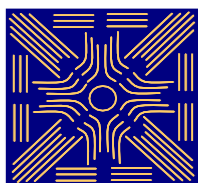


**AGENDA NOTES &
ANNEXURES
FOR**

**40th Meeting of the Board
24.08.2021 at 02:30 P.M.
Through Video Conferencing**



**National Capital Region Planning Board
Ministry of Housing & Urban Affairs
New Delhi**

Agenda Items for the 40th Meeting of the NCR Planning Board

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AGENDA ITEM NO. 40/1:

**CONFIRMATION OF THE MINUTES OF 39TH MEETING OF THE BOARD
HELD ON 05.10.2020**

**AGENDA ITEM NO. 40/1: CONFIRMATION OF THE MINUTES OF 39TH
MEETING OF THE BOARD HELD ON 05.10.2020**

1.1 The Minutes of the 39th Meeting of the NCR Planning Board held on 05.10.2020 were circulated vide letter No. K-14048/2/2020-NCRPB (39th) dated 04.12.2020 to the members of the NCR Planning Board, after due approval of Chairman, NCRPB. Copy of the Minutes is at **Annexure-1/I.**

1.2 No Comments have been received on the minutes. Accordingly, Minutes of the 39th meeting are placed before the Board, for confirmation.

Proposal:

Minutes of the 39th Meeting of the NCR Planning Board may be confirmed.

Annexure-1/T

NATIONAL CAPITAL REGION PLANNING BOARD

Sub.: Minutes of the 39th Meeting of NCR Planning Board held on 05.10.2020 at 2:00 PM in the Conference Room No.123-C, Nirman Bhawan, New Delhi, through Video Conferencing under the Chairmanship of Shri Hardeep Singh Puri, Hon'ble Minister of State (IC), Housing & Urban Affairs and Chairman, NCRPB.

The Member Secretary, NCRPB welcomed the Chairman and all participants, other officers present in the meeting (**Annexure-I**) and thereafter presented an overview of the work done so far by NCRPB. Apart from two Regional Plans 2001 and 2021, the NCRPB studies have given concepts of peripheral expressways, RRTS etc. 15 major projects in diverse sectors were showcased including NOIDA Metro, Rejuvenation of Amanishah Nallah (Drayavati River) Jaipur; 6 lane elevated road in Ghaziabad along with 52 kms. stretch of KMP Expressway; Civic Centre, MCD , 500 beds medical college, Mewat; Mewat water supply scheme, IMT Manesar; 70 km NCR water supply channel in Haryana etc.

Shri Hardeep Singh Puri, Hon'ble Minister of State (IC), Housing & Urban Affairs and Chairman NCRPB in his opening remarks welcomed the Hon'ble Chief Minister, Haryana and the other Senior Ministers of State Governments and directed to proceed as per agenda.

Agenda Item No. 1: Confirmation of the Minutes of 38th Meeting of the Board held on 13.09.2019

While there were no comments from U.P., Rajasthan and Delhi, Hon'ble Chief Minister, Haryana and Director General, T&CP, Haryana stated that numerous points raised by the Haryana Government in the last meeting were not recorded completely. Hence, they had requested a copy of the recording which was denied.

Secretary, H&UA apprised the Board that, providing copy of the recording to the Members/ Participants has not been a practice ever in the Board, so it cannot be done. He also stated that the detailed minutes of such a long meeting are not required and only the main points of discussion and decision are recorded for the sake of convenience. However, Secretary, MoHUA requested the Members/ Participants that they may place their particular observations if minutes need to be modified and that could be considered with the approval of the Chairman.

Since the points of objection from Haryana were regarding NCZ, it was agreed that this matter may be discussed at the appropriate agenda item in this meeting. Accordingly, minutes of the last Board meeting was confirmed.

Further, the Chairman gave directions that draft minutes may be shared with the participating States for their observations, if any, within a period of 7 days and if no comments are received, the same shall be considered as final from their side and then the approval may be sought.

Decision: Minutes of last Board meeting were approved.

Agenda Item No. 2: Action Taken on the decisions taken in 38th Meeting of the NCR Planning Board held on 13.09.19.

Action taken/status contained under the ATR Agenda Item No. 2 notes for Item No. 1, 2,3,4,11,12 and 19, were noted. Deliberations on Item No. 5.3, 6, 7, 9, 18, mentioned under Agenda Item No. 2 notes, were held under separate Agenda Items noted ATR. Discussions and deliberations on Item No. 5.1, 5.2, 5.3, 8 and 10 under ATR Agenda No. 2 are as follows:

Agenda Item No. 5.1 (ATR): Draft SRP-2021 for Haryana Sub-region for newly added areas:

The matter of ATR on Agenda item no. 5.1 regarding Draft SRP-2021 for newly added district was discussed. Member Secretary, NCRPB apprised the Board on preparation and consideration of SRP for Haryana Sub region subject to detailed NCZ delineation and compliance of 3 observations of the Board. Member Secretary, NCRPB apprised that as per decision of last Board meeting, reference to Kaithal was to be deleted since it does not form part of the NCR. Population figures of Karnal were to be corrected as per their RP figures. Lastly, the participating State of Haryana was to delineate NCZ by December 2019 and SRP was to stand amended.

Secretary, MoHUA made it further clear to all the participants that as per Section-19 of the NCRPB Act 1985, the Board does not approve the Sub-Regional Plans (SRP). The Act provides that draft SRPs would be examined by Board to ensure compliance with RP and Board would send its observations. The Sub-Regional Plan would be accordingly finalised and published by States and Board could be informed. He also mentioned that there were only three observations made in the last meeting as explained and the State Govt. should have acted swiftly on this. Secretary HUA read out the minutes of the last meeting in the matter wherein it was mentioned that apart from necessary action on 3 observations of Board, delineation of NCZ will be done by Haryana by December, 2019 and SRP will stand amended accordingly.

The matter of NCZ Haryana and SRP of erstwhile four and now five additional districts (after carving out of Charkhi Dadri from Bhiwani) of Haryana was discussed at length. Haryana informed that as per the decision of the last Board Meeting in September, 2019 all the observations of the Board except those related to NCZ has been complied with. It was discussed that the NCZ area outlined by the Satellite Imagery in RP-2021 are tentative and required to be detailed out by the States, as per the definition of various elements of NCZ, defined in the previous Board Meetings and various meetings in Government of India. Further, the State Government of Haryana would finalise the areas under NCZ as per the satellite imagery, revenue records, ground truthing as per definition/categorisation of NCZ provided in the Regional Plan-2021 and convey the same to the Board for information.

The issue regarding decision of previous Board meeting for using the term "Forest areas" instead of "green areas" was also deliberated. State of Haryana raised the issue of considering the term "forest areas" instead of "green areas" in view of the fact that the satellite image is only a preliminary study image and relying totally on satellite imageries without any ground truthing will lead to a distorted picture.

Decision: It was decided that State Government of Haryana would finalise the areas under NCZ as per the Satellite Imagery, revenue records and the ground truthing as per definition/categorisation of NCZ provided in the Regional Plan-2021. As far as the delineation of Aravalli on the basis of MoEF Notification dated 07.05.1992 is concerned, Govt. of Haryana will decide on the basis of revenue record, satellite imagery and ground truthing. Thereafter, the same will be intimated to the Board for information as per the NCRPB Act.

Hon'ble Chief Minister, Haryana assured to expedite further action accordingly.

[Action: Govt. of Haryana]

Agenda Item No. 5.2 (ATR): Consideration of Draft Sub-Regional Plan for extended Rajasthan Sub-region of ncr-2021:

Rajasthan was congratulated by the Hon'ble Minister for publishing the SRP of Bharatpur district, considered by the Board in the last meeting held in September, 2019.

Decision: Changes made by Rajasthan were noted and time extension requested by Rajasthan was accepted.

[Action: NCRPB]

Agenda Item No. 8(ATR): Other Notices issued: Notice issued under section 29(2) of NCRPB Act, 1985 for non-conformity of Zoning Regulations of UP SRP-2021

UP Government was appreciated for approving amendments to the zoning regulations of UP SRP-2021 as per NCR Cell, U.P. proposal. The approval of Govt. of U.P. was issued on 01.10.2020.

Decision: The Board decided to close the matter and drop the Notice.

Action: NCRPB and Govt. of Uttar Pradesh]

Agenda Item No. 10 (ATR): Matter related to YEIDA

Hon'ble Shri Siddarth Nath Singh, UP representing Hon'ble Chief Minister of UP requested that the areas in YIEDA, Jewar airport and proposed Film City should be included in the forthcoming RP-2041.

Decision: The Board discussed the matter and Hon'ble Chair decided that these details would be sent by the State Government and shall be included in the proposed RP-2041. It was also decided that in the proposed Regional Plan-2041 the area falling under YEIDA will be treated as Metro Centre.

Action: Govt. of U.P. and NCRPB]

Agenda Item No. 3: Preparation for Regional Plan-2041 (RP-2041)

The work done by the Board Secretariat for preparation of RP-2041 after the last Board Meeting were examined at length. Hon'ble Chief Minister, Haryana was congratulated for ensuring participation of senior Officers of relevant department for each of the 17 full day Stake Holder Workshop in December, 2019 and January, 2020. Hon'ble Minister, MoHUA exhorted other participant State to also follow the example of Haryana and ensure senior Level participation in the consultative process in preparation of RP-2041 right from the beginning.

Hon'ble Minister from Rajasthan suggested that possibility of considering Bharatpur and Alwar as smart city could be explored as they have potential to attract investments. He also suggested that zoning regulation finalisation flexibility should be given to the State. (i) Bharatpur is an agricultural district, so it has the potential to establish agriculture intensive industries. Therefore, in the Regional Plan-2041, establishment of large scale Agro-processing Hub in Bharatpur district of NCR area can be proposed. (ii) Proposal regarding policy for establishment of economic/administrative activities from Delhi to Rajasthan sub-region in the Regional Plan-2041. He further expressed need for high speed connectivity in Rajasthan Sub-region

and the Jaipur CMA through RRTS. Secretary, HUA briefed about the RRTS proposals in the NCR and assured that connectivity was already being focused upon in NCR, and sought cooperation from the States regarding expeditious land availability for the projects. The Board was apprised about the constitution of the Core Advisory Committee for Regional Plan -2041 for coordination and monitoring of Regional Plan preparation works. It was informed that the members of the CAC included the Nodal Principal Secretaries of NCR States along with experts like SPA, NIUA, TERI AICTE NCRTC, Health etc. Member Secretary, NCRPB is Chairperson. It was also informed that the Committee had already convened three meetings since its constitution. The Board was apprised that the matter regarding preparation of Regional Plan-2041 was discussed at various levels including the CAC. Accordingly, the draft chapters/approach papers were being prepared in-house and were nearing completion. It was further informed the SPA Delhi had been assigned the work of review of the draft chapters, and they shall be carrying out upto 6 reviews till the finalisation of Regional Plan-2041. It was mentioned that once the draft chapters of Regional Plan-2041 are in place, the same shall be put up to CAC, SPA Delhi for review, shared with states, placed before Planning Committee and thereafter placed before the Board for consideration to invite public objections and suggestions, u/s 12(1) of NCRPB act.

Hon'ble Minister stated that RP-2041 holds great opportunity for planning for next 20 years for transformation of the NCR area and for evolving appropriate strategies for the next 20 years.

Decision: Proposal in the Agenda was agreed, that after the draft chapters are reviewed by the SPA, they shall be placed before the Core Advisory Committee which has members from all the four States (apart from experts); thereafter the draft chapters shall be shared with NCR States and will be accordingly placed before the Planning Committee and the Board. Hon'ble Minister and Chairman of the NCRPB also directed that a special session for the draft RP-2041 can be held, which should ideally have participation of Chief Ministers of four States apart from the concerned Central Ministries.

Agenda Item No. 4: Status of Delineation of National Capital Region

The Stakeholders workshop in January, 2020 showed that there is no unanimity amongst States regarding options suggested in draft report.

Decision: Secretary, MoHUA shall hold consultation with the States in the next two weeks on NCR delineation and present status before the Board expeditiously. Meanwhile the present extent of NCR area shall be used as the basis for preparation of forthcoming RP-2041.

Agenda Item No. 5: Status of Reciprocal Common Transport Agreement

The Member Secretary updated the Board on the RCTA Agreements which had created facility for unhindered travel in NCR States through a decade old mechanism for reciprocal counter signing of permits for taxies, buses, etc. It was also informed that these RCTAs have been recently extended till April, 2021 till new agreements are finalised.

The Chairman emphasized the requirement and aspirations of the commuters for a seamless and hassle-free commuting environment. NCR area was becoming very huge and the transportation land scape has changed due to metro operation and upcoming RRTS operations. The NCR region should have seamless internal movement and consider having transportation hubs.

Decision: A Committee chaired by AS, MoHUA shall look into all aspects of transportation. AS, MoHUA shall call the first meeting of the Principal Secretaries, Transport/Transport Commissioners of all the States in the next one month. The report of the Committee shall be presented before the next Board Meeting.

Agenda Item No.6: Consideration of Sub-Regional Plans**6.1: Sub-Regional Plan-2021 for NCT Delhi**

The Board was apprised about the status of SRP 2021 for Delhi and informed that while DDA had submitted the plan to GNCT Delhi, the same was still to be forwarded by GNCT of Delhi. Additional Chief Secretary, UD, Delhi updated that DDA draft plan had been recently received and they will need some time to review it.

Decision: SRP of Delhi shall be sent within a month by GNCT-Delhi with changes as deemed fit, to enable timely processing for the next Board meeting for consideration of the Board.

[Action: GNCT-Delhi]

6.2: Sub-Regional Plan-2021 for additional districts of UP Sub-Region

The Board was apprised that GoUP had sent a draft SRP for NCRPB comments on 03.10.2020 and NCRPB will need some time to look into the same for converging its comments.

Decision: NCRPB may convey its comments on SRP 2021 for additional areas of UP sub-region, to GoUP within two weeks. U.P. shall thereafter submit its final SRP within a month. The matter be put up in the next Board meeting.

[Action: NCRPB/Govt. of Uttar Pradesh]

Agenda Item No. 7: Status of Notices on Population Density

The Board deliberated upon the reasons, justifications, action taken and related replies given by the NCR states of Haryana, Rajasthan and Uttar Pradesh, with requests to withdraw the Notices on population density. Chief Minister, Haryana mentioned that NCRPB may consider issuing advisories instead of notices, in any cases required in future.

Decision: The Board noted that the density norms given in the Regional Plan are indicative. After comprehensive deliberations, the Board decided to accept the replies of Haryana, Rajasthan & U.P. and directed the Board Secretariat to withdraw the notices. States were also advised to ensure including these strategies for increasing population densities in future detailed plans.

[Action: NCRPB/Govts. of Haryana, Rajasthan and U.P.]

Agenda Item No. 8: Status on Notices on Natural Conservation Zone:**8.1 Notice issued to Govt. of UP**

In the last Board meeting the figures of NCZ were considered and accepted by the Board. It was also informed that the NCZ area given by UP in the last Board Meeting have been detailed on the map by the UP Government.

Decision: The Board decided that notice in this regard to UP should be withdrawn.

[Action: NCRPB]

8.2 Notice issued to Govt. of NCT Delhi

This agenda item was deferred and one month time for compliance along with SRP, was given to Govt. of NCT Delhi.

[Action: GNCT-Delhi]

8.3 Notice issued to Govt. of Haryana

This agenda item has already been discussed Agenda Item No. 5.1 (ATR) and the decision has been recorded at that point.

Decision: As per decision at Agenda Item No.5.1(ATR).

[Action: Govt of Haryana]

8.4 Notice issued to Govt. of Rajasthan

The representative of Govt. of Rajasthan apprised that replies to NCZ notices for Alwar, and NCZ proposals for Bharatpur have been sent to the Board very recently (on 01-10-2020 and later). Initial examination shows that more details may be needed.

Decision: Final details and replies may be submitted by the Government of Rajasthan within the next one month to the Board for consideration in the next Board Meeting.

