

S N	Performance Indicators	Unit	Present Status	Remarks, if any
1. City / Municipality Profile				
1.01	Name of the City / Town			
1.02	No. of Wards	Nos.		
1.03	Area of Municipal Boundary	Sq.km		
1.04	Length of Total Road Network	Kms.		
1.05	Population (2001 Census)	Lacs		
1.06	Population (2009)	Lacs		
1.07	No. of Households (2009)	Nos.		
1.08	No. of Notified Slums (2009)	Nos.		
1.09	Slum Population - 2009 (of Notified Slums)	Nos.		
1.10	Notified Slum Households (2009)	Nos.		
1.11	Properties assessed			
	i) Residential	No		
	ii) Commercials	No		
	iii) Industrial	No		
	iv) Others	No		
1.12	Total Income in last two years in ULB	Lac Rs		
1.13	Total expenditure in last two years in ULB	Lac Rs		
2. Water Supply				
1.14	Agency providing Water Supply in the ULB			
	i) Capital Works	Name		
	ii) O&M	Name		
1.15	Coverage of Water Supply system in the city / town			
	i) No. of wards covered	Nos.		
	ii) Population covered (2009)	Nos.		
	iii) Area covered with water supply (2009)	Sq.km		
	iii) Length of water supply distribution system (2009)	km		
1.16	No. of Employees working for O&M of water supply	Nos.		
1.17	Private Sector Participation in any of the O&M activities			
1.18	Source and quantity (in MLD)of Water			
	I) Surface			
	II) Ground water			
	III) Others, if any			
	IV) Total	MLD		
1.19	Total quantity of water supplied into the distribution system after treatment (including purchased water, if any)	MLD		
1.20	No. of Water Supply Connections			
	i) Domestic	Nos.		
	ii) Commercial	Nos.		
	iii)Industrial	Nos.		
	iii) Public Stand Posts (PSPs)	Nos.		
1.21	i) No. of metered water connections (2009)	Nos.		
	ii) No. of functional metered water connections (2009)	Nos.		
1.22	Extent of Non-Revenue Water			
	i) Quantity of water through Public Stand Posts	KLD		

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	ii) Approx. Quantity of water losses through illegal water connections	KLD		
	iii) Approx. Quantity of water loss through leakages in transmission and distribution network	KLD		
	iv) Quantity of water loss in WTP, Transmission & other NRW other than covered above	KLD		
1.23	Average number of hours of pressurized water supply per day	Hours per Day		
1.24	Tariff Rate			
	i) Monthly User Charge			
	• Domestic connections			
	• Non- Domestic Connections			
	ii) % of Property Tax			
1.25	Annual User Charge Revenue recd (for the last two FYs)	Rs. Lacs		
1.26	Annual O&M Expenditure (for the last two FYs)			
	i) Salary & wages			
	ii) Repairs & Replacements			
	iii) Consumables			
	iv) Electricity			
	v) Debt Servicing			
	vi) Depreciation	Rs. Lacs		
1.27	Water revenue assessed (billed) during last two years	Rs Lacs		
1.28	Water Samples tested for quality in last 3/6/12 months	No		
	i) Ground Water	No		
	ii) Treated Water of Water Treatment Plant (WTP)			
	iii) From Distribution System/at consumer end	No		
1.29	Water quality found as per accepted standards from above tested ones			
	i) Ground water			
	ii) Treated water of WTP			
	iii) From Distribution System/at consumer end	No		
1.30	i) Total number of water supply related complaints received during the FY 2008-09	Nos.		
	ii) Total number of water supply related complaints redressed within 24 hours of receipt of complaint during FY 2008-09	Nos.		

- Note: 1 Preferably attach map of city, A3 size showing coverage water supply, sewerage & municipal boundary etc
2 Source of information may be given
3 If any other agency than ULB/PHED is responsible for water supply, sewerage, SWM, Drainage then give name of that agency

Place
Date

Municipal commissioner/Executive Officer/