              | <b>153</b>                  |
| 6     | CMA –Gwalior in M P               | Ongoing   | 2               | 475            | 341             | 32                     | 309                         |
|       |                                   | Completed | 4               | 134            | 101             | 101                    | 0                           |
|       | <b>Sub Total</b>                  |           | <b>6</b>        | <b>609</b>     | <b>442</b>      | <b>133</b>             | <b>309</b>                  |
|       |                                   | Ongoing   | <b>96</b>       | <b>11768</b>   | <b>6015</b>     | <b>4310</b>            | <b>1703</b>                 |
|       | <b>Total</b>                      | Completed | <b>269</b>      | <b>19721</b>   | <b>9099</b>     | <b>8152</b>            | <b>0</b>                    |
|       | <b>Grand Total</b>                |           | <b>365</b>      | <b>31489</b>   | <b>15114</b>    | <b>12462</b>           | <b>1703</b>                 |

## Note:

1. The balance loan amount will be released to the Implementing Agencies for their respective projects over a period of time till the project gets completed.
2. It is pertinent to mention that the release of the balance loan amount i.e. Rs. 1703 Cr. (approx.) available under the sanctioned loan depends on the following factors:
  - i) Actual expenditure on the project.
  - ii) Demand from the Implementing Agencies.
  - iii) Project Completion.
  - iv) Compliance with the loan covenants of the agreement executed between the IA and the NCRPB.
3. For the projects declared completed by the PSMG, the final release by the Board has been construed as the revised loan sanction on the projects in order to remove the gap between original loan sanctioned and the final loan released by the Board.