[Action: Govt. of Rajasthan]

Agenda Item No. 9: Important Agenda Points for discussion as per guidance of Hon'ble Chairman, NCRPB, in the last meeting

The Board also considered various important forward looking agenda items.

9.1 Steps to ensure entry of clean Yamuna River water in Delhi

Secretary, HUA informed that as the matter of pollution in river Yamuna is already being looked into by Hon'ble National Green Tribunal (NGT) and a Committee has been constituted by NGT in the matter. Hence, the matter may be dropped here.

Hon'ble Chief Minister, Haryana suggested that the States may formulate projects like RTP/CTP/STP/WTP, etc. It was agreed that NCRPB may fund these projects to achieve the objective of clean water supply in NCR.

9.2 Water conservation in NCR

Concerns were raised on high rate of water extraction in NCR and depleting ground water levels. Requirement of water conservation in NCR was also discussed.

Decision: AS, MoHUA shall hold consultations with all the four NCR States and water sector experts in the next one month and prepare a Water Balancing Plan for NCR. This reports shall also propose measures regarding ground water recharging and recycling of water etc.

9.3 High rate of road accidents in NCR

After brief presentation on the subject by Member Secretary, NCRPB, the concern was shared by the participants.

Decision: A Committee has been decided to be formed under AS, MoHUA in earlier Agenda Item No. 5. This Committee shall also look into all aspects of high rate of road accidents in NCR and suggest action points for reducing such accidents. The report of the Committee shall be presented before the next Board Meeting.

Agenda Item No.10: Approval of Items relating to Statutory Provisions.

Agenda Item No. 10.1: Annual Report and Audited/Unaudited Annual Accounts for the Financial Year 2018-19/ 2019-20

Decision: The Board noted the status as presented under the Agenda and ratified the action taken by the Boards Secretariat. The Board approved the Annual Accounts for the Financial Year 2018-19 along with Annual Report for the financial year 2019-20. The Board noted the status of Annual Accounts of the year 2019-20.

Agenda Item No. 10.2: Annual Statement of Outstanding loans and advances disbursed by the Board during the year 2018-19 as per rule 47 (1) of NCRPB Rules, 1985.

Haryana and U.P. said that the NCRPB loans could be cheaper and that Bank Guarantee for loans of 133% are high. Delhi Govt. stated that since State Govt. cannot give guarantees, Central government should consider giving guarantees. They were informed that they can give bank guarantees. The matter was discussed and the Hon'ble Chairman of the Board informed that NCRPB does not have funds of its own and borrows from market to lend the loans. He directed Secretary, MoHUA to personally look into this and get the scope for further reduction of the interest rates examined. It was clarified that the Bank Guarantees are required only in absence of State

Guarantees. Further Hon'ble Minister assured the States that the Ease of Process in sanctioning of loan will be ensured.

Decision: Information contained in the Agenda item was noted and Board directed to examine the interest rates and come with proposal in the next meeting.

Agenda Item No. 10.3: Annual Statement of Outstanding loans/advances received by the Board during the year 2018-19 as per Rule 47(2) of NCRPB Rules, 1985.

Decision: Information contained in the agenda item was noted.

Agenda Item No.10.4: Approval of Revised Estimates for the Financial Year 2019-20 and Budget Estimate for Financial Year 2020-21 under "Revenue and Capital" heads as per Rule 29 of the NCRPB Rules, 1985.

Decision: The Board noted the status and approved the Revised Estimates for the year 2019-20 and Budget Estimates for the year 2020-21 both under Capital and Revenue heads as placed before the Board. Further, Board authorized Member Secretary, NCRPB for taking decisions regarding resource mobilization programme of NCRPB by raising Bonds, Commercial Paper and/or through borrowing from multilateral & bi-lateral aid agencies. Member Secretary, NCRPB was also authorized to take necessary decisions in respect of various approvals / formalities required to be taken in this regard.

Additional Agenda Item No.11: Levying of Commitment Charges on NCRPB Loans.

Decision: The Board approved levying of Commitment Charges @ 0.05% per annum on non-drawl and delayed drawal of loan after sanction as per instalment. The commitment charges shall be leviable only after loan sanction and shall be leviable after six months from due date of instalment as per sanction order, in case of road projects and after one year of the same in other cases.

In his closing remarks, Hon'ble Minister, MoHUA expressed that NCRPB should be a symbol of Cooperative Federalism. He also invited attention of States towards the matter of stubble burning in winters. Hon'ble Chairman also emphasised that since the NCR Region will overtake Tokyo to become

the most populous National Capital area globally by 2031, the Regional Plan 2041 will be an unique opportunity to plan for transformation of future India and prepare transformative strategies. He sought the enthusiastic participation of all State Governments in this exercise of preparation of RP-2041. Thereafter, he thanked all members, invitees and senior officials for participating in the meeting.

The meeting ended with vote of thanks to the Chair.

Annexure-I**List of Attendees**

Chairperson	
1	Shri Hardeep Singh Puri, Hon'ble Union Minister of State (Independent Charge) Housing and Urban Affairs, Govt. of India & Chairman, NCR Planning Board
Members	
2	Shri Manohar Lal, Hon'ble Chief Minister, Haryana
3	Shri Shanti Kumar Dhariwal, Hon'ble Minister of Urban Development & Housing, Govt. of Rajasthan-Representing Chief Minister, Rajasthan
4	Shri Siddharth Nath Singh, Hon'ble Minister of Khadi & Village Industries Board, Gram Udyog, U.P. – Representing Chief Minister, U.P.
5	Shri Satyendar Jain, Hon'ble Minister, PWD, Govt. of NCT-Delhi-Representing Chief Minister, Delhi
6	Shri Durga Shanker Mishra, Secretary, Ministry of Housing and Urban Affairs
7	Shri Vijay Kumar Dev, Chief Secretary, Delhi
8	Shri Vijai Vardhan, Chief Secretary, Haryana
9	Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi
10	Shri Bhaskar A. Sawant, Principal Secretary, Department of Urban Development & Housing, Govt. of Rajasthan-Representing Chief Secretary, Rajasthan
11	Shri Amit Kumar Ghosh Joint Secretary, M/o Road Transport & Highways -Representing Secretary, M/o Road Transport & Highways
12	Shri K. Makrand Pandurang, Director General, Town & Country Planning Department, Govt. of Haryana-Representing Principal Secretary, Town & Country Planning Department, Govt. of Haryana
13	Shri A.K. Mishra, Director, MTP, Railway Board-Representing Chairman, Railway Board
Co-opted Members	

14	Shri Sanjay Kumar, DG Forest & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi-Representing Secretary, MoEF&CC
15	Shri Udit Ratna, Chief Planner, Town & Country Planning Organisation, New Delhi
Others	
16	Shri Kamran Rizvi, Additional Secretary (D&UT), M/o HUA, Govt. of India
17	Mrs. Renu Sharma, Additional Chief Secretary (UD), Director of Local Bodies (DLB), Delhi.
18	Shri S.N. Roy, Additional Chief Secretary, Urban Local Bodies, Haryana
19	Shri Deepak Kumar, Principal Secretary, Housing and Urban Planning Department, Govt. of Uttar Pradesh
20	Shri Rajesh Khullar, Principal Secretary, CM Haryana.
21	Shri Prabhat Kumar Sarangi, Commissioner, NCR, UP
22	Shri Rajesh Prakash, Additional Commissioner, NCR Planning & Monitoring Cell, Town & Country Planning Deptt., Govt. of UP
23	Shri J.P. Sihag, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Govt. of Haryana
24	Shri Vinay Dafela, Chief Town Planner (NCR), Town & Country Planning Department, Govt. of Rajasthan
25	Sh. S.C. Gaur, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Town & Country Planning Deptt., Govt. of UP
26	Shri Krishan Mohan, Architect Planner, Town & Country Planning Department, Govt. of UP-Representing Chief Town & Country Planner, Town & Country Planning Department, Govt. of UP

AGENDA ITEM NO. 40/2:

**ACTION TAKEN ON THE DECISIONS TAKEN IN 39TH MEETING OF THE
NCR PLANNING BOARD HELD ON 05.10.2020**

AGENDA ITEM NO. 40/2: ACTION TAKEN ON THE DECISIONS TAKEN IN 39TH MEETING OF THE NCR PLANNING BOARD HELD ON 05.10.2020

Action Taken Report on the decisions taken in the 39th Meeting of the NCR Planning Board is as follows:

Sl.No.	Agenda Item/decisions	Action Taken
1.	Agenda Item No. 1: Confirmation of the Minutes of 38th Meeting of the Board held on 13.09.2019 Minutes of 38 th Meeting were approved.	No further action required.
2.	Agenda Item No. 2: Action Taken on the decisions of 38th Meeting of the NCR Planning Board held on 13.09.2019. Action taken/status contained under the ATR Agenda Item No. 2 for Item No. 1, 2, 3, 4, 11, 12 and 19 were noted. Deliberations on Item No. 5.3, 6, 7, 9, 18 mentioned under Agenda Item No. 2, were held under separate agenda items thereof.	No further action required.
3.	Agenda Item No. 5.1 (ATR): Draft SRP-2021 for Haryana Sub-region for newly added areas. It was decided that State Govt. of Haryana would finalize the area under NCZ Therefore, the same will be intimated to the Board for information as per the NCRPB Act.	In the 69 th meeting of the Planning Committee meeting held on 23.02.2021, CCP, Haryana informed that after incorporating the necessary correction, SRP-2021 of additional areas is submitted to the Government and will be published shortly. Thereafter, NCRPB has not received any update information. Govt. of Haryana may apprise the Board.
4.	Agenda Item No. 5.2 (ATR): Consideration of Draft Sub-Regional Plan for extended Rajasthan Sub-Region of NCR-2021 Changes made by Rajasthan were noted and time extension requested by Rajasthan was accepted.	No further action required.
5.	Agenda Item No. 8 (ATR): Notice issued under Section 29(2) of NCRPB Act, 1985 for non-conformity of Zoning Regulations of UP SRP-2021. The Board decided to close the matter and drop the Notice.	NCRPB vide letter dated 19.01.2021 has communicated the withdrawal of Notice dated 17.05.2017. Matter is placed before the Board for information.

6.	Agenda Item No. 10 (ATR): Matter related to YEIDA The Board discussed the matter and Hon'ble Chair decided that the details of Jewar airport and proposed Film City would be sent by the State Government and shall be included in the proposed Regional Plan-2041. It was also decided that in the proposed Regional Plan-2041 the areas falling under YEIDA will be treated as Metro Centre.	NCRPB had received some details of Jewar airport in the past. However, NCRPB has not received details of Jewar airport and proposed Film City. These information has been included in the draft RP-2041 and YEIDA has been proposed as Metro Centre. Matter is placed before the Board for information.
7.	Agenda Item No. 3: Preparation for Regional Plan-2041	Matter is placed separately as Agenda Item No. 7
8.	Agenda Item No. 4: Status of Delineation of National Capital Region	Matter is placed separately as Agenda Item No. 6
9.	Agenda Item No. 5: Status of Reciprocal Common Transport Agreement	Matter is placed separately as Agenda Item No. 5
10.	Agenda Item No. 6.1: Sub-Regional Plan-2021 for NCT Delhi	Matter is placed separately as Agenda Item No. 3.1
11.	Agenda Item No. 6.2: Sub-Regional Plan-2021 for additional districts of UP Sub-Region	Matter is placed separately as Agenda Item No. 3.2
12.	Agenda Item No. 7: Status of Notices on Population Density The Board decided to accept the replies of Haryana, Rajasthan & U.P. and directed the Board Secretariat to withdraw the notices.	Letters of withdrawals of Notices issued under Section 29(2) of NCRPB Act, 1985 for violation observed in the Master Plans w.r.t. Density norms provided in RP-2021 issued as follows: <ul style="list-style-type: none"> ▪ Govt. of Haryana on 28.12.2020. ▪ Govt. of Rajasthan on 18.12.2020. ▪ Govt. of U.P. on 22.12.2020. Matter is placed before the Board for information.
13.	Agenda Item No. 8: Status on Notices on Natural Conservation Zone. 8.1 Notice issued to Govt. of UP Board decided that notice in this regard to UP should be withdrawn.	Letter of withdrawal of Notice to Govt. of U.P. issued on 24.12.2020. Matter is placed before the Board for information.
	8.2 Notice issued to Govt. of NCT Delhi	Matter is placed separately as Agenda Item No. 9.1
	8.3 Notice issued to Govt. of Haryana	Matter is placed separately as Agenda Item No. 9.2
	8.4 Notice issued to Govt. of Rajasthan	Matter is placed separately as Agenda Item No. 9.3
14.	Agenda Item No.9.1: Steps to ensure of clean Yamuna River water in Delhi It was agreed by the Board that NCRPB may fund projects like RTP/CTP/STP/WTP, etc. to achieve the objective of clean water supply in	Proposal received from NCR states will be considered for approval. Matter is placed before the Board

	NCR.	for information.
15.	<p>Agenda Item No. 9.2: Water conservation in NCR</p> <p>AS, MoHUA shall hold consultations with all the four NCR States and water sector experts in the next one month and prepare a Water Balancing Plan for NCR. This reports shall also propose measures regarding ground water recharging and recycling of water etc.</p>	<ul style="list-style-type: none"> • A Background Note as desired by Ministry on 23.12.2020 was sent on 29.12.2020. • As per direction of Ministry dated 12.01.2021, a meeting was held under the chairmanship of Chief Regional Planner on 22.01.2021. • Thereafter, a meeting was held under the chairmanship of AS, MoHUA on 01.06.2021 through VC. • Recommendations of the meeting are placed at Annexure-2/I and have been suitably incorporated in the Draft Regional Plan-2041 thereafter. <p>Matter is placed before the Board for information.</p>
16.	<p>Agenda Item No. 9.3: High rate of road accidents in NCR</p> <p>A Committee formed under AS, MoHUA shall look into all aspects of transportation. This Committee shall also look into all aspects of high rate of road accidents in NCR and suggest action points for reducing such accidents. The report of the Committee shall be presented before the next Board meeting.</p>	<ul style="list-style-type: none"> • A Background Note as desired by Ministry on 23.12.2020 was sent on 29.12.2020. • As per direction of Ministry dated 12.01.2021, a meeting was held under the chairmanship of Chief Regional Planner on 22.01.2021. • Thereafter, a meeting was held under the chairmanship of AS, MoHUA on 01.06.2021 through VC. • Recommendations of the meeting are placed at Annexure-2/II and have been suitably incorporated in the Draft Regional Plan-2041 thereafter. <p>Matter is placed before the Board for information.</p>
17.	<p>Agenda Item No. 10: Approval of Items relating to statutory provisions</p> <p>Agenda Item No. 10.1: Annual Report and Audited/Unaudited Annual Accounts for the Financial Year 2018-19/2019-20</p> <p>Board ratified the action taken by the Board's secretariat. Board approved the Annual Accounts for the Financial Year 2018-19 along with Annual Reports for the Financial Year 2019-20.</p>	<p>The Annual Report and audited Annual Accounts for the Financial Year 2019-20 were laid on the table of Rajya Sabha on 17.03.2021 and Lok Sabha on 18.03.2021.</p> <p>Matter is placed before the Board for information.</p>
18.	<p>Agenda Item No. 10.2: Annual Statement of Outstanding loans and advances disbursed by the Board during the year 2018-19 as per rule 47 (1) of NCRPB Rules,</p>	<p>A detailed analysis and some suggestions have been sent to Ministry on 18.01.2021. Due to the current high G-Sec rates for medium</p>

