

Agenda Notes

for

66th Meeting

of the

PROJECT SANCTIONING & MONITORING GROUP-I (PSMG-I)

from 5:45 PM

on 06.03.2025

**Venue: Conference Hall, Room No. 123-C,
MoHUA, Nirman Bhawan, New Delhi.**



National Capital Region Planning Board
Ministry of Housing & Urban Affairs, New Delhi.



**Agenda Items for the 66th Meeting of the
Project Sanctioning & Monitoring Group-I (PSMG-I)**

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Agenda Item No. 66/1: Confirmation of the Minutes of 65th Meeting of the PSMG-I held on 29.11.2024.

1.1 The Minutes of 65th PSMG-I Meeting held on 29.11.2024 were circulated to all members vide NCR Planning Board letter no. Y-1010102/1/2024(9170721) dated 19.12.2024. No comments have been received. A copy of the same is placed at **Annexure-66/1-I**.

1.2 The Minutes may be confirmed.



National Capital Region Planning Board

**Minutes of the 65th Project Sanctioning & Monitoring Group-I Meeting
of the NCR Planning Board**

The 65th meeting of the Project Sanctioning & Monitoring Group-I (PSMG-I) was held at 10:30 a.m. on 29.11.2024 in MoHUA under the Chairmanship of Secretary (HUA), Ministry of Housing & Urban Affairs, Government of India.

The list of the participants is enclosed as **Annexure-I**.

Member Secretary, NCRPB welcomed the participants and initiated the discussion with the permission of the Chair.

Agenda Item No. 65/1: Confirmation of Minutes of 64th Meeting of the PSMG-I held on 27.02.2024

1.1 The Minutes were confirmed.

Agenda Item No. 65/2: ATR of 64th PSMG-I meeting decisions

2.1 Action Taken Report on the decisions of the 64th Meeting of the PSMG-I held on 27.02.2024 was noted and following points were discussed:

2.2 Group noted the status of two earlier sanctioned projects of JMRC Phase-1C & Phase-1D. Chair further advised that proposal for comprehensive review in project Phase-1C has been received in Ministry and NCRPB should discuss with OSD in MoHUA.

2.3 In five earlier sanctioned GSS projects of RRVPNL (Karoli, Barkheda, Sikri, Phulwara and Cheekhru-Bayana) Implementing Agency (IA) informed the Group that the requisite State Guarantee will be provided to NCRPB by 06.12.2024.

2.4 Group noted the status of Circular Resolution No.4/2 dated 27.02.2024 regarding Revision of interest rate on financial assistance by NCRPB to NCR States/IAs for infrastructure development projects. Group was further apprised that approval of Hon'ble CM and Minister, T&CP Department, Haryana is received on 28.11.2024 and approval of Hon'ble CM, GNCT of Delhi is awaited. Group also agreed to the proposal of Govt. of Haryana to include Indian Railway projects in the category of projects for Metro/Rapid Rail/RRTS/Airports.

Agenda Item no.65/3: New Project Proposals for consideration of financial assistance

Agenda	Decision
<u>Agenda Item No. 3.1</u> : Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub-region of NCR by RVPN Ltd., Rajasthan	The Group approved loan assistance for Rs. 8588.34 lakh being 75% of the estimated project cost of Rs. 11451.12 lakh as per agenda notes

Agenda	Decision
<u>Agenda Item No. 3.2:</u> Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub-region of NCR by RVPN Ltd., Rajasthan	The Group approved loan assistance for Rs. 6432.52 lakh being 75% of the estimated project cost of Rs. 8576.71 lakh as per agenda notes
<u>Agenda Item No. 3.3:</u> Construction of the scheme of 132kv S/C at Roopwas-Bayana line in Bharatpur district in Rajasthan sub-region of NCR by RRVPN Ltd., Rajasthan	IA informed that survey of ROW of the transmission lines for the said project is under process and will be completed in 10 days and thus requested Group to hold the project till the outcome of survey. Chair has deferred this project proposal.
<u>Agenda Item No. 3.4:</u> Water Supply Project for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River by RWSSC, Rajasthan	Group was apprised that the project proposal is still under examination as further documentation is awaited from the State. Chair has deferred this project proposal.

