

S N	Performance Indicators	Unit	Present Status	Remarks, if any
<b>1. City / Municipality Profile</b>				
1.01	Name of the City / Town			
1.02	No. of Wards	Nos.		
1.03	Area of Municipal Boundary	Sq.km		
1.04	Length of Total Road Network	Kms.		
1.05	Population (2001 Census)	Lacs		
1.06	Population (2009)	Lacs		
1.07	No. of Households (2009)	Nos.		
1.08	No. of Notified Slums (2009)	Nos.		
1.09	Slum Population - 2009 (of Notified Slums)	Nos.		
1.10	Notified Slum Households (2009)	Nos.		
1.11	Properties assessed			
	i) Residential	No		
	ii) Commercials	No		
	iii) Industrial	No		
	iv) Others	No		
1.12	Total Income in last two years in ULB	Lac Rs		
1.13	Total expenditure in last two years in ULB	Lac Rs		
<b>3. Sewerage System</b>				
1.31	Agency providing Sewerage Service in the ULB			
	i) Capital Works			
	ii) O&M			
1.32	No. of Employees engaged in O&M	Nos.		
1.33	Private Sector Participation in any of the O&M activity			
1.34	Existing System			
	i) Length of sewerage system	Kms		
	ii) No. of community /public toilets	Nos.		
1.35	Coverage of Sewerage System			
	i) No. of wards covered	No.		
	ii) Population covered (2009)	Nos.		
	iii) Extent of Area covered (2009)	Sq. km		
	iv) Length of Road Network having sewerage collection network (2009)	Kms.		
1.36	Existing sewerage Connections			
	i) Residential	Nos.		
	ii) Commercial	Nos.		
	iii) Industrial	Nos.		
	iv) Institutional	Nos.		
1.37	Tariff Rate			
	i) Monthly User Charge (Rs)			
	ii) % of Property Tax (%)			
1.38	Annual User Charge Revenue ( for the last two FYs)	Rs. Lacs		
1.39	Annual O&M Expenditure ( for the last two FYs)			
	i) Salary & wages			
	ii) Repairs & Replacements			
	iii) Consumables			
	iv) Electricity			
	v) Debt Servicing	Rs. Lacs		

S N	Performance Indicators	Unit	Present Status	Remarks, if any
	vi) Depreciation			
1.40	Assessment of revenue (billed amount) during last two years	Rs lacs		
1.41	Sewage Treatment Plant (STP)			
	i) Nos. (with commissioned year)			
	ii) Technology used for treatment			
	iii) Design Capacity			
	iv) Actual flow	MLD		
1.42	Samples tested of effluent of STP in 3/6/12 months	No		
	Samples found to meet effluent quality standards	No		
1.43	Redressal of Consumer Complaints			
	i) Total number of sewerage related complaints received during the FY 2008-09	Nos.		
	ii) Total number of sewerage related complaints redressed within 24 hours of receipt of complaint during FY 2008-09	Nos		
1.44	No of houses not having toilets in their houses and resorting to open defecation	Nos		
1.45	Reuse of effluent of STP: Quantity & where used	MLD		

- Note: 1 Preferably attach map of city, A3 size showing coverage water supply, sewerage & municipal boundary etc  
2 Source of information may be given  
3 If any other agency than ULB/PHED is responsible for water supply, sewerage, SWM, Drainage then give name of that agency

Place  
Date

Municipal commissioner/Executive Officer/