	<p>1985. Board directed to examine the interest rates and come with proposal in the next meeting.</p>	<p>and long term tenure, it is clear that NCRPB's interest rates as revised downwards in 2016 are already very competitive. Hence no further reduction is feasible. Matter is placed before the Board for information.</p>
19.	<p>Agenda Item No.10.3: Annual Statement of Outstanding loans/advances received by the Board during the year 2018-19 as per Rule 47 (2) of NCRPB Rules, 1985 Information contained in the agenda item was noted.</p>	<p>No further action required.</p>
20.	<p>Agenda Item No.10.4: Approval of Revised Estimates for the Financial Year 2019-20 and Budget Estimate for Financial Year 2020-21 under "Revenue and Capital" heads as per Rule 29 of the NCRPB Rules, 1985. The Board noted the status and approved the Revised Estimate for the year 2019-20 and Budget Estimates for the year 2020-21. Further Board authorized Member Secretary, NCRPB for taking decisions regarding resource mobilization programme of NCRPB by raising Bonds, Commercial Paper and/or through borrowing from multilateral & bi-lateral aid agencies.</p>	<p>During the Financial year 2019-20 no International and Domestic borrowing have been availed except Grant received from M/oHUA.</p>
21.	<p>Additional Agenda Item No. 11: Levying of Commitment Charges on NCRPB Loans Board approved levying of Commitment Charges @0.05% per annum on non-drawal and delayed drawal of loan after sanction as per instalment. The commitment charges shall be leviable only after loan sanction and shall be leviable after six months from due date of instalment as per sanction order, in case of road projects and after one year of the same in other cases.</p>	<p>NCRPB has informed the implementing agencies through Circular dated 18.12.2020 regarding levying of Commitment Charges on NCRPB loans. Matter is placed before the Board for information.</p>

Annexure-2/I**Water conservation in NCR**

Following decisions taken in the meeting held under the chairmanship of Additional Secretary, MoHUA on 01.06.2021:

- (i) *NCR States to prepare their 'Water Balancing Plan' and same be submitted to NCRPB within 02 years after publication of Regional Plan-2041.*
- (ii) *CWC and CGWB to assist and guide NCRPB in examination of Water Balancing Plan submitted by the States.*
- (iii) *In 'Implementation Strategies' chapter of draft RP-2041 it be mentioned that CWC and CGWB to examine and look into Water Balancing Plans of NCR States to ensure that they are in sync with each other.*
- (iv) *Registration of wells was accepted as a good recommendation by all.*
- (v) *Banning ground water extraction for drinking water needs in 'Critical' blocks may not be practical. This need to be seen as per the guidelines of CGWA/DoWR/MoJS and local drinking water requirements of the States.*
- (vi) *There should be mandatory equal recharge to ensure zero net discharge of ground water. Some incentives may be introduce to implement this.*
- (vii) *Implementation of Atal Bhujal Yojna should be strengthened in NCR districts chosen in 1st phase. More NCR districts may be considered for inclusion in phase-2.*
- (viii) *States may explore possibility of exchange of potable water against treated water as per requirements and as efforts to help NCR areas mange the potable water requirements. Views of U.P. could not be ascertained since U.P. Jal Nigam representative could not join this part of the discussion.*

Annexure-2/II**High rate of road accidents in NCR**

Following decisions taken in the meeting held under the chairmanship of Additional Secretary, MoHUA on 01.06.2021:

- (i) *MoRTH may look at*
 - *factoring in aspect of mandating vehicle sellers to sell safety gears along with vehicles, in its future recommendations*
 - *feedback on aspect of integration of Fastag data with traffic rule violation data*
 - *Proposal of Delhi Police on linkage of insurance premiums to RCs for making necessary amendments in MV Act*
 - *And keep us all updated on the same*
- (ii) *Haryana may share their presentation with NCRPB office*
- (iii) *Transport Department UP may share some details about the initiatives being taken to tackle the issue of high rate of road accidents*
- (iv) *Transport Dept., Delhi may immediately designate officer to be part of IRAD platform*
- (v) *JCP, Delhi may submit a short note on the aspects of proposals sent to MoRTH so that same can be followed up with Secretary, MoRTH.*
- (vi) *Draft RP-2041 should incorporate policy for stray/ abandoned cattle and that flashpoints should have access-controlled facilities to prevent stray cattle coming on roads.*
- (vii) *Transport Department Delhi and Delhi Police may have a meeting to examine possibility of coordinating as to how best a Model can be devised that shall integrate in cases of accidents and crises. The nodal point could be located in Delhi Police and will be for coordinating and handholding with all concerned agencies across NCR.*
- (viii) *The possibility of integrated Ambulance and Emergency Police Response Systems been explored by each State.*

AGENDA ITEM NO. 40/3:

CONSIDERATION OF SUB-REGIONAL PLANS

AGENDA ITEM NO. 40/3: CONSIDERATION OF SUB-REGIONAL PLANS**40/3.1: SUB-REGIONAL PLAN-2021 FOR NCT DELHI**

3.1.1 The Board in 39th (last) Meeting held on 05.10.2020 directed that SRP of Delhi shall be sent within a month by GNCT-Delhi with changes as deemed fit, to enable timely processing for the next Board meeting for consideration of the Board.

3.1.2 Govt. of GNCT of Delhi vide letter dated 22.02.21 has submitted the Draft SRP 2021. The same was discussed in the 69th meeting of the Planning Committee held on 23.02.2021. The Planning Committee had recommended to place the Draft SRP 2021 for Delhi, before the Board along with few observations. Relevant extracts of the Minutes are placed at **Annexure-3.1/I**.

3.1.3 Subsequently, DDA vide letter & email dated 30.03.2021 forwarded updated Draft SRP for Delhi 2021 to GNCT of Delhi with a copy to NCRPB. Updated Draft SRP has been reviewed with regards to its earlier observations and point wise compliance status has been sent to Govt. of NCTD vide letter dated 25.05.2021 for necessary action. Govt. of NCT Delhi has considered all observations of the Planning Committee, however, few minor corrections relating to deletion of information of Draft Revised Regional Plan-2021 (DRRP-2021) and Reasons for non-incorporation of Chapters on Irrigation, Telecommunication and Rural Development have not been mentioned in the draft SRP.

3.1.4 Govt. of NCT Delhi vide letter dated 10.08.2021 has submitted the updated Draft Sub Regional Plan-2021 for NCT Delhi after incorporating all observations of NCRPB except NCZ and Delhi Disaster Management Authority (DDMA).

Proposal:

Matter is placed before the Board for consideration of updated Draft SRP-2021 for Delhi subject to delineation of NCZ.

40/3.2: SUB-REGIONAL PLAN-2021 FOR ADDITIONAL DISTRICTS OF UTTAR PRADESH SUB-REGION

3.2.1 The Board in 39th (last) Meeting held on 05.10.2020 directed that NCRPB may convey its comments on SRP 2021 for additional areas of UP sub-region (Muzaffarnagar and Shamli Districts), to Govt. of UP within two weeks. Govt. of UP shall thereafter submit its final SRP within a month and the matter be put up in the next Board meeting.

3.2.2 NCRPB vide letter dated 20.10.2020 has sent observations and suggestions on SRP 2021 for additional areas of UP sub-region to Govt. of U.P. for necessary action.

3.2.3 Govt. of U.P. vide letter dated 09.04.2021 submitted the amended draft SRP-2021 for Muzaffarnagar and Shamli districts. It has been observed that all observations and suggestions have been considered by U.P. except one observation (Sl. No. 15) regarding NCZ delineation. Status of this non-compliance in draft SRP of comments sent by NCRPB is placed at **Annexure-3.2/I**.

3.2.5 In this matter, it may be noted that the matter of delineation of NCZ in the newly added districts in NCR was discussed by the Planning Committee in its 69th meeting held on 23.02.2021 and after deliberations, it was decided that all the NCR State may send their

written views on requirement of delineation and ground truthing of the NCZ in additional (new) areas. Views of Govt. of U.P. are awaited.

Proposal:

Matter is placed before the Board for consideration of draft UP SRP subject to delineation of NCZ in the newly added districts in NCR as per Board decision in Agenda Item No. 10.

Annexure-3.1/IRelevant Extract of the 69th Minutes of the Planning Committee held on 23.02.2021 (Page 2&3)**6. AGENDA ITEM 3: STATUS OF SUB-REGIONAL PLANS FROM NCR PARTICIPATING STATES****i. Agenda 3.1 Sub-Regional Plan-2021 for NCT Delhi**

Member Secretary congratulated the Govt. of NCT of Delhi and DDA for expeditious preparation of Draft SRP 2021 for NCT Delhi and its submission to NCRPB. The observations on the draft SRP 2021 of NCRPB Secretariat were presented in the meeting.

After detailed deliberation, *the Planning Committee recommended the Draft Delhi SRP 2021 for NCT Delhi for placing the same before the Board along with the following observations:-*

- a. Case of Delhi as a sub region is distinct when compared to other sub regions of NCR. Hence, NCT of Delhi has been dealt as a single urban entity in the RP 2021.*
- b. Most of the observations pertain to typographical errors, formatting/ editing/ numbering/ map years etc. and reference of DRRP 2021 which was not notified as per Board decisions in 2019, which may be checked. Apart from these, the Draft Delhi SRP 2021 :*
 - i. Needs to update NCR area details for both text and maps especially in Economic Scenario/Demographic profile & Settlement Pattern,*
 - ii. Does not include NCZ updates, which may be taken up separately.*
 - iii. Data may not refer to DRRP and information in SRP should strictly be in continuation of notified RP 2021 and related addendum*
 - iv. Green areas not referred in notified RP 2021. Hence related land use like forest which are part of NCZ In RP 2021, may be taken up separately*
 - v. The expression 'Scope of work' mentioned in some Chapters be deleted.*

(Action: GNCT of Delhi/DDA)

Annexure-3.2/I

Status of compliance w.r.t. observations as conveyed to Govt. of U.P. on draft SRP-2021 for Muzaffarnagar and Shamli Districts on 20.10.2021. (Extract only of the non-compliance points)

(Revised Draft SRP-2021 for Muzaffarnagar and Shamli Districts of U.P. Sub-Region, received from Govt. of U.P. on 9th April, 2021)

Sl. No.	Observations & suggestions as communicated to GoUP on	Observation of NCRPB w.r.t. status of compliance
15.	<p>Board in its Special Meeting held on 25.04.2014 decided, that NCZ in NCR be delineated by each participating State based on detailed ground truthing along with verification of State revenue records. Thereafter, the SRPs would stand amended. In subsequent meetings of the Board, directions for expeditious completion of Delineation of NCZ, is being given to the State Govt. As per the SRP document the Delineation is not carried out as per the directions of the Board. It has also been mentioned in the SRP document that the locations marked on map are tentative and need to be verified from the revenue records.</p> <p>Therefore, it is suggested that the total Area falling in NCZ should be mentioned in SRP after verification and accordingly locations be marked in the Proposed Landuse Map 16.2 and in Table 16.5, percentage of NCZ should also be mentioned.</p> <p>However, it is observed that in the Existing and proposed Landuse Map, Unclassified Forest category has been shown which is not mentioned in the explanatory note of the document at Page 249, Sub Para (a) on Forest of Para (iii) relating to Natural Conservation Zone. Hence, it is also advice to delete Unclassified Forest category from Landuse Maps and increase the output scale of the Existing and Proposed Landuse Maps for clear visibility.</p>	<p>Necessary corrections not incorporated. Delineation as per the decision of the Board, is not done.</p> <p>It may be noted that the matter of delineation of NCZ in the newly added districts in NCR was discussed by the Planning Committee in its 69th meeting held on 23.02.2021 and after deliberations, it was decided that all the NCR State may send their views on requirement of delineation and ground truthing of the NCZ in additional areas in writing to NCRPB. Views of Govt. of U.P. is awaited.</p> <p>Matter may be placed before the Board to take a view.</p>

AGENDA ITEM NO. 40/4:

STATUS OF RECIPROCAL COMMON TRANSPORT AGREEMENT

AGENDA ITEM NO. 40/4: STATUS OF RECIPROCAL COMMON TRANSPORT AGREEMENT

4.1 A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.

4.2 The Two Reciprocal Common Transport Agreements (RCTA) were signed among Governments of Haryana, Rajasthan, Delhi and Uttar Pradesh. One Agreement for 'Contract Carriage' was signed on 14.10.2008 according to which, all the Contract Carriage vehicles using clean fuels (CNG), confirming to prevailing Euro norms in NCR and registered in NCR, would be allowed to move unrestricted within NCR. Second Agreement for 'Stage Carriage' granting permission for Stage Carriage Vehicles plying on clean fuel (CNG) (originating/ terminating within NCR) were signed on 22.04.2010. Both agreements have been notified by the constituent States of NCR.

4.3 The Agreements were valid for ten years and were being extended for time to time. It was suggested a Combined Draft RCTA (CC& SC) could be looked into. Draft Reciprocal Common Transport Agreement (Contract Carriage & Stage Carriage) {RCTA(CC&SC)} were accordingly discussed in CoTS meeting on 06.03.2020 and shared on 11.03.2020 with States with a request that States may submit their comments on the Combined Draft RCTA (CC& SC) at the earliest.

4.4 Further, as part of precautionary measures being taken to control spread of COVID-19, DoPT, Government of India issued OM dated 19.03.2020, 20.03.2020 and 22.03.2020, wherein all the departments/offices were asked to function with skeletal staff and work from home using electronic means of communication at all times. As it was difficult to hold a meeting on this issue and to avoid inconvenience to general public, the RCTAs were extended on the same terms and conditions for a further period of six months i.e. till 11.10.2020 of Contract Carriage and 20.10.2020 for Stage Carriage respectively or till further orders, whichever is earlier.

4.5 The matter of higher taxation was also discussed in the 39th Board Meeting held 05.10.2020 wherein it was decided that this matter shall also be discussed by the Committee being formed and to be chaired by AS, MoHUA, to look into all aspects of transportation. Thereafter, a meeting was held under the chairmanship of AS, MoHUA on 01.06.2021 through VC. In the said meeting following decisions were taken:

- i) GNCT of Delhi has already waived all vehicle tax so the issue of exempting road tax could be dropped.
- ii) UP may expedite its comments on Annexures to Draft Combined RCTA, so that comments of States can be shared amongst each other.

4.6 The matter was again discussed in CoTS meeting held on 17-06-2021. Most of the issues regarding Combined RCTA have been resolved except some issues regarding few routes between Haryana and Uttar Pradesh. It was also unanimously decided that the existing RCTA agreements (Contract Carriage & Stage Carriage) be extended for further three months or till further orders, whichever is earlier till new RCTA is finalized and signed. Accordingly, the extension order has been issued, finalization efforts are being made by NCRPB to facilitate resolution of outstanding route related issues between Haryana & Uttar Pradesh and to finalise the new Combined RCTA expeditiously.

Proposal: Matter is placed before the Board for information.

AGENDA ITEM NO. 40/5:

STATUS OF DELINEATION OF NATIONAL CAPITAL REGION

AGENDA ITEM NO. 40/5: STATUS OF DELINEATION OF NATIONAL CAPITAL REGION

5.1 In the last (39th meeting) of the Board held on 05.10.2020, it was decided that Secretary, MoHUA shall hold consultation with the States in the next two weeks on NCR delineation and present status before the Board expeditiously. Meanwhile the present extent of NCR area shall be used as the basis for preparation of forthcoming RP-2041.

5.2 The meeting on NCR Delineation has been held on 18.11.2020 under Additional Secretary, MoHUA followed by meeting on 12.01.2021 under the Chairmanship of Secretary, HUA. Subsequently, another meeting held under the Chairmanship of Secretary (HUA) on 12.03.2021 wherein Haryana was again requested to send their views/proposals expeditiously. Following two Options were discussed as per the draft Delineation Report presented in 38th meeting of the Board held on 13.09.2019:

Option-I Involved Corridor Development along major Transport Networks within 150 km. radius, beyond contiguous Region in 100 km. radius from Delhi, and lead to exclusion of certain areas including some full tehsils from current NCR and having limited fresh inclusion (**Net NCR Area: about 35,483 sq.km.**)

Option-II Involved intensive Corridor Development along existing & potential Transport Networks within 200 km. radius, beyond contiguous Region in 100 km. radius from Delhi and lead to exclusion of part of some tehsils & one full tehsil (**Net NCR Area about: 45,550 sq.km.**)

5.3 It was decided in this meeting on 12.03.2021 that both the earlier options suggested should be reworked on the following parameters to formulate new NCR area: (Option-III).