Group further apprised that following project proposals are in pipelines for financial assistance:

- (i) Strengthening road infrastructure & circulation network for mobility needs of Kota City by Kota Development Authority, Kota, Rajasthan. Only DPR has been given by hand by CTP, NCR Cell, Rajasthan.
- (ii) Improvement of Bahadurgarh Jhajjar Road from Kms. 0 to 28 Kms. by four laning in Jhajjar District, Haryana by HSRDC/PWD (B&R), Haryana wherein internal correspondences are underway amongst different departments of Haryana.
- (iii) Gap funding in Hayana Orbital Rail by Hayana Orbital Rail Corporation, Haryana wherein formal request is awaited.

Agenda Item No. 65/4: Proposal regarding financial approval for preparation of Functional Plan for Dairy Sector for NCR

4.1 Group was apprised about the proposal regarding preparation of Functional Plan-2041 for Dairy Sector. Chair highlighted the importance of agricultural allied activities in NCR. Group further accorded approval for Rs. 7,45,09,920/- (including taxes) and for issue of LoA to the successful bidder i.e. M/s. National Dairy Development Board (NDDB), Anand (Gujarat) as per Agenda Notes

Agenda Item No. 65/5: Time extension approval for four ongoing Functional Plans i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage

5.1 Group was apprised about the status and need for extension in time for the ongoing Functional Plans. Chair has agreed for the time extension and directed to schedule brief presentation on these Functional Plans.

Agenda Item No. 65/6: Status of ADB Technical Assistance (TA) for Preparation of Functional Plan for NCR – 2041

6.1 The Group noted the status.

Agenda Item No. 65/7: Status of Projects financed by the NCR Planning Board

7.1 The Group noted the status.

Agenda Item No. 65/8: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB

8.1 The Group noted the status.

Agenda Item No. 65/9: Any Other Item with Permission of the Chair

9.1 Supplementary Agenda Item SA-65/1 for the Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25 of GoI was apprised to the Group. It was further apprised that an amount of Rs.288.33 Cr. has been approved and released by DoE on 26.11.2024 to Rajasthan for 14 project proposals of GoR recommended by NCRPB.

The Meeting ended with a vote of thanks to the Chair.

Annexure- I

List of Participants

- | | | |
|----|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| 1. | Shri K. Srinivas, Secretary (HUA), Ministry of Housing and Urban Affairs | Chairman |
| 2. | Smt. D. Thara, Additional Secretary (D), Ministry of Housing and Urban Affairs | Member |
| 3. | Shri Sanjeet, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, | Member |
| 4. | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 5. | Shri Amit Khatri, Director Town & Country Planning Department, Haryana | Representing Additional Chief Secretary, Town & Country Planning Department, Government of Haryana |
| 6. | Shri S.C. Gaur, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Principal Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh |
| 7. | Shri Yogesh Kumar, DTP, Rajasthan, NCR Planning & Monitoring Cell, Rajasthan | Representing Principal Secretary, Urban Development & Housing Department, Govt. of Rajasthan |
| 8. | Shri Naresh Dhiran, Chief Planner, Town & Country Planning Organization | Member |

NCR PLANNING & MONITORING CELLS

- | | |
|-----|--------------------------------------|
| 9. | Sh. Shivam Kasana, AE, Uttar Pradesh |
| 10. | Sh. Devendra Nimbokar, CCP, Haryana |
| 11. | Sh. Vijay, STP, Haryana |

HARYANA

PWD (B&R)

- 12. Sh. Surender Dalal, GM/SE, HSRDC, Jind
- 13. Sh. Vishal Kumar, SE, HSRDC, Gurugram

PHED

- 14. Sh. Krishan Dahiya, SE, PHED, Palwal

RAJASTHAN

PHED

- 15. Sh. Bhawani Singh, Chief Engineer

PWD

- 16. Sh. N. K. Joshi, ACE, PWD, Jaipur
- 17. Sh. M.L. Meena, EE, PWD, Alwar
- 18. Sh. Bhoori Singh, SE, Alwar
- 19. Sh. Manee Lal, EE, Alwar