- i. A contiguous Region in 100 km. radius from Delhi which covers about 23,690 sq.km. area
- ii. Between 100 -150km radius from Delhi:
 - (a) Inclusion of all tehsils whose 75% or more area falls between 100-150 km radius
 - (b) For tehsils whose 25% to 75% area falls, the ToD concept along 01km for the existing NH/ SH and 0.5km for District Roads/ Other District Roads/ other Roads be included
 - (c) Tehsil less than 25% may be ignored.
- iii. Beyond 150 km, for areas already part of NCR, tehsils having 85%-90% or more area be included.

Maps of all above three Options including the Option III worked out as above, are placed at **Annexure-5/I**. Total area according to these parameters is about (Option-I) 35,483 sq.km, (Option-II) 45,550 sq.km. and (Option-III) 50,554sq.km. Current NCR area is 55,083 sq. km.

5.4 Now, Govt. of Haryana vide letter dated 29.07.2021 (**Annexure-5/II**) has submitted a different option considering situation and urbanisation in Haryana for delineation of NCR for approval of the Board. Final proposed area is 8,281.60 sq.km. against current area i.e. 25,327 sq.km.in Haryana sub-region. Map of the proposal is part of Annexure-5/II.

5.5 Following parameters have been considered by Govt. of Haryana:

- a) The entire area of State falling within 50 Kms. buffer from Centre of NCT Delhi as well as the are covered between Western Peripheral Expressway/Kundli-Manesar-

Palwal (KMP) Expressway and NCT Delhi (where KMP Expressway extends beyond this buffer), to be covered under NCR.

- b) Extent of NCR along National Highway/Expressways be considered with one Km wide buffer on both sides within the existing NCR alongwith extension along NH-9 and NH-44 upto CMA Hisar and Ambala respectively.
- c) The published development plans abutting the buffer zone framed as per (a) and (b) above be also included in the NCR with the extent of buffer based on their perspective year, as under:

Sr. No.	Perspective Year of Development Plans	District HQ	Other than district HQ
i.	Earlier than 2031 AD	2 Km	1 Km
ii.	2031-2035 AD	1 Km	0.5 Km
iii.	Beyond 2035 AD	Nil	Nil

5.6 Meanwhile it is notable that the draft Regional Plan -2041 has been prepared with the current area of 55,083. sq. km. as directed by the Board in its 39th Meeting held on 05.10.2020 as mentioned in para 6.5.1 above. It is further informed that **the draft RP-2041 has included a specific para that “an exercise for delineation/revision of NCR area/boundary is currently underway. In case there is a change in the current NCR area/boundary due to such delineation, this Regional Plan-2041 shall stand *ipso facto* modified and shall be applicable *mutatis mutandis* immediately from the date of notification of the relevant addendum to this Regional Plan”.**

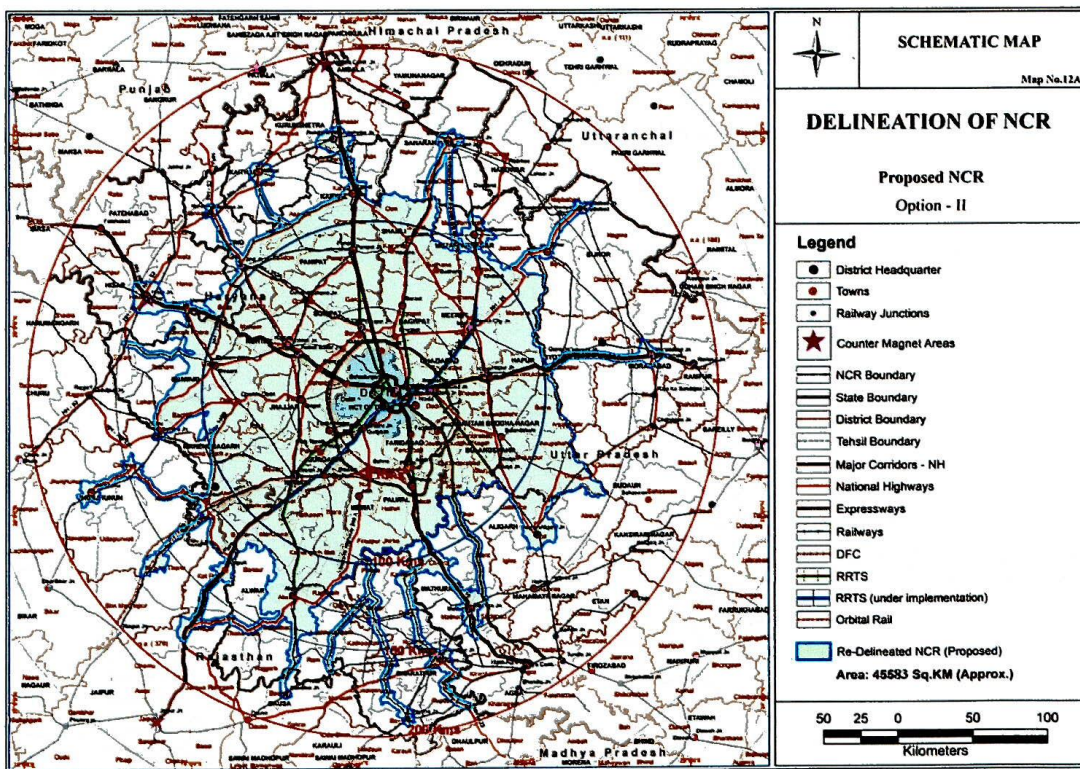
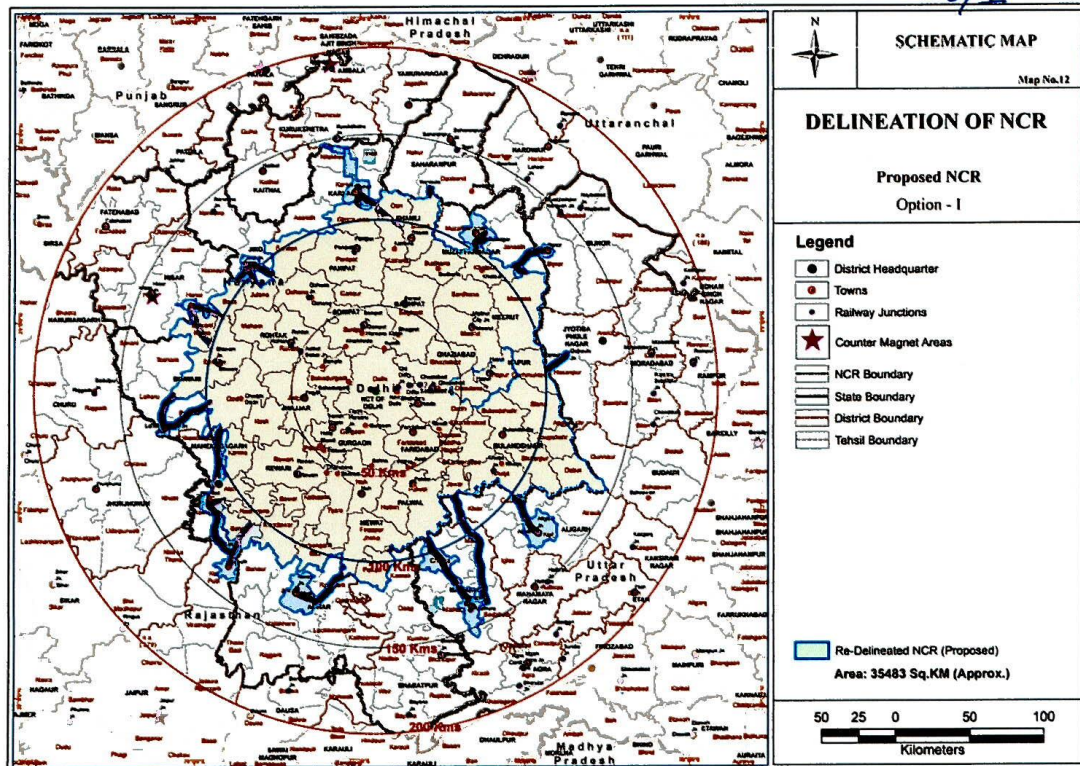
5.7 Views of the NCR participating States on NCR delineation proposal of Haryana have been sought vide letter dated 11.08.2021. Comments are awaited.

Proposal:

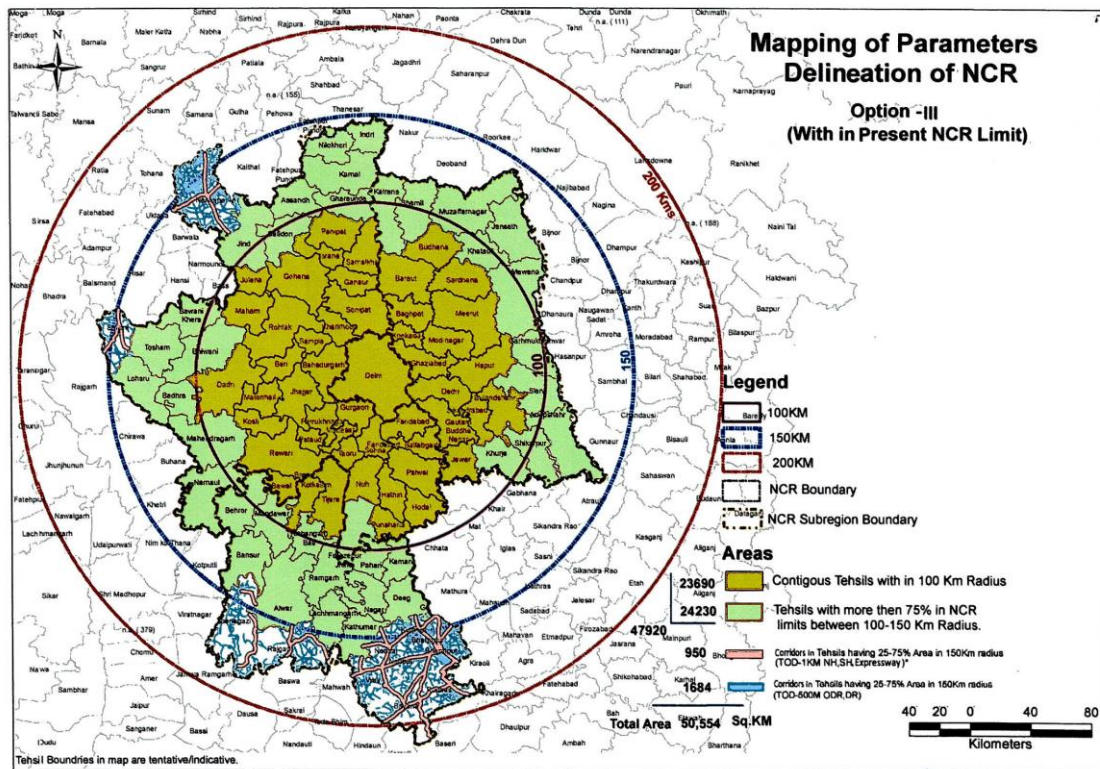
Matter is placed before the Board for information and guidance of the Board.

Annexure-5/I

ANNEXURE-5/I



Annexure - 5/I.



Annexure-5/II

Annexure -5/II

DIRECTORATE OF TOWN & COUNTRY PLANNING, HARYANA
 2nd Floor, Block-A, Nagar Vojna Bhawan, Plot No.-3, Sector-18A, Madhya Marg, Chandigarh - 160018
 Tel: 0172-2716986, 2710035, 2710112; Email: ccpcr6.haryana@gmail.com

To

✓ The Member Secretary,
 National Capital Region Planning Board,
 1st Floor, Core IV-B, India Habitat Centre,
 Lodhi Road, New Delhi - 110003.

Memo No. CCP(NCR)/998/2021/ 1219.

Dated: 29-07-2021

Subject: Delineation of National Capital Region.

Refer to the subject cited above.

2. The draft report prepared by NCRPB regarding 'Delineation of NCR', proposing two options for this purpose, has been examined and deliberated. After detailed deliberations, the State has prepared a different option considering situation and urbanisation in Haryana for delineation of National Capital Region.

3. For the purpose of delineating the NCR within the State of Haryana, the following parameters have been considered:

- The entire area of the State falling within 50 Kms buffer from centre of NCT-Delhi as well as the area covered between Western Peripheral Expressway/ Kundli-Manesar-Palwal (KMP) Expressway and NCT-Delhi (where KMP Expressway extends beyond this buffer), to be covered under NCR.
- Extent of NCR along National Highways/Expressways be considered with one Km. wide buffer on both sides within the existing NCR alongwith extension along NH-9 and NH-44 upto CMA Hisar and Ambala respectively.
- The published development plans abutting the buffer zone framed as per (a) and (b) above be also included in the NCR with the extent of buffer, based on their perspective year, as under:

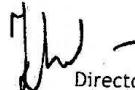
Sr. No.	Perspective Year of Development Plans	District HQ	Other than district HQ
i.	Earlier than 2031 AD	2 Km.	1 Km.
ii.	2031 AD	1 Km.	0.5 Km.
iii.	Beyond 2031 AD	Nil	Nil

2024/2021/21
 2/8/21.

4. The extent of NCR within the State of Haryana, as per above proposed parameters, will be over 17 districts of the State (Annexure-A) and will include 48 Development Plans (Annexure-B). As per this proposal, the extent of Haryana Sub-region is likely to be 8,281.60 Km², against current area of Haryana Sub-Region i.e. 25,327 Km², which is subject to the verification from the revenue record.

5. Further, it is also to inform that the present proposal is based on nodes and buffer concept and doesn't not follow boundary of any administrative unit like; tehsil etc. The plan showing the extent of NCR, as per above, is enclosed as Annexure-C for ready reference. Hence, option for delineation of NCR, as explained above, is submitted for approval of the Board.

6. The above proposal is being conveyed with the approval of State Government.
DA/As above.


Director,
Town & Country Planning Department,
Haryana, Chandigarh.

ANNEXURE-A

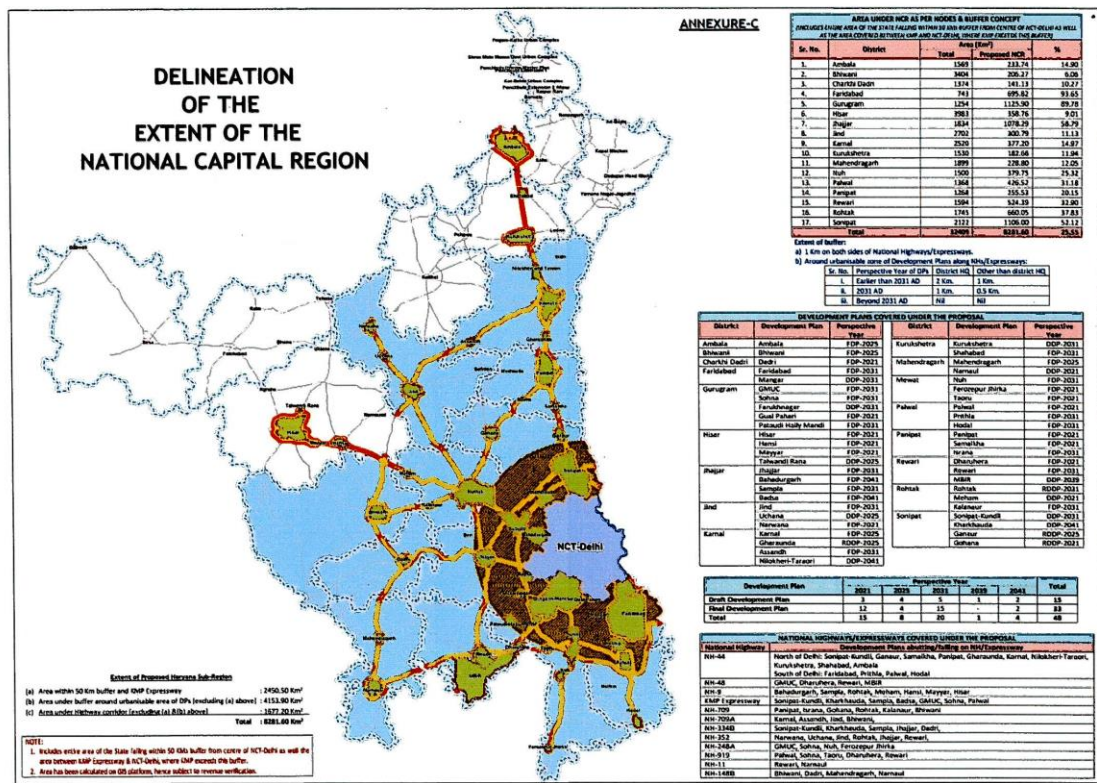
**AREA PROPOSED TO BE COVERED IN THE RE-DELINEATED NCR
AS PROPOSED BY THE STATE OF HARYANA**