JMRC

- 20. Sh. Akhilesh Kumar Saxena, Director (Projects)
- 21. Sh. Rahul Goswami, GM (PP & PPP)

RRVNL

- 22. Sh. KK Meena, Director (Projects)
- 23. Sh. Komal Sharma, AAO (W&M), RVPN, Jaipur

DELHI

- 24. Sh. P.N. Prusty, Director (PES), Urban Development Department, GNCTD
- 25. Sh. R.K. Kanojia, Assistant Director (Planning)

EDMC

- 26. Sh. Satbir Singh, SE, MCD-Project
- 27. Sh. Gagan Khanna, Executive Engineer, MCD-Project

NITI AAYOG

- 28. Ms. Anshika, Specialist
- 29. Sh. Arunava Dey, R.O.

MCD

- 30. Sh. Gagan Khanna, EE

DDA

- 31. Sh. Uttam Gupta, Director (Planning)

UTTAR PRADESH

GNIDA

32. Sh. Abhishek Pathak, OSD

PUDA

33. Sh. Ajay Kumar Garg, SE, PDA, Patiala

COUNTER MAGNET AREA

JDA

34. Sh. Onkarmal Rajotia, Director (Fin.)
35. Sh. Deepak Mathur, SE
36. Sh. Ajay Rathore, EE

CIVIL AVIATION DEPARTMENT

37. Sh. M S Duhan, Consultant Planning
38. Sh. V.P. Agarwal, Senior Member
39. Sh. Vijay Khatri, Associate Member cum Nodal Officer

NCR PLANNING BOARD

40. Sh. Anubhav Choudhary, Director (Admin. & Finance)
41. Sh. Tarun Jain, Joint Director (Tech.)
42. Sh. Mukesh Yadav, Joint Director (Tech.)
43. Sh. Nabil Jafri, Deputy Director (Tech.-GIS)
44. Sh. Ajitabh Saxena, Finance & Accounts Officer
45. Sh. Ramesh Dev, Deputy Director (Tech.-URP)
46. Sh. Atul Kumar Chaudhary, Assistant Director (Fin.)
47. Sh. Naresh Kumar, Assistant Director (Tech.)
48. Sh. Satyabir Singh, Planning Assistant

Agenda Item No. 66/2: ATR of 65th PSMG-I meeting decisions

2.1 The following actions have been taken on the decisions of the 65th Meeting of the PSMG-I held on 29.11.2024: -

Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
65/1	Confirmation of the Minutes of 65 th PSMG-I Meeting held on 29.11.2024. The Minutes were confirmed	No action to be taken.
65/2	2.2 The group noted the status of two earlier sanctioned projects of JMRC Phase-IC & Phase ID. Chair further advised that proposal for comprehensive review in project Phase-IC has been received in Ministry and NCRPB should discuss with OSD in MoHUA.	Loan Agreement for the JMRC Project 1D has been signed on 13.01.2025. State Guarantee is also received from IA on 30.01.2025 for this project. IA had not furnished the bank details for loan release. Thus, NCRPB contacted Director (Finance) JDA telephonically followed by vide email dated 25.02.2025 and requested JDA again to provide the Bank detail for release of 1 st instalment of loan of Rs.59.44 Cr. for JMRC Project 1D. The said information is yet to receive from JDA.
	2.3 In five earlier sanctioned GS projects of RRVPNL (Karoli, Barkheda, Sikri, Phulwara and Cheekhru-Bayans Implementing Agency (IA) informed the Group that the requisite State Guarantee will be provided to NCRPB by 06.12.2024.	State Guarantee for these projects are received on 10.01.2025 and Rs.127.79 Cr. loan released to IA on 15.01.2025.
	2.4 The group noted the status of circular Resolution No.4/2 dated 27.02.2024 regarding Revision of interest rate on financial assistance by NCRPB to NCR States/IAs for infrastructure development projects. Group was further apprised that approval of Hon'ble CM and Minister T&CP Department Haryana is received on 28.11.2024 and approval of Hon'ble CM, GN T of Delhi is awaited. Group also agreed to the proposal of Govt. of Haryana to include Indian Railway projects in the	Approval of CM Delhi is also received on 17.12.2024. U.O. Note was sent to Secretary, HUA on 20.12.2024 for kind approval of Hon'ble Minister, HUA/ Chairman, NCRPB on Circular Resolution no. 4.



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
	category of projects for Metro/Rapid Rail/RRT /Airports.	
65/3	New Project Proposals for consideration of financial assistance	
65/3.1	Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan.	Administrative Sanction Order is issued on 30.12.2024 with total loan sanction of Rs. 85.88 crore under this project of RRVPNL. Requisite Loan Agreement and State Guarantee is awaited from RVPNL.
65/3.2	Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan.	Administrative Sanction Order is issued on 30.12.2024 with total loan sanction of Rs. 64.33 crore under this project of RRVPNL. Requisite Loan Agreement and State Guarantee is awaited from RVPNL.
65/3.3	Construction of the scheme of 132kv S/C at Roopwas-Bayana line in Bharatpur district in Rajasthan Sub-Region of NCR by RRVPN Ltd., Rajasthan. IA informed that survey of ROW of the transmission lines for the said project is under process and will be completed in 10 days and thus requested Group to hold the project till the outcome of survey. Chair has deferred this project proposal.	RRVPNL has completed the survey and submitted revised proposal to NCR Cell Rajasthan on 07.01.2025. Revised DPR alongwith Assessment from NCR Cell is expected soon.
65/3.4	Water Supply Project for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River by RWSSC, Rajasthan Group was apprised that the project proposal is still under examination as further documentation is awaited from the State Chair has deferred this project proposal.	No action to be taken.



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
	<p>Group further apprised that following project proposals are in pipelines for financial assistance:</p> <ul style="list-style-type: none"> i. Strengthening road infrastructure & circulation network for mobility needs of Kota City by Kota Development Authority, Kota, Rajasthan. Only DPR has been given by hand by CTP, NCR Cell, Rajasthan. ii. Improvement of Bahadurgarh Jhajjar Road from Kms. 0 to 28 Kms. by four lanning in Jhajjar District, Haryana by HSRDC/PWD (B&R), Haryana wherein internal correspondences are underway amongst different departments of Haryana. iii. Gap funding in Hayana Orbital Rail by Hayana Orbital Rail Corporation, Haryana wherein formal request is awaited. 	<p>Assessment note was received on 23.12.2024 from NCR Cell Rajasthan and project proposal is placed as Separate Agenda.</p> <p>Some observations were raised in the project proposal and communicated to NCRPMC Haryana. This project proposal will be taken-up later on receipt of reply for these observations and further examination.</p> <p>This project proposal is yet to be received from Government of Haryana.</p>
65/4	Proposal regarding financial approval for preparation of Functional Plan for Dairy Sector for NCR	LoA for Rs. 7,45,09,920/- (including taxes) has been issued to M/s NDDB on 01.01.2025.
65/5	Time extension approval for four ongoing Functional Plans i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage	As per MoM, time extensions were communicated to respective consultants for the said functional plans.
65/9	<p>Any Other Item with Permission of Chair:</p> <p>Supplementary Agenda Item SA-65/1 for the Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25 of GoI was apprised to the Group.</p> <p>It was further apprised that an amount of Rs.288.33 Cr. has been approved and</p>	An amount of Rs. 332.44 Cr. has been approved and released by DoE on 16.12.2024 to Govt. of Haryana for 5 project proposals of GoH recommended by NCRPB.



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
	released by DoE on 26.11.2024 to Rajasthan for 14 project proposals of GoR recommended by NCRPB.	<p>An amount of Rs. 330.96 Cr. has been approved and released by DoE on 26.12.2024 to Govt. of Uttar Pradesh for 16 project proposals of GoUP recommended by NCRPB.</p> <p>A Review Meeting of the project proposals approved by DoE with NCR States was conducted on 09.01.2025.</p> <p>For SASCI 2025-26 financial year, allotment for amount of Rs 5000 cr has been requested by NCRPB.</p>



Agenda Item No. 66/3: Project proposal for funding for strengthening road infrastructure & circulation network of Kota city by KDA, Rajasthan