Sr. No.	District	Area (Km ²)		%
		Total	Proposed NCR	
1.	Ambala	1569	233.74	14.90
2.	Bhiwani	3404	206.27	6.06
3.	Charkhi Dadri	1374	141.13	10.27
4.	Faridabad	743	695.82	93.65
5.	Gurugram	1254	1125.90	89.78
6.	Hisar	3983	358.76	9.01
7.	Jhajjar	1834	1078.29	58.79
8.	Jind	2702	300.79	11.13
9.	Karnal	2520	377.20	14.97
10.	Kurukshetra	1530	182.66	11.94
11.	Mahendragarh	1899	228.80	12.05
12.	Nuh	1500	379.75	25.32
13.	Palwal	1368	426.52	31.18
14.	Panipat	1268	255.53	20.15
15.	Rewari	1594	524.39	32.90
16.	Rohtak	1745	660.05	37.83
17.	Sonapat	2122	1106.00	52.12
Total		32409	8281.60	25.55

ANNEXURE-B

**DEVELOPMENT PLANS PROPOSED TO BE COVERED IN THE RE-DELINEATED NCR
AS PROPOSED BY THE STATE OF HARYANA**

District	Development Plan	Perspective Year	District	Development Plan	Perspective Year
Ambala	Ambala	FDP-2025	Kurukshetra	Kurukshetra	DDP-2031
Bhiwani	Bhiwani	FDP-2025		Shahabad	FDP-2031
Charkhi Dadri	Dadri	FDP-2021	Mahendragarh	Mahendragarh	FDP-2025
Faridabad	Faridabad	FDP-2031		Narnaul	DDP-2021
	Mangar	DDP-2031	Mewat	Nuh	FDP-2031
Gurugram	GMUC	FDP-2031		Ferozepur Jhirka	FDP-2021
	Sohna	FDP-2031		Taoru	FDP-2021
	Farukhnagar	DDP-2031	Palwal	Palwal	FDP-2021
	Gual Pahari	FDP-2021		Prithla	FDP-2031
	Pataudi Haily Mandi	FDP-2031		Hodal	FDP-2031
Hisar	Hisar	FDP-2021	Panipat	Panipat	FDP-2021
	Hansi	FDP-2021		Samalkha	FDP-2021
	Mayyar	FDP-2021		Israna	FDP-2031
	Talwandi Rana	DDP-2025	Rewari	Dharuhera	FDP-2021
Jhajjar	Jhajjar	FDP-2031		Rewari	FDP-2031
	Bahadurgarh	FDP-2041		MBIR	DDP-2039
	Sampla	FDP-2031	Rohtak	Rohtak	RDDP-2031
	Badsa	FDP-2041		Meham	DDP-2021
Jind	Jind	FDP-2031		Kalanaur	FDP-2031
	Uchana	DDP-2025	Sonipat	Sonipat-Kundli	DDP-2031
	Narwana	FDP-2021		Kharkhauda	DDP-2041
Karnal	Karnal	FDP-2025		Ganaur	RDDP-2025
	Gharaunda	RDDP-2025		Gohana	RDDP-2021
	Assandh	FDP-2031			
	Nilokheri-Taraori	DDP-2041			



AGENDA ITEM NO. 40/6:

PREPARATION FOR REGIONAL PLAN-2041 (RP-2041)

AGENDA ITEM NO. 40/6: PREPARATION FOR REGIONAL PLAN-2041 (RP-2041)**6.1 THE NCRPB ACT, 1985 AND REGIONAL PLAN MANDATE:**

- (i) NCRPB Act, 1985 mandates the NCR Planning Board to prepare a long term Regional Plan for NCR development and to coordinate and monitor its implementation. The objective of the Plan shall be to evolve harmonized policies for control of land uses and infrastructure development, to avoid haphazard development of NCR.
- (ii) The Act of 1985 envisages the Regional Plan to include proposals for land use and its allocation for different uses and manner of its uses i.e. by development or conservation; major urban settlement patterns; suitable economic base for future growth; transport, communication, including arterial road, railways, supply of drinking water and drainage; indication of other “priority areas” requiring immediate attention, etc.
- (iii) The Act also makes the Board responsible to ensure that all Sub-Regional Plans, Functional Plans, Project Plans should confirm to Regional Plan. Section 29(i) of the Act mandates that ‘no development shall take place in NCR in violation of Regional Plan’. Further, Section 27 provides that NCRPB Act shall have overriding effect on any existing non-confirming Act/Rules, Judgements, etc.
- (iv) Since inception, NCR Planning Board has prepared 02 Regional Plans, namely, Regional Plan-2001 (RP-2001) and Regional Plan-2021 (RP-2021), for the planned development of NCR. The RP-2021, currently in force, was approved by the Board on 09th July, 2005 and was notified on 17th September, 2005. Further, owing to inclusion of six new districts in NCR, addendum/modification to the RP-2021 for NCR notified in 2005, was approved by the Board in September, 2019 and notified on 28th November, 2019. As the RP-2021 is valid till September, 2021, the next Regional Plan for the perspective period of 20 years has to be expeditiously notified.
- (v) As per the NCR Act, 1985 the draft Regional Plan shall be published for public comments after Board approval, and thereafter shall be considered again by the Board before final publication for implementation.

6.2 REGIONAL PLAN PREPARATION:

- (i) The matter regarding preparation of Regional Plan-2041 (RP-2041) was discussed by the Board in its 39th (last) meeting held on 05.10.2020. The Board decided that *after the draft chapters are reviewed by the SPA, they shall be placed before the Core Advisory Committee which has members from all the four States (apart from experts); thereafter the draft chapters shall be shared with NCR States and will be accordingly placed before the Planning Committee and the Board. Hon’ble Minister and Chairman of the NCRPB also directed that a special session for the draft RP-2041 can be held, which should ideally have participation of Chief Ministers of four States apart from the concerned Central Ministries.*
- (ii) Accordingly, the first draft of RP-2041 prepared in-house was shared with SPA-Delhi for its first Review in late October /early November, 2020. SPA-Delhi presented its reviewed Draft RP-2041 in the meeting of Core Advisory Committee (CAC), on 05.01.2021 As per the above decision of the Board and CAC meeting held on 05.01.2021, the Draft RP-2041 was circulated to NCR participating States

- on 6th/ 7th January, 2021 with a request to submit their comments and suggestions by 20.01.2021.
- (iii) Subsequently, Draft RP-2041 was discussed with Additional Secretary (D) and Director (DD), MoHUA on 19.02.2021 wherein detailed presentation on policies of Draft RP-2041 was made by the team of SPA-Delhi.
 - (iv) The comments and suggestions on Draft RP-2041 were received from Govt. of Rajasthan, NCT Delhi, NCR Cell-UP, MoHUA along with suggestions received through online/web link (created during Inaugural Conclave held on 11.11.2019) from public regarding preparation of RP-2041, were placed before the Planning Committee held on 23.02.2021. After deliberations the Planning Committee decided that the suggestions given by the Committee be incorporated in the Draft RP-2041, the revised RP-2041 be shared with the Planning Committee members and the Draft RP-2041 thus revised recommended to be placed before the Board seeking its approval for inviting public objections and suggestions as mandated under NCRPB Act, 1985.
 - (v) Based on above decisions of the Planning Committee, updated Draft RP-2041 was shared with Planning Committee members/NCR participating States on 03.03.2021. Further, the Draft RP-2041 also was shared with relevant Central Ministries (37) on 04.03.2021 including Ministry of Women and Child Development (22.06.2021), for their additional inputs.
 - (vi) Further, the Draft RP-2041 was discussed by the Secretary, MoHUA on 12.03.2021 wherein, Secretary, MoHUA gave certain observations/ suggestions on Draft RP-2041 and mentioned that all the points are mostly captured and already in Draft RP-2041 and needs reorganisation.
 - (vii) **Govt. of Haryana had requested for more time (2-3 months) in January, 2021. Their comments have now been received on 27.07.2021.** Meanwhile, comments from few Central Ministries, NITI Aayog, DDA were also received. The details are as under:

Sl. No.	Comments& suggestions received from	Date
I	NCR Participating States/DDA	
1.	Govt. of Rajasthan	21 Jan.21 & 14/22 Jul.21
2.	Govt. of NCT Delhi (17 Departments)	02-25 Feb.21; 03 Mar. 21
3.	Govt. of U.P. (Department of Sports & NCR Cell UP)	04 Mar/09 Apr. 21 & Feb. 21
4.	Delhi Development Authority	16 Mar. 21
5.	Govt. of Haryana	27 Jul.21
II	Central Ministries/Departments, Govt. of India	
1.	Dept. of School Education & Literacy, Ministry of Education	01 Apr.21
2.	Ministry of New & Renewable Energy	20 Apr.21
3.	DPIIT, Ministry of Commerce and Industry	12 Apr. 21
4.	Rurban Division, Ministry of Rural Development	16 Apr.21
5.	Ministry of Skill Development & Entrepreneurship	26 Apr.21
6.	Ministry of Electronics & Information Technology	30 Apr.21
7.	NITI Aayog	30 Mar.21
8.	Ministry of Railways/Railway Board	17 May 21
9.	NCRTC	02 Feb. 21

- (viii) Further, 34 emails (**179 Nos. suggestions**) were received (till July, 2021) from public, providing suggestions for preparation of RP-2041, through online/web-link created by NCRPB for public suggestions, since after NCRPB's Inaugural Conclave held at Vigyan Bhawan in Nov. 2019.

- (ix) The comments and suggestions thus received from (i) Govt. of Rajasthan (**40 Nos.**); (ii) Govt. of NCT Delhi-17Depts. (**200 Nos.**); (iii) Govt. of Uttar Pradesh-Department of Sports & NCR Cell UP (**87 Nos.**); (iv) DDA (**30 Nos.**); (v) Govt. of Haryana (**221 Nos.**); and (vi) Central Ministries/ Departments (**189 Nos.**) and public suggestions have since been examined and incorporated as appropriate and applicable, in the Draft RP-2041.
- (x) The comments and suggestions which have been agreed/accepted and incorporated in Draft RP-2041 and the comments and suggestions which were largely clarifications, local level data/details and not relevant at Regional Plan level/are repeated, are provided in **Annexure-6/I (Separate Annexure)**. Further, the comments and suggestions which could not be accepted/ agreed upon are provided in **Annexure-6/II (Separate Annexure)**.
- (xi) Based on above, the Draft RP-2041 has been revised jointly by NCRPB and SPA-Delhi Team for making it crisp and simple with adequate clarity and brevity. Further, SPA-Delhi has reviewed the revised Chapters along with Annexures and has submitted the reviewed Draft RP-2041 on 09.08.2021.

6.3 **APPROACH OF REGIONAL PLAN-2041: TOWARDS A FUTURE READY NCR OF NEW VIBRANT INDIA:**

- (i) Strategies have been proposed to enable not only NCT-Delhi but the entire NCR to fully exploit the upcoming economic opportunities and to support India play a leading role in Asian and global economy. Ease of doing business, **Unified Economic Space**, shift of significant approval processes from physical to online portals, identification of important economic corridors, identification of key economic pillars, etc. are some of the interventions included in the policies and proposals of this Plan.
- (ii) The plan strives to provide planning support for primary developmental goals viz. modern, basic citizen services of regional global standards-clean air; safe and adequate water; fast, efficient and safe mobility options; security of life and limb; accessible nourishment for soul in terms of Sports, leisure, cultural facilities; health care, social safety net for infirm citizens, elderly, differently abled, etc.; smooth interface with governance systems and above all reasonable opportunities for self-growth through better education, skilling coupled with life sustaining employment avenues.
- (iii) Based on the above vision and aspirations, and bearing in mind the unique features and challenges in the NCR, the Draft RP-41 endeavours to acknowledge the reality of growing urban development and to provide for appropriate planning norms to meet the future infrastructure requirements. This has logically translated into **realistic and need based planning** that also meets the core objectives of legislating the NCR Planning Board Act i.e. to have a special planning perspective for the entire NCR area.

6.4 **SALIENT FEATURES OF DRAFT RP-2041:**

6.4.1 **VISION OF DRAFT RP-2041:**

“To provide a long term plan for the development of the Future Ready National Capital Region of new vibrant India, the rising global super power, with citizen centric infrastructure which is harmonious, environment friendly,

smart-digital technology driven, towards building an economically prosperous region, in tune with attainment of SDGs”.

6.4.2 Major Priority Areas for the Plan are as follows:

- | | |
|--|---------------------------------------|
| a) Urban Regeneration | f) Tourism, MICE & Leisure |
| b) Future Ready Citizen Infrastructure | g) Farm Incomes & Traditional Economy |
| c) Multi-Modal Transport & Logistics | h) Skilling & Employment |
| d) Industries & MSMEs | i) Smart and Digital NCR |
| e) Economic Corridors | j) Business Enabling Infrastructure |

6.4.3 Key Features of the Draft RP-2041 are:

1. Population in NCR is expected to grow to around 7 crores by 2031 and to about 11 crores by 2041.
2. NCR will be highly urbanized incoming decades despite having about 24 districts outside Delhi. The urban population is projected to be about 57% by 2031 and about 67% by 2041.
3. **Five Policy Zones:**
 - (i) **NCT Delhi**
 - (ii) **Central NCR - “Golden Ring of Opportunity in NCR”**
 - (iii) **Highway Corridor Zone and Transit Oriented Development (HCZ and TOD)**
 - (iv) **Conservation Zone**
 - (v) **Rest of NCR**
4. **Landuse Policies** have been reinvented to meet twin requirements of ground realities and futuristic aspirations of the **Greatest Global NCR** of next decades. Hence realistic and need based planning is proposed.
5. **NCT Delhi shall continue to be the central economic hub**, wherein industries are admissible under Delhi Pollution Control Laws norms shall be permitted.
6. **CNCR** is positioned as a “Golden Ring of Opportunity”, for policy zones are either sides. To prevent haphazard growth entire CNCR (outside Delhi and upto 5 kms. Outside EPE-WPE) will be notified for regulated development. Logistic including ICDs etc. shall be encouraged.
7. **Conservation zone** shall be the natural conservation areas as identified/approved during RP 2021. However, a new category of ‘**green cover**’ as distinct from ‘forest’ is envisaged which shall not have to be conserved mandatorily. Further, the landuse in NCZ areas are **now proposed to be governed by applicable Central/State laws**. Any change in NCZ areas will be as delineated by the NCR participating States subject to Board approval and ground truthing. Transferable development rights (**TDR**) **shall be admissible for conservation areas**, both in public and private ownership.
8. Highway Corridor Zones as envisaged in RP-2021 shall continue. **Transit Oriented Development (ToD) areas along** mass transit corridors/nodes and major expressways/highways shall be identified/notified by respective sub-regions from 0.5 to 1.5 kms.
9. **Urban Regeneration** of global standards is proposed for a paradigm transformation of future NCR. High FAR of 400 and above, transferable development rights (TDR), realistic development control norms with liberal FSI/setbacks, removal of

height-foot print restrictions (except for security/heritage reasons), mixed landuse in old parts of cities and smaller towns, around medical/education/tourism hubs and ToD areas, all economic corridors are envisaged. The water scarcity challenge shall be met by mandatory decentralised STPs with dual piping and recycled water used for atleast flushing purposes in all group housing/multi-story structures.