Introduction

- 3.1.1 The Board has received request for sanction of financial assistance for Rs.1062.00 Cr. for the new project “Strengthening Road Infrastructure & Circulation Network for Mobility Needs of Kota City Project” from Kota Development Authority (KDA), Rajasthan. The DPR for Rs.1062.00 Cr. and proposal for raising loan for Rs.1062.00 Cr. has been approved by KDA in its 3rd Meeting held on 18.12.2024. Also, the Concurrence of the State Government for obtaining loan of Rs.1062.00 Cr. from NCRPB has been issued by Govt of Rajasthan vide dated 16.12.2024 (RajKaj Ref 12457694). Copy of Administrative and Financial approval of Government of Rajasthan is at **Annexure-66/3-I**.

Project Details

- 3.1.2 Kota Development Authority (KDA) has prepared a detailed Project Report (DPR) for ‘Strengthening Road Infrastructure and Circulation Network for Mobility Needs of Kota City’. The proposal will be presented to the ‘National Capital Region (NCR) Planning Board’ for funding. The project will be executed by Kota Development Authority (KDA).
- 3.1.3 The total Project Cost will be approximately Rs. 1062 Crores. The timeline of the Project will be around 60 months as it will be executed in phases. The funding of the project will be loan-based as per the NCRPB policies for the development of counter magnet areas.
- 3.1.4 IA has informed that no land acquisition is required at this stage and in case of any land acquisition necessary action will be taken by the State Government.

Summary of proposed works

- 3.1.5 The Project has been divided in three phases:
- The first phase will focus on the construction of all the new stretches of roads as well as maintenance & upkeep of the roads that require immediate attention.
 - The second phase will focus on the rest of the identified stretches of roads which may not require immediate assistance right away, but their maintenance will become a necessity in the foreseeable future.
 - The third phase will focus on the roads that are in good condition & are not in need of any immediate attention but will be needing repairing & maintenance soon after the 2nd phase is completed

Type of Roads Component	Priority
New Proposed Master Plan/Zonal Plan Roads	Phase 1
Road Widening & Recarpeting	Phase 1
Roads Requiring Maintenance & Upkeep	Phase 1
Roads Requiring Maintenance & Upkeep	Phase 2
Roads Requiring Maintenance & Upkeep	Phase 3



Project Cost & Financing

3.1.6 The total estimated cost of the project amounting to 1062 Cr. (Rs.1061.70 Cr.) is proposed to be met as under: -

(Rs. in Crore)	
Loan amount from NCRPB	796.27
KDA	265.43
Total	1061.70

Abstract of Cost

(Rs. in Crore)			
S. No	Classification	Length (in mt)	Estimated Amount
1.	New Proposed Master Plan/Zonal Plan Roads	1123.50	575.33
2.	Road Widening & Recarpeting	786.00	181.91
3.	Roads Requiring Maintenance & Upkeep:	-	-
	Phase 1	487.25	81.45
	Phase 2	622.20	84.05
	Phase 3	1431.90	138.96

Drawal Schedule and Sharing Pattern

3.1.7 KDA will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

(Rs. in Cr.)						
Year	Loan from NCRPB	Contribution from State Govt./IA	Tenure of Loan	ROI *	Moratorium period	Phasing of expenditure
2024-25	571.96	190.65	10	7.00%	02 years	762.61
2025-26	1.88	0.63	9		01 year	2.51
2026-27	59.05	19.68	8		Nil	78.73
2027-28	62.35	20.78	7		Nil	83.13
2028-29	101.03	33.69	6		Nil	134.72
Total	796.27	265.43				1061.70

* A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. The same will be applicable accordingly.