10. Plan proposes both **brownfield re-development of existing settlements and Greenfield creation of new settlements at appropriate locations in NCR. 5 to 8 new Greenfield townships** are proposed, based on productive economic impulses. All new settlements, including brownfield, shall have modern smart civic amenities infrastructure
11. To main stream Lal Dora/extended Lal Dora areas, which have remained pockets of haphazard growth despite numerous efforts and notification of majority such villages as urban areas, **it is proposed to repeal archaic Delhi Land Reforms Act and to bring** all villages of Lal Dora and extended Lal Dora land under the planned development by DDA before eventual transfer to DMCs.
12. **Ten Economic Pillars** have been envisaged for harmonized economic development of NCR. These are (i) Industrial development including focus on MSMEs, (ii) Form incomes and traditional economy, (iii) Economic growth corridors, (iv) Ensuring Ease of Doing business, (v) Multi-Modal Transport & Logistic, (vi) Tourism, MICE & Logistics, (vi) Tourism, MICE & Leisure, (vii) Creation of Enabling infrastructure, (viii) Skilling and Employment synergy, (ix) Circular economy and (x) Smart & Digital NCR .Introduction of **Transferable Development Rights (TDR)** as a creative tool of resource mobilisation and landuse control along with Town Planning Schemes (TPS)/ Land Pooling Schemes (LPS) to transform into a futuristic urban region.
13. **Reservation of land** for many economic and citizen services including a) more land efficient GIS power distribution substations, b) Right of way for combined corridors for underground utilities like sewers, drains, telephone lines, Fibre cables, Power cables, gas pipelines, etc., c) Decentralized STPs, d) waste segregation centres, e) material recovery centres for circular economy, f) blue-green-grey infrastructure, g) water recharge facilities, has been envisaged.
14. Necessary steps shall have to be taken to **strengthen connectivity amongst CMAs, Metro Cities and Regional Centres** through Air, Rail, RRTS and NH/ Expressways. All CMAs should connect to RRTS, based on feasibility.
15. Delhi to have **30-minute connectivity** through Super-fast trains with major cities of NCR. RP-2041 proposes to explore feasibility of a “**30 minute fast high quality limited stop mass transit rail system**” from nearest NCR boundaries to Delhi.
16. In addition to Eastern & Western Peripheral Expressway [i.e. Circular Regional Expressway No.1 (CRE-I)], **two more regional Expressways** are proposed to be developed as “**Growth Corridors and Opportunity Area**”:
 (i) Circular Regional Expressways No.2 (CRE-II)
 (ii) Circular Regional Expressways No.3 (CRE-III)
17. Network of 03 “Orbital Rail Corridor (ORC)” is proposed to be developed based on feasibility.
18. With development of “International Airport at Jewar” and a large “Aviation Hub at Hisar (CMA)”, Delhi/ CNCR shall have to expand capacity of Airport’s Network, to enhance NCR’s potential to become Air Transit Hub for South

- Asia.
19. Six-existing unserved/ small airports/ airstrips in NCR namely, Karnal, Bhiwani, Narnaul, Meerut, Alwar & Bharatapur and three in CMAs namely Bareilly, Kota and Patiala are proposed to be developed by 2025 and made fully operational. Helipads, UAV/ Drone launch/ parking areas” are proposed to be established in all District headquarters to meet requirements of future air policing, tourism e-commerce, aerial surveys, etc. Helitaxi Services across NCR may be introduced in coming years.
 20. Implementation of passenger and cargo ferry service on **Inland National Waterway (NW)-110 (Yamuna River)** are proposed to be expedited and made fully operational by 2025. “**At least one Water Aerodromes**” in each sub-region is proposed to be established to provide integrated air –water transport infrastructure by 2030.
 21. All Multispecialty Hospitals, Trauma Centres and Multi-level parking facilities across NCR are proposed to be equipped with on-site helipads for **24 hours Air Ambulance Medical Emergency Services** and disaster management point of view. Trauma centres with blood banks, air ambulance, mini OT, remote medical expert access etc. to be set up every 50-60 kms. along all E-ways, NH, SH to save lives in golden hour.
 22. **Highway Facility Centres (HFC)** proposed to be planned/developed along Expressways and Highways, spread over an area of about 2 to 5 ha. with a spacing of 50-60 km. which would include parking, fueling, and a host of other needed services.
 23. For encouraging “**Electric Vehicles**”, along with adequate trunk e-vehicles charging infrastructure (passenger/cars, interstate e-buses, etc.), in a grid of 3-by-3 km. at least one public charging station is proposed to be set up in urban areas across NCR. For highways, at least one fast charging station to be planned and set up for every 100 km. as per Ministry of Power guidelines.
 24. Warehousing and logistics land use shall be categorised as industrial activities, NCR Integrated Logistics Action Plan (ILAP) and NCR Logistics forum to coordinate activities of concerned stakeholders are envisaged.
 25. **NCR is envisaged as a Unified Economic Space (UES)** for ease of approvals, movement of goods and resources, and ease of tax administration. Revitalization of existing industrial estates/parks through realistic landuse conversion regime with escrow safeguards is proposed. Reduction of compliance burden and ease of doing business is focused through streamlining of numerous approval processes including the pan-NCR online Nivesh Mitra portal for all business approvals across sectors in all sub-regions.
 26. A mega project initiative to develop **75 “Smart Tourist Destination Sites”** showcasing tourism, heritage and natural sites in NCR. These may include “World Class Museums” also. Special Tourism Zones (about 300 acres) for promoting Entertainment theme parks such as Disneyland, Kingdom of Dreams, etc, are also envisage; Tourism projects, involving investment of Rs. 1 crore, or more, to be considered eligible for priority ‘infrastructure lending.’ Heritage regeneration through heritage transferable development rights and **reorientation of ASI provisions** is necessary to revitalize such areas for world class tourism. Unique Blue Green Nature Getaway Circuits, and many other tourism circuits.to be developed with end-to-end global level tourism infrastructure and unique experiences.

27. **24x7 quality power to all** shall be ensured along with mandatory **smart grid and smart meters across NCR**. NCR shall have **adequate earmarked reserves with black-start capabilities** for contingencies. **Mandatory implementation of ECBC** energy efficiency building codes in all multi-storey & high rise non-domestic establishments/buildings and **Energy Audit** of Government buildings/ multi-story & high rise non domestic establishments.
28. NCR is envisaged as a future 'Water Secure Region'. Implement measures for **efficient use of available potable water** like **SCADA based 100% smart water metering** till consumer end, **water audits**, along with measures for conserving more water from rains from road run-off, separation of storm water drains from sewerage drains, etc. **Recycle and Reuse of water** mandatory for all NCR districts. Water Reuse targets have been proposed.
29. **"Water Sensitive Planning"** through spatial planning of blue-green-grey infrastructure. A network of decentralized wastewater treatment plants to generate useable water at local level Storm water Drainage Plans for all towns, Focus on ground water conservation, rain water harvesting and increase in water use efficiency including micro irrigation, water audits etc. are envisaged along with many other policies for water augmentation. Latest sustainable water planning architecture based on 'blue-green-grey' and 'greening the grey' is being introduced in NCR.
30. **'Swachh NCR' with Sanitation and Waste Management Plans, 100 percent sewerage network coverage** in all urban areas/ settlements, FSTPs in all settlements to ensure **zero discharge of untreated wastewater in Yamuna** and other NCR rivers, and to make NCR and ODF region with preferably ODF++ status to all metros/regional centres. Use of mechanical/ robotic sewerage cleaning equipment, floating water drones/ robot technology for cleaning and collecting garbage from rivers and water bodies, etc. have been envisaged.
31. **Waste Material recovery** centres across NCR with C&D waste recovery facilities, end of life vehicles recovery facilities, Extended Producer Responsibility (EPR) nodal coordinators, etc. have been provided for.
32. **Slum free NCR** shall be aspired; mapping of slums in all NCR towns and cities and redevelopment of slums through ToD, TPS etc. Special NCR PMAY has been proposed. Special provisions for affordable housing, labour rental housing, tenancy act implementation, vacant houses, stalled housing projects etc. have been outlined.
33. **Smart and Digital NCR** with Integrated Command Control Centres in all major towns, OFCs connectivity for all villages, 5G coverage for entire NCR, smart utilities with real time online services monitoring and auto alerts etc. All citizen-government interface shall be digital and hassle free-numerous digital platforms because various citizen services and business requirements have been identified for speedy implementation. Digital signing competence for all government officials is proposed.
34. Skilling, education and employment **synergies** will be encouraged. Tokyo like **Innovation Synergy Council** for industry-academia-government collaboration along with district skill registries and migrant mapping and facilitation centres where skill training shall be provided through NSDC/sector skill councils.
35. **Farm incomes** shall be improved through expansion of agri-marketing

- infrastructure, diversification of agriculture through horticulture, network of modern dairy facilities across NCR, and new technologies like hydroponics, low tunnel technologies, etc.
36. **Harmonious Rural Urban Development** is proposed through expansion of basic services to ensure. *“Atmagaonki ho aur suvidhaye in sheharki ho”*. Multi facility gram sachivalya with newer elements like ATM, CSC, Tele-medicine centres, medicine store, post office, primary processing and packing facilities, etc. are proposed in all big villages. Rural connectivity with highways is proposed.
 37. **Future Ready Citizen Infrastructure in entire NCR** is envisaged to provide safety, disaster resilience, doorstep health services, sports and fitness avenues, social care infrastructure for aging and working population, smooth digital platforms and above all clean air and water coupled with green environment for soul nourishment and relaxation for NCR residents.
 38. **Safe & Resilient NCR** through provision of engineered structures in all multi-storeys, protection of flood plains, numerous provisions for expansion and modernization of fire fighting infrastructure, and above all detailed strategies for transformation of NCR from accident fatality capital to ‘**Zero Road Death Region**’. Smart and coordinated policing through pan NCR emergency response systems and crime control facilitation processes across NCR is proposed.
 39. **Health and Fitness with Sports** will be a priority area. The over burdened medical infrastructure in NCR needs a different strategy; hence **tele medicine** and **tele consultation** shall be the first and primary level of medical support. All medium hospitals to have mandatory tele consultation rosters. E-health registry shall facilitate patients and physicians alike. The dearth of para medical professionals shall be addressed by opening **nursing training institutions in all districts**. **Traditional medicine systems** and sports facilities shall also be promoted to improve overall health and fitness.
 40. Encouragement to sportsmen, facilitation of sports training facilities, leveraging the sports economy, provision of playgrounds in group housing, etc. are envisaged. It is suggested that **bidding for Olympics post 2030 in Delhi NCR will greatly boost NCR Sports and economy**.
 41. **Social Care facilities** to prepare for an ageing population, nuclear families and higher proportion of working women are to be promoted in every district. Special norms for land availability for such social facilities along with hospices, terminal care facilities, schools for specially abled etc. have been proposed.
 42. **Green NCR** with significantly reduced Pollution levels is planned wherein **air, water/noise pollution shall be continuously monitored** through an expanded modern and digital network of real time monitoring stations. An NCR-wide **Nature Network of water bodies-forests-nature trails** shall be developed to provide calm and relaxation to NCR residents. Tree cover shall be ensured as per urban greening guidelines 2014 of MoHUA, with preference to native species.
 43. **Pandemic sensitive planning** of housing infrastructure/ Townships, all group housing, multi storeys buildings, etc. Special care to design ventilation, spacing between towers, air-conditioning systems etc.

44. **Counter Magnet Areas (CMAs)** of NCR have high potential and present a wide range of areas that could attract investment. Strategies are proposed to utilize resources and capabilities available in the CMAs.
45. A negative list/ list of non-permissible land use premise activities is proposed to be prepared and expanded in the respective Sub Regional Plans.
46. All sub-regional Plans, Master Plans, etc. shall be prepared on GIS platform with NCRPB financial support. Time lines have been proposed for various activities including preparation of Functional Plans.
47. **‘NCR Development Initiative’** is envisaged for achieving the full potential of this economic hub towards achieving national goal of USD 5 trillion economy. It is notable that NCR shall be the largest human agglomeration by 2030. Moreover, NCR Delhi is the largest GDP contributor **at 8% of the national economy having overtaken Mumbai in the last few years. Hence, earmarking of funds for NCR region by State Governments and relevant Central Ministries is proposed.**
48. The Regional Plan has also identified sector wise key projects, some of which will need feasibility before being taken up. These chapter-wise identified key projects are placed at Appendix to the main document.
49. The Draft RP-2041 has two components:
 - A. Regional Plan-2041 Document – futuristic and all-inclusive policies for various sectors. The Plan document is divided into 13 Chapters and Appendices.
 - B. Regional Plan-2041 Annexures (Policy and Data)–Chapter-wise suggested policies and data insights.
50. As exercise for delineation/ revision of NCR area/boundary is currently underway. In case there is a change in the current NCR area/boundary due to such delineation, this Regional Plan-2041 shall stand *ipso facto* modified and shall be applicable *mutatis mutandis* immediately from the date of notification of the relevant addendum to this Regional Plan.

6.5 PROPOSAL:

As recommended by the 69th Planning Committee and mandated under Section 12 of NCRPB Act, 1985, the Draft Regional Plan-2041 thus revised, (copy enclosed at **Annexure- 6/III) (Separate Annexure)**, is placed before the Board seeking its approval for inviting public objections and suggestions. A Notice shall be issued in this regard as per Rule 23 and 24 under Chapter V of NCRPB Rules, and a period of 30 days shall be provided within which the objections/suggestions shall be received, as is required to be offered to Local Authorities to submit their representation on Draft Regional Plan, under Rule 25.

POINT FOR DECISION:

The Draft Regional Plan 2041 for NCR is placed before the Board for consideration and approval for inviting objections/suggestions from public, under section 12(1) of the NCRPB Act, 1985.

AGENDA ITEM NO. 40/7:

**CONTINUATION OF NCR PLANNING AND MONITORING CELLS IN NCR
PARTICIPATING STATES**

AGENDA ITEM NO. 40/7: CONTINUATION OF NCR PLANNING AND MONITORING CELLS IN NCR PARTICIPATING STATES

7.1 NCR Planning Board approved the setting up of the NCR Cells in its 5th meeting held on 17.02.1987. The Board in its 37th meeting held on 04.12.2017 approved the proposal for continuation of NCR Planning & Monitoring Cells for 04 years from 01.04.2017 to 31.03.2021.

7.2 This matter was deliberated in the 69th meeting of the Planning Committee held on 23.02.2021. Planning Committee recommended continuation of NCR Planning & Monitoring Cells in NCR participating States, initially for 6 months and that the matter will be placed before the Board for its consideration. The extract of the decision of the of the Planning Committee recommendations (**Annexure-7/I**) is reproduced below:

“i. Continuation of NCR Planning & Monitoring Cells in NCR participating States, initially for 6 months. The matter will be placed before the Board along with recommendations of the Planning Committee.

7.3 Presently, in NCR Cell Rajasthan, sanctioned post is 21, out of which 5 posts are vacant. In NCR Cell Haryana, sanctioned post is 30, out of which 10 posts are vacant. Regarding, NCR Cell Uttar Pradesh, sanctioned post is 30, out of which 15 posts are vacant. In NCT Delhi, 04 out of 05 sanctioned posts are vacant.

7.4 Planning Committee recommended period of six months is almost over, hence further immediate extension can be considered.

Proposal:

Matter is placed before the Board to approve the extension by 18 months from 01.04.2021 and thereafter extension till 31.03.2025 can be considered subject to filling up 50% vacancies by June 2022.

Annexure-7/I

Relevant Extract of Minutes of the 69th Planning Committee held on 23.02.2021 (Page 4&5)**8. AGENDA ITEM NO. 5: CONTINUATION OF NCR PLANNING AND MONITORING CELLS (NCRP&M Cells) IN NCR PARTICIPATING STATES**

i. Director (A&F) informed that a meeting was held on 19.02.2021 in this matter, wherein NCR Cells were asked to submit their outcomes on the Work Programme/ Action Plan during 2017-2021 and efforts made by them to fill the vacancies. Cells were requested to submit a proposal for further course of action with details w.r.t. problems faced in filling up of vacancies.

ii. Special Secretary, GNCT Delhi informed that matter had been taken up with the government and is pending, and department has no planners. Till date, GNCT of Delhi has been able to fill only one out of 5 sanctioned posts. Committee suggested that NCRPB may write to Chief Secretary, Delhi requesting to look into the matter.

iii. Haryana informed that it faced problem of qualifications and that the qualifications / designations approved by the earlier Planning Committee meeting, may require modifications. *Chairperson suggested that Govt. of Haryana may send a proposal for this purpose.*

iv. CTP, Rajasthan informed that designation of the posts suggested by NCRPB is not agreeable by Govt. of Rajasthan due to which posts could not be filled up and requested that NCRPB may sanction few posts like GIS experts for outsourcing and appointment on contract basis. Director (DD), MoHUA suggested that trained manpower can be made available from institutions like SPA and all efforts should be made to fill in the sanctioned posts. Director, SPA stated that training / capacity building can be offered to the Jr. Planner/GIS Expert or JE level officers in SPA. Director, NIC suggested that along with the training of officers, required infrastructure (hardware and software) for GIS is also required to be ensured so that the trained persons can be used properly. Representative from TCPO mentioned that under the AMRUT scheme about 500 cities have been selected and about 600 people have been trained.