General Particulars

1.	Project	Strengthening Road Infrastructure & Circulation Network for Mobility Needs of Kota City Project
2.	Type of Project	Road
3.	Borrowing agency	Kota Development Authority, Kota
4.	Implementing agency	Kota Development Authority, Kota

Financial Particulars

1.	Estimated total cost of project	Rs. 1061.70 Cr.
2.	Loan from NCRPB	Rs.796.27 Cr.
3.	State Government of Rajasthan funds	Rs.265.43 Cr.
4.	Provision in State Budget of Principal & interest	To be provided by Govt. of Rajasthan in the budget of corresponding financial year
5.	Tenure of loan	10 years including 2 year moratorium period for payment of principal
6.	Security for loan	State Guarantee (not less than 100%)/ Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA.
7.	Stipulated date of completion	5 years

3.1.8 Benefits to be generated

- i) The main benefits addressed by KDA to develop newer road infrastructure in Kota as it is crucial to accommodate the city's growing population and economic expansion. The rapid urbanization and industrial growth have led to increased traffic congestion and strain on the existing road networks. Upgrading and expanding the road infrastructure will not only ease traffic flow but also boost the city's connectivity to other regional & national hubs, enhancing trade, tourism, and access to essential services.
- ii) Improved roads will facilitate smoother transportation for both residents and businesses, reduce travel times, and help in managing the rising demands for mobility. In addition, modernizing the road system with sustainable, safer designs will support the city's long-term development goals and improve the quality of life for its citizens.

3.1.9 Proposal for consideration of the Group

The project has been appraised in NCRPB subject to the fulfilment of the following criteria:-



- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) IA shall ensure strict compliance with all Central and State Government laws, rules, regulations, guidelines, etc., as applicable, with regard to environment (including pollution, forests, water bodies, wetlands, etc.) and social safeguard, for the proposed projects.
- vi) IA shall ensure for construction/ recarpeting of high-level bridge across river Chambal, NOC's from concerning bodies and departments will also be obtained before execution of work as and when required.
- vii) Any other compliance as required by NCRPB during the course of the project implementation.
- viii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- ix) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.



**Government of Rajasthan
Urban Development and Housing
Department**

No. TPR/NCR/KDA/2024/

Date:

Secretary,
Kota Development Authority,
Kota.

Sub: Concurrence of State Government for obtaining Loan for various projects of Rs.1062.00 Cr From NCRPB, New Delhi.

Sir,

As per Kota Development Authority letter no. F.9/ AA - second C/2024-25/ dated 12.12.2024 on subject cited above, It is to convey the concurrence of the State Government for obtaining Loan for various projects of Rs.1062.00 Cr from National Capital Region Planning Board (NCRPB) for Strengthening of road infrastructure and circulation network in Kota city as per terms and conditions of NCRPB.

(Vaibhav Galriya)
Principal Secretary, UDH
Rajasthan, Jaipur

Copy : forwarded for information and necessary action:-

1. Member Secretary, National Capital Region Planning Board, New Delhi.
2. Chief Town Planner (NCR), Rajasthan.

(Vaibhav Galriya)
Principal Secretary, UDH
Rajasthan, Jaipur

RajKaj Ref
12457694



Signature valid

Digitally signed by Vaibhav Galriya
Designation: Principal Secretary To
Government
Date: 2024.12.16 14:27:37 IST
Reason: Approved

कोटा विकास प्राधिकरण, कोटा

KOTA DEVELOPMENT AUTHORITY, KOTA

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क्रमांक : एफ 9/अ.अ. द्वितीय-सी / 2024-25 / 2406-2412 दिनांक :- 18.12.24

श्रीमान् संयुक्त शासन सचिव द्वितीय,
नगरीय विकास विभाग,
जयपुर।

विषय :- कोटा विकास प्राधिकरण की सड़कों के निर्माण एवं सुदृढीकरण हेतु 1062.00 करोड़ रुपये का ऋण लिये जाने की स्वीकृति हेतु।

महोदय,

उपरोक्त विषय में निवेदन है कि नवगठित कोटा विकास प्राधिकरण के के अधीन कोटा शहर की सड़क आधारभूत संरचना के सुदृढीकरण एवं सड़क नेटवर्क के सुधार, हेतु प्राधिकरण द्वारा राशि रू0 1062.00 करोड़ की परियोजना रिपोर्ट तैयार की गयी हैं। प्राधिकरण द्वारा उक्त राशि का National Capital Region Planning Board (NCRPB), नई दिल्ली से ऋण लिया जाना प्रस्तावित है।

NCRPB से लोन लिए जाने की स्वीकृति एवं उपरोक्तानुसार प्रशासनिक एवं वित्तीय स्वीकृति हेतु प्रस्ताव, प्राधिकरण की बैठक में अनुमोदित करवा कर, अग्रिम कार्यावाही हेतु प्रस्तुत है।