8.1 *After detailed discussion, Planning Committee recommended the following:*

i. *Continuation of NCR Planning & Monitoring Cells in NCR participating States, initially for 6 months. The matter will be placed before the Board along with recommendations of the Planning Committee.*

ii. *NCR Planning and Monitoring Cells may send proposal for requirement of two GIS posts in each Cell, with required qualifications along with issues being faced in states regarding qualification approved for filling up of vacant posts, with assurance that the vacant posts will be filled within 15-20 days of change. The proposal may be submitted to NCRPB for consideration by 05.03.21.*

iii. *NCRPB will consider providing centrally selected manpower assistance to NCR Cell, based on above proposal, on temporary basis for 3 months, initially and states should ensure their own selection in this period.*

iv. *A Committee be formed under the Director (A&F) with all NCR participating States to examine the matter of GIS post, providing of Hardware for GIS work. SPA may prepare a proposal for hardware requirement for GIS mapping for preparation of SRP / Master Plans by the NCR participating States.*

v. *Possibility may be explored to obtain fund for training of the GIS manpower under AMRUT scheme. Director (DD), MoHUA was requested to discuss the matter with the counterpart of AMRUT scheme in the Ministry in this matter.*

(Action: NCRPB, Govt. of Haryana, UP, Rajasthan, and NCT of Delhi, SPA)

AGENDA ITEM NO. 40/8:

STATUS OF NOTICES IN NATURAL CONSERVATION ZONE

AGENDA ITEM NO. 40/8: STATUS OF NOTICES IN NATURAL CONSERVATION ZONE

A. The Board in its Special Meeting held on 25.04.2014 while considering the Draft Sub-Regional Plan for Haryana Sub-Region of NCR-2021, decided that Natural Conservation Zone (NCZ) in NCR be delineated by each participating State based on detailed ground truthing, along with verification of State revenue records. Thereafter, the SRPs would stand amended.

B. While review and revision of Regional Plan (RP)-2021, variations in NCZ were observed by NCRPB in conjunction with NRSC. NCRPB had shared the table of variation vide letters dated 07.04.2014, 06.05.2014, 08.05.2014 & 12.05.2014 to State Govts. of Haryana, NCT-Delhi, Uttar Pradesh and Rajasthan respectively and requested all NCR participating States to send the reasons for variations to NCRPB.

C. Thereafter, Notice(s) under Section 29(2) of the NCRPB Act, 1985 for violation of RP-2021 were issued to all NCR participating State Govts. on 23.06.2014 seeking a detailed reply within 15 days, since no reasons were received.

D. It was placed before the Board in its 35th meeting held on 09.06.2015 that further action in this regard may be taken after the delineation exercise is completed by the State.

40/8.1 NOTICE ISSUED TO GOVT. OF NCT DELHI

8.1.1 The Board in its 39th (last) meeting, deferred this matter as one month time for compliance along with SRP, was given to Govt. of NCT Delhi

8.1.2 As per the submitted updated Draft SRP for NCT Delhi, delineation of NCZ is not finalized yet.

8.1.3 Govt. of NCT Delhi may apprise the Board.

Proposal:

Matter is placed before the Board for information and further directions.

40/8.2 NOTICE ISSUED TO GOVT. OF HARYANA

8.2.1 The Board in its 39th (last) meeting held on 05.10.2020 decided that State Govt. of Haryana would finalize the area under NCZ as per the Satellite Imagery, revenue records and the ground truthing as per definition/ categorisation of NCZ provided in the Regional Plan-2021. As far as the delineation of Aravalli on the basis of MoEF Notification dated 07.05.1992 is concerned, Govt. of Haryana will decide on the basis of revenue record, satellite imagery and ground truthing. Therefore, the same will be intimated to the Board for information as per the NCRPB Act. Hon'ble Chief Minister, Haryana assured to expedite further action accordingly.

8.2.2 In the 69th meeting of the Planning Committee meeting held on 23.02.2021, CCP, Haryana informed that decisions are still to be taken on some of the pockets where category

is 'yet to be decided' in the ground truthing report, hence some more time would be required for finalization of NCZ.

8.2.3 Thereafter, NCRPB vide letter dated 07.06.2021 has again requested Govt. of Haryana to expedite the aforesaid matter at the earliest.

8.2.4 Govt. of Haryana may apprise the Board.

Proposal:

Matter is placed before the Board for information and further directions.

40/8.3 NOTICE ISSUED TO GOVT. OF RAJASTHAN

8.3.1 The Board in its 39th (last) meeting held on 05.10.2020 decided that final details and replies may be submitted by the Govt. of Rajasthan within the next one month to the Board for consideration in the next Board meeting.

8.3.2 Accordingly, NCRPB has received reply from Govt. of Rajasthan vide letter No. TPR/NCR/NCZ/20/1 dated on 01.01.2021 (**Annexure-8.3/I**).

8.3.3 The matter has been examined and following is observed:

- (i) Govt. of Rajasthan vide letter dated 01.10.2020 and 05.10.2020 has submitted that NCZ area shown in SRP-2021 of Alwar district was superimposed on the satellite imagery of 2012 (provided by NSRC, Hyderabad). The area under 59 locations were identified by Govt. of Rajasthan, where variations appeared in NCZ areas of SRP-2021, Alwar & Satellite Imagery-2012 were demarcated and maps with GPS Coordinates prepared for these areas.
- (ii) Ground truthing of identified areas has been done by Govt. of Rajasthan and according to the NCZ Ground truthing report, no variation has been found in NCZ area from Existing landuse 1999 and 2012. Govt. of Rajasthan also submitted a detailed ground truthing report of these sites signed by District Collector Alwar on each page.
- (iii) Govt. of Rajasthan vide letter dated 11.01.2021 has again submitted the information as communicated vide letter dated 01.10.2020 and 05.10.2020 in response to the Minutes of 39th Board meeting circulated vide letter dated 04.12.2020. Further, it has been communicated that Govt. of Rajasthan also tried to identify the 138 locations as mentioned in the notice dated 23.06.2014. Status of 87 locations has been submitted and mentioned that no variation has been found in these locations. With regard to remaining sites which could not be identified by Govt. of Rajasthan, request has been made by them to NCRPB to send coordinates of these balance locations so that exact analysis may be done. It is notable that NCRPB while issuing the Notice had sent tentative location of places where variations were observed as the Map was at the Scale of 1:50,000. CRP, NCRPB vide letter dated 02.02.2021 has requested Govt. of Rajasthan to clarify the following which is reproduced below:

“i) When Rajasthan sub-region was not able to demarcate the exact locations and have asked us to send the coordinates mentioned in letter dated 23.6.2014 for doing analysis how come they were able to do the ground truthing even if we

consider the contention that Ground Truthing of identified areas has been done in accordance with the NCZ Ground Truthing report where no variation as per their interpretation have been found in NCZ area from Existing landuse 1999 and 2012 by them.

- ii) How come Rajasthan sub-region can do ground truthing from their concerned departments when was not able to demarcate the exact locations and have asked us to send the coordinates mentioned in letter dated 23.6.2014'.*
- (iv) However, based on the Ground truthing report submitted by District Collector Alwar, Govt. of Rajasthan has submitted that no variation is found in NCZ area 2237 sq. km. shown in SRP-2021 (Alwar district). Therefore, Govt. of Rajasthan has requested NCRPB to withdraw the notice regarding NCZ.

8.3.4 It may be noted that SRP-2021 of Alwar district has more NCZ area (2237 sq. km.) than RP-2021 (1295.46 sq.km.).

8.3.5 The matter was placed before the Planning Committee in its 69th meeting held on 23.02.2021. The Planning Committee had recommended that matter be placed before the Board for consideration of the NCZ area submitted by Govt. of Rajasthan.

8.3.6 However, NCRPB has recently received another letter dated 22.07.2021 from Urban Development & Housing Department, Govt. of Rajasthan (copy is placed at **Annexure-8.3/II**), wherein it has been informed that RIICO has raised objection based on the revenue record and suggested identified 2600 hectare of Government land to be deleted from NCZ areas in Rajasthan sub-region. Therefore, request has been made to delete these area from NCZ area proposed to be identified in the Regional Plan-2021. Subsequently vide letter dated 03.08.2021(copy is placed at **Annexure-8.3/III**) request has been made to delete 2,740.80 hectare from NCZ area of Regional Plan-2021. Out of 2,740.80 hectare Land in Rajasthan sub-region, 2655 hectare is under Alwar district and balance in Bharatpur district. As per the information provided by Govt. of Rajasthan, category of some areas in the Revenue report is Gair Mumk in Bahad, Gair Mumk in Nala, Gair Mumk in Pahad, however, ground truthing has not been done. It is notable that these above stated categories come under NCZ as per RP-2021. In this regard, NCRPB vide letter dated 09.08.2021 has requested Govt. of Rajasthan to submit the final recommendation of Govt. of Rajasthan.

8.3.7 Govt. of Rajasthan may apprise the Board.

Proposal:

Matter is placed before the Board for information and guidance on the notices issued U/S 29(2) of the NCRPB Act, 1985.

Annexure-8.3/I

Government of Rajasthan
Urban development & Housing Department

No. TPR/NCR/NCZ/20

Date 10 JAN 2021

Member Secretary,
National Capital Region Planning Board,
1st Floor, Zone-IV-B,
India Habitat Centre,
Lodhi Road, New Delhi-110003.

Sub.: Regarding Notice issued to Rajasthan on Natural Conservation Zone (NCZ).

Ref:- Your letter No.K-14048/2/2020-NCRPB (39th) dated 04.12.2020.

Madam,

With reference to the above mention notice issued to Rajasthan on Natural Conservation Zone (NCZ). In point no. 8.4 of the Agenda Item no. 8 of minutes of meeting of 39th Board Meeting, the board has directed to submit final details and replies with in the next one month to the board for consideration in the next Board meeting.

In this regard, it is to inform that the Ground Truthing report from District Collector Alwar and a note on NCZ area in Sub-Regional Plan-2021 of Alwar District has been sent to NCRPB vide letter dated 01.10.2020 and 05.10.2020 respectively as required by NCRPB on the basis of following exercise done.

- With reference to above, NCZ area shown in Sub- Regional Plan -2021, Alwar was superimposed on the satellite imagery of 2012 (provided by NSRC, Hyderabad) by this office. The area under 59 locations, where variation appeared in NCZ areas of Sub-Regional Plan-2021, Alwar & Satellite Imagery-2012, were demarcated and maps with GPS Coordinates prepared for these areas.
- Ground Truthing of identified areas of Natural conservation Zone in Sub Regional plan -2021 of district Alwar has been done by concerned departments and authorities as reported by District Collector Alwar vide letter dated

26.09.2020. According to the NCZ ground truthing report, no variation has been found in NCZ area from Existing landuse -1999.

Earlier, status Report on NCRPB letter dated 23.06.2014 was sought by the NCRPB, in which variation was observed. This office examined the same and following status report has been prepared.

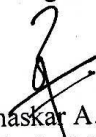
- The notice Dated 23.06.2014 under Section 29(2) of NCR Planning Board Act, 1985 has been received, in which tentative locations of places where variations in NCZ has been mentioned in table-02 of the said Notice. Total 138 locations were identified after analysis carried out by the NCRPB Secretariat, in consultation with National Remote Sensing Center (NRSC), Govt of India using Satellite Imagery, which indicates variations in the NCZ as contained in the Regional Plan-2021, notified in 2005 as compared to the landuse as analysed in 2012.
- In reference to notice dated 23.06.2014, This office could identify only 87 locations on google earth out of 138 location as given and following analysis has been made with superimposition on the layers of landuse Plan-2005 & 2012:-
 - Total 66 locations (Annexure -'A') out of 87 location lye in Agriculture (Rural) Zone, These are out of NCZ area.
 - Total 12 locations (Annexure -'B') lye in NCZ only in landuse map 2012, which is not shown as NCZ in landuse map-2005. Hence no NCZ variation has been found in these 12 locations.
 - Total 09 locations (Annexure -'C') are found in NCZ in both layers of landuse map-2005 as well as landuse map-2012, So there is no variation in that also.
 - Remaining 52 locations (Annexure -'D') could not be identified on google earth by searching with their name without coordinates.

In the absence of coordinates, it is not possible to demarcate the locations exactly as mentioned in letter dated 23.06.2014. Moreover, only 87 locations out of 138 are traceable on the basis of name. Therefore, it is requested to send coordinates of the locations mentioned in letter dated 23.06.2014 so that exact analysis may be done.

However, on the basis of examination done at this office only at 59 locations, variation appeared in NCZ areas of Sub-Regional Plan-2021, Alwar & Satellite Imagery-2012, which were demarcated and maps with GPS Coordinates prepared for these areas and Ground Truthing has been done by the concern departments. No variation is found in NCZ area 2237 sq. km shown in SRP-2021 (Alwar district), which has been reported to NCRPB vide this office letter dated 01.10.2020 and 05.10.2020.

Therefore it is requested to kindly withdraw the notice regarding NCZ.

Regards,


(Bhaskar A. Sawant)
Principal Secretary,

Urban Development & Housing Department,
Government of Rajasthan, Jaipur.

Encl : As above.