संलग्न:- उपरोक्तानुसार

सचिव
कोटा विकास प्राधिकरण, कोटा
क्रमांक : एफ 9/अ.अ. द्वितीय-सी / 2024-25 / 2406-2412 दिनांक :- 18.12.24
प्रतिलिपी सूचनार्थ एवं आव यक कार्यवाही हेतु:-

1. श्रीमान् प्रमुख शासन सचिव महोदय, नगरीय विकास विभाग, जयपुर।
2. श्रीमान् आयुक्त महोदय, कोटा विकास प्राधिकरण, कोटा।
3. Member Secretary, National Capital Region Planning Board, New Delhi.
4. Chief Town Planner NCR Cell, राज्य सरकार।
5. निदेशक अभियांत्रिकी, कोटा विकास प्राधिकरण, कोटा।
6. निदेशक वित्त, कोटा विकास प्राधिकरण, कोटा।

RajKaj Ref
12507926



सचिव
कोटा विकास प्राधिकरण, कोटा
Signature valid

Digitally signed by Kushal Kumar Kothari
Designation : Secretary
Date: 2024.12.18 15:24:55 IST
Reason: Approved

Agenda Item No. 66/4: Status of Projects financed by the NCR Planning Board

4.1 The Board has provided financial assistance to **385** infrastructure development projects with an estimated cost of Rs. **34368.03** Crore, out of which an amount of Rs. **17084.65** Crore has been sanctioned as loan and released a loan amount of about Rs. **13544.54** Crore as on quarter ending Dec.-2024.

4.2 Among the 385 projects financed by the Board, 335 projects have been completed and 50 projects are at various stages of implementation.

4.3 The sub-region wise break up for ongoing and completed projects is as below: -

Rs. In Cr.						
S. No.	Subregion/ CMA	Status	No. of projects	Estimated Cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan	Ongoing	21	965.17	723.85	312.69
		Completed	60	1298.93	870.27	809.53
	Sub Total		81	2264.10	1594.12	1122.22
2	Uttar Pradesh	Ongoing	0	0.00	0.00	0.00
		Completed	55	8683.19	3405.23	2956.45
	Sub Total		55	8683.19	3405.23	2956.45
3	Haryana	Ongoing	22	1426.18	1020.94	848.30
		Completed	197	10660.86	6503.75	5648.04
	Sub Total		219	12087.04	7524.69	6496.34
4	NCT-Delhi	Ongoing	1	101.65	76.24	20.00
		Completed	2	520.56	310.00	310.00
	Sub Total		3	622.21	386.24	330.00
5	CMA –Patiala in Punjab	Ongoing	1	208.33	152.52	81.25
		Completed	2	78.71	45.95	45.95
	Sub Total		3	287.04	198.47	127.20
6		Ongoing	0	0.00	0.00	0.00



	CMA –Gwalior in M P	Completed	5	209.72	143.29	132.78
	Sub Total		5	209.72	143.29	132.78
7	CMA - Bareilly in UP	Ongoing	0	0.00	0.00	0.00
		Completed	2	438.68	57.00	57.00
	Sub Total		2	438.68	57.00	57.00
8	CMA - Jaipur in Rajasthan	Ongoing	4	2933.68	1927.80	1211.61
		Completed	6	484.30	307.52	307.52
	Sub Total		10	3417.98	2235.32	1519.13
9	CMA - Kota in Rajasthan	Ongoing	0	0.00	0.00	0.00
		Completed	3	1097.48	298.33	270.45
	Sub Total		3	1097.48	298.33	270.45
10	CMA - Hisar in Haryana	Ongoing	1	946.00	700.00	0.00
		Completed	3	4314.59	541.96	532.97
	Sub Total		4	5260.59	1241.96	532.97
		Ongoing	50	6581.01	4601.35	2473.85
		Completed	335	27787.02	12483.30	11070.69
	Grand Total		385	34368.03	17084.65	13544.54

Proposal:

Status is placed before the Group for information.



Agenda Item No. 66/5:

Any other item with the permission of the Chair