ANNEXURE - 'A'

SR. NO.	NAME
1.	PALWA
2.	SARAI KALAN
3.	TODARPUR
4.	BETWEEN KISHANGARH & ISMAILPUR
5.	IN & AROUND DUGHAREA & KALILAJOGA
6.	AROUND NEEMRANA
7.	AROUND BASRA
8.	NEAR JAINPURABAS THE DOUBLE LINE COURSE OF SHIBI RIVER
9.	CHAWA KA BAS
10.	JHIRI
11.	PIPLAI
12.	NARYANPUR BLOCK PF
13.	SURATGARH
14.	BHURIAWAS
15.	NANGLI
16.	KAYASA
17.	AROUND GHILOT
18.	KHAPARIYA
19.	BETWEEN ANANTPURA & NIBHAR AND BETWEEN ANANTPURA & JAKHRAH
20.	BHUDA
21.	BETWEEN RAMASINGHPURA AND THOMRA
22.	BETWEEN PIPALKHERA & MANGOLAKI
23.	BAMBALI
24.	SAHAJPUR
25.	DHAKPUR
26.	JONITA
27.	NARWAS
28.	RAJPUR
29.	SALOI
30.	SRICHANDPURA
31.	MALAKHERA
32.	KAI IKHOL
33.	UMRAN
34.	MINAPURA
35.	KALIPAHARI
36.	PATAN
37.	LAPLA KALWAR
38.	KHANPURA
39.	TODA GYANSINGH
40.	SONKHRI
41.	VILAYPURA
42.	THANA GHAZI
43.	ALAMPUR
44.	KHERA
45.	NEAR NAGAL BHAWISINGH
46.	GUWARA
47.	HANIRPUR
48.	RAMPUR
49.	KHARKHARI
50.	RECKARANWAT
51.	NINUCHANA
52.	CHOMARPUR
53.	AROUND KHIDARPUR
54.	LALPUR
55.	DEOSIKA
56.	JAMALPUR
57.	BHAJERA
58.	DHUNINATH RF (STRETCH FROM BHAJIT TO AGYARA)
59.	KAMALPUR
60.	ALWAR (IN & AROUND BHOOGAR)
61.	JAHARKHERA
62.	ALONG SAHIBI RIVER (BETWEEN PADMARAH & BARAUD)
63.	LAKES NEAR MALANA AND TALAB
64.	UKER
65.	WARASPUR
66.	ALAORA

ANNEXURE - 'B'

SR. NO.	NAME
1.	ALONG RIVER NEAR MUNDITYHERA
2.	BETWEEN LADPUR & ALAMPUR
3.	NAIRA
4.	IN AND AROUND KARANA
5.	NEAR LADHAWARA & SURAJMUKHI SPRING
6.	THUMERELA
7.	INDOK PF
8.	KANKWARHI
9.	BAS SHERKAWAT
10.	SIRAWAS BLOCK RF
11.	RAM SAGAR

ANNEXURE - 'C'

SR. NO.	NAME
1.	BETWEEN MANDAWAR & PAHEL
2.	NAGEL
3.	NEAR HASANPUR ALONG SH
4.	JATSAMAND LAKE
5.	BATYARAWAS
6.	BAKHTPURA
7.	BETWEEN KHERA & DAULATPURA
8.	NEAR BANDRAUL
9.	BHANGROLI

ANNEXURE - 'D'

SR. NO.	NAME
1.	ALONG SAHIBI RIVER (NEAR ALIPUR & BIJWAR)
2.	AROUND KHAIRTAL
3.	NEAR GOTHRA
4.	NIMLAKA
5.	BHINTRA
6.	BARAUD RF
7.	BARAUD
8.	KALAI
9.	BHAWARI
10.	DHANI VISHWANAGAR
11.	BELOW GADWASI
12.	PIPLAI
13.	JAI SAGAR
14.	GOGROD
15.	NEAR BEHRA
16.	WATER BODY NEAR NAGLA & BHURIYA KA NAGLA
17.	MARONTI
18.	NIMBOLA
19.	JHIR RF
20.	BAKALA
21.	GOWARA
22.	PALWA
23.	UDPUR
24.	KHERAL
25.	ABOVE KIRWA JAT
26.	DUMEHRA
27.	BAMBALI
28.	UDPUR
29.	AROUND DUMRALI
30.	NARAIKA KHURD
31.	AROUND GAHLAWTA
32.	NARYANPUR BLOCK PF
33.	BARHGUJAN
34.	KALAKHORA
35.	TALBRIKSH RF
36.	NAGAL HERHI
37.	KALIKHOL BLOCK RF
38.	RIVER IN MADHOPUR AND GIANPURA RF
39.	GURAH
40.	GURAH KISHORIDAS
41.	MEJORH
42.	BACHHRI
43.	KALALOKO
44.	BAKALA
45.	NANDU RF
46.	SATHALPUR
47.	LAGH
48.	DHEHALAWAS
49.	FROM DHANI JAMALPUR VIA KOT QASIM & MEOLL TOWARDS DOWN STREAM OF RIVER SAHIBI
50.	HAINALLA
51.	KADULKI
52.	NITATA

Annexure-8.3/II

Annexure - 8.3/II
865
23/7/21

Government of Rajasthan
Urban Development & Housing Department

F.10(90)UDH/3/2009 Pt.II

Jaipur, Date: 22 JUL 2021

Chief Regional Planner
National Capital Region Planning Board,
1st Floor, Zone-IV-B,
India Habitat Centre,
Lodhi Road, New Delhi-110003.

Sub.: Regarding Comments and Suggestions on the draft Regional Plan-2041

Sir

In reference to above cited letter, following are the comments & suggestions on draft proposed Regional Plan-2041:

1. **Proposed Provision:** In draft Regional Plan-2041, the Natural Conservation Zone (NCZ) as provided and detailed out by NCR State Governments for the Regional Plan-2021 is proposed to be continued.

Suggestion: The land marked as Natural Conservation Zone (NCZ) in Regional Plan NCR-2021 & subsequent Regional Plan NCR -2041, which is prepared to be extended till RP-2041 is based only on satellite Imagery.

RIICO has raised objection based on the revenue record and suggested identified 2600 hect of Government land (revised lands details are enclosed herewith) to be deleted from NCZ areas.

Looking at the new developments of Delhi-Baroda National Highway and scarcity of Industrial land in Rajasthan sub-region of NCR, RIICO has identified about 2600 hect. of govt lands in Alwar & Bharatpur districts. These identified lands are essential for Industrialization in Rajasthan State as due to following reasons:

- (i) No other alternative government land is available in National Capital Region;
- (ii) These chunks are suitable for Industrial areas;
- (iii) There is continuous demand of land for manufacturing and service industries;
- (iv) To implement the DMIC project in KBNIR, availability of government land is necessarily required;
- (v) To provide Industrial land on cheaper rates to compete with neighbor states.
- (vi) Due to proximity to Delhi and Gurgaon, there is huge potential in these areas;

These identified lands are falling in Natural Conservation Zone as per NCR Regional Plan-2021 and also same in Sub-Regional Plan for Rajasthan Sub-Region-2021 (Alwar) & Sub-Regional Plan for Extended Rajasthan Sub-Region of NCR-2021 (Bharatpur).

Due to above cited reasons, identified lands may be deleted from Natural Conservation Zone provided in the RP-2021/2041 and existing Sub-Regional Plan for Rajasthan Sub-Region-2021 (Alwar) & Sub-Regional Plan for Extended Rajasthan Sub-Region of NCR-2021 (Bharatpur) and subsequent Rajasthan sub-region plan.

letter

Sd/-
DTP
26/7/21
25/10/2021

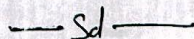
2. **Proposed Provision:** In Regional Plan NCR 2021, to prevent unplanned development along major transport corridors, and to harness the development potential of these connectivity alignments, Highway Corridor Zone (HCZ) were proposed in the past plans to enable the planned development in minimum 500 metres on both side of the highways.

Now in draft Regional Plan NCR-2041, it is proposed that intense development will be encouraged on both sides of all the rail transit corridors, expressways, NHs and their transit nodes in an area up to 01 kms on either side of the highways / expressways starting from edge of highway or up to the outer boundary of intervening revenue villages, whichever is earlier. These Transit oriented development (TOD) corridors shall have dense residential, office, institutional, commercial among other spaces which generally require trunk transport facilities.

Suggestion: Rail corridors, Highways/expressways provide leverage to the industrial development, therefore industrial development may also be encouraged on both sides of all the rail transit corridors, expressways, NHs and their transit nodes in an area up to 02 kms (inplace of 1 km) on either side of the highways / expressways starting from edge of highway or up to the outer boundary of intervening revenue villages, whichever is earlier.

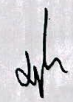
It is requested to incorporate above suggestions in the Regional Plan NCR-2021/2041 and existing Sub-Regional Plan for Rajasthan Sub-Region-2021 (Alwar) & Sub-Regional Plan for Extended Rajasthan Sub-Region of NCR-2021 (Bharatpur) and subsequent Rajasthan sub-region plan.

Encl: As above


(Kunji Lal Meena)
Principal Secretary

Copy:-

1. Managing Director, RIICO (Rajasthan state Industrial Development & Investment Corporation Ltd.), Jaipur.-
2. Chief Town Planner(NCR), Rajasthan, Jaipur.


Joint Secretary - I

letter

Total					19	407.05	
4.	Baggad Rajput	Bagad Rajput	Ramgarh	Wasteland	31	44.90	Charagah
Total					31	44.90	
5.	Navgava	Monpur Karmala	Ramgarh	Open Scrub (Afforestation) & Wasteland	01	93.76	Gair Mumkin Pahad (Mitti Ka Tila)
		Rasgan			02	26.85	Charagah
					05	109.71	Charagah
Total					08	230.32	
6.	Sankhari	Rundh Sankhari	Kathumar	Wasteland	01	25.30	Baran 2
Total					01	25.30	
7.	Gidawada	Rundh Gidwada	Kishangarh bas	Wasteland	04	02.28	Barani Soyam
		Brasangpur			35	693.65	Gair Mumkin Pahad
					03	37.07	Banjad
					01	0.63	Gair Mumkin Nala
Total					43	733.63	
8.	Barkheda	Barkheda	Malakheda	Wasteland	07	32.48	Charagah
					03	0.33	Barani 2
Total					10	32.81	
9.	Dhowralla	Dhowralla	Reni	Wasteland	02	24.08	Banjad
Total					02	24.08	
Sub Total						2419.28	
II. District - Bharatpur							
1.	Bansburja	Bansburja	Sikri	Open Scrub (Afforestation)	04	71.76	Gair Mumkin Pahad
		Dhanota			02	31.44	Gair Mumkin Pahad
					01	6.62	Gair Mumkin Khal Khaddar
Total					07	109.82	
2.	Nayagaon	Nayagaon Khalsa	Bhusawar	Open Scrub (Afforestation)	07	40.73	Govt. land Gair Mumkin
Total					07	40.73	
3.	Khatoti	Khatoti	Nadbai	Eco Sensitive Zone	01	17.81	Govt. land Charargah
Total					01	17.81	
Sub Total						168.36	
Grand Total						2587.64	

Land details of identified lands for new Industrial Area falling in National Capital Region (District: Alwar, Bharatpur)

S. No	Name of proposed Industrial Area	Name of Village	Name of Tehsil	Category use for Natural Conservation Zone (NCZ) in NCR Regional Plan-2021	Use of site as per revenue record					
					Khasra nos. (quantity)	Area (hect.)	Type (Kisam)			
I. District-Alwar										
1.	Gotoli	(i) Gotoli	Tijara	Open Scrub (Afforestation)	02	120.99	Gair Mumkin Bahad			
		(ii) Banjhra			02	1.03	Barani Soyam			
		(iii) Bhaleasr			05	86.33	Gair Mumkin Bahad			
		(iv) Milakpur Turk			12	158.25	Gair Mumkin Bahad			
					44	313.324	Gair Mumkin Bahad			
					01	0.13	Banjad			
						03	02.81	Barani Soyam		
		Total				69	682.864			
		2.	Kaysa		(i) Kaysa	Neemrana	Majority in Open Scrub (Afforestation) & Wasteland under NCZ and partially in Agriculture (Rural) Zone within Controlled Development/ Regulated Zone	72	125.86	Banjad
					(ii) Dumroli			01	0.70	Barani 2
(iii) Naysarana	11			13.52	Banjad					
(iv) Jakhrana Kalan	Behror			02	28.46	Charagah				
				06	76.72	Banjad				
				01	1.28	Barani Soyam				
				08	92.78	Banjad				
				03	0.29	Barani Soyam				
				03	19.71	Charagah				
				Total				107	359.32	
3.	Neemuchana	(i) Neemuchana	Bansur	Wasteland	01	0.01	Boaring			
					01	0.01	Khadda			
					09	137.52	Banjad			
					06	204.53	Gair Mumkin Charagah			
					02	64.98	Gair Mumkin Charagah			
		(ii) Khohari								

Annexure-8.3/III

Government of Rajasthan
Urban Development & Housing Department,

F.10(90)UDH/3/2009 Pt.II

Jaipur, Date : - 3 AUG 2021

Chief Town Planner,
National Capital Region Planning Board
1 st Floor, Zone-IV-B
India habitat Centre
Lodhi Road New Delhi-110003

Subject: Ground truthing report of NCZ area of Alwar and Bharatpur in continuation of our comments and suggestion on Draft Regional Plan 2041

Reference: This office letter F.10(90)UDH/3/2009 Pt. II dated 20.7.2021

Sir,

In reference to above cited subject, we have submitted comments and suggestions on draft proposed Regional Plan-2041. Wherein it was proposed that land marked as Natural Conservation Zone (NCZ) in Regional Plan NCR-2021 and subsequent Regional Plan NCR -2041, which is proposed to be extended till RP-2041 is based only on satellite imagery.

UDH on behalf of State Government has raised objection and suggested that identified approx. 2600 hect. of Government land may be deleted from NCZ areas. In furtherance of letter number TPR/NCR/NCZ/20 dated 1.01.2021 and as suggested by CTP, NCR vide letter dated 9.4.2021, State Govt. of Rajasthan has got ground truthing conducted of these lands by State Remote Sensing Agency, Jodhpur and Revenue Department officers of the state.

Out of the total area of NCZ as per RP 2021, 2823.63 hect. lies in 12 locations of Bharatpur and Alwar. The ground truthing of this area has been done using satellite imaginary, revenue records and soil samples. As per the report land at village Khohari, Teh. Bansur, Dist. Alwar measuring 65.98 hect. and village Khatoti, Teh. Nadbai, Dist. Alwar measuring 17.81 hect. (total 83.79 hc) are under afforestation and should remain under NCZ. Remaining 2740.83 hect. is proposed to be deleted from NCZ area. The photographs of the site and google images are enclosed herewith along with the report.

Based on ground truthing, identified lands may be deleted from Natural Conservation Zone provided in the RP-2021/2041 and existing Sub-Regional Plan for Rajasthan Sub-Region-2021 (Alwar) & Sub-Regional Plan for Extended Rajasthan Sub-Region of NCR-2021 (Bharatpur) and subsequent Rajasthan sub-region plan.

These identified lands are essential for industrialization in Rajasthan State as due to following reasons:

- (i) No other alternative government land is available in National Capital Region;
- (ii) These chunks are suitable for industrial areas;
- (iii) There is continuous demand of land for manufacturing and service industries;

letter

Handwritten:
 202006/09/24
 4/8/21

- (iv) To implement the DMIC project in KBNIR, availability of government land is necessarily required;
- (v) Due to proximity to Delhi and Gurgaon, there is huge potential in these areas
- (vi) New Delhi- Mumbai express highway is passing through this Rajasthan sub-region
- (vii) Western Dedicated Freight Corridor (Delhi—Mumbai) is passing through this area
- (viii) Regional Rail Transport system (RRTS) join Delhi - SNB Urban Complex and Alwar. Maximum length of the RRTD will fall in Alwar District.
- (ix) Rs. 550 cr. earmarked by Finance Commission for the Industrial Areas and Town Ship in Alwar.
- (x) 40% of industrial output by value of the state is from this region
- (xi) For the industrial development in the region, Rajasthan has 6 RIICO regional offices out of total 30 offices in this area.
- (xii) A green field international airport is proposed in the region.
- (xiii) Greater Bhiwadi Integrated Township is being developed in this region.
- (xiv) RIICO is constructing a world class Convention Centre for the Entrepreneur of the region.
- (xv) Jaipur -Delhi express way is under construction
- (xvi) RIICO has established dedicated Japanese zone in this area apart from major other industries like Honda, Saint Gobain, Diakin, Havells, Jaquar, Kajaria and Bausch & Lomb apart from many others.

Projects like DMIC, Delhi Mumbai Express way, Western dedicated freight corridor, RRTS and proposed Green Field Airport are of national importance. With all these ongoing and proposed developments this area of Rajasthan can prove to be a counter magnet to congested industrial areas of New Delhi and surroundings.

Hence, you are requested to record objection on behalf of Government of Rajasthan regarding 2,740.83 hect of Government land in Alwar & Bharatpur demarked as NCZ and encourage industrial development in the region.

Encl: As above


(Kunji Lal Meena)
Principal Secretary

Land details of identified lands for new Industrial Areas falling in District: Alwar & Bharatpur							
S.No.	Name of proposed Industrial Area	Name of Village	Name of Tehsil	Category use for Natural Conservation Zone (NCZ) in NCR Regional Plan 2021	Area (Hect.)	Recommended for deletion from NCZ Yes/No	Reason
District: Alwar							
1.	Gotoli	(i) Gotoli	Tijara	Open Scrub (Afforestation)	219.27	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(ii) Banjhra			86.330	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(iii) Bhalesar			158.250	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(iv) Milakpur Turk			316.264	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		Total			780.114		
2.	Kaysa	(i) Kaysa	Neemrana	Majorly in Open Scrub (Afforestation) & Wasteland under NCZ & partially in Agriculture (Rural) Zone within Controlled/ Development/ Regulated Zone	125.860	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(ii) Dumroli			41.980	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(iii) Naysarana			78.000	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(iv) Jakhrana Kalan	Behror		112.780	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		Total			358.62		

3.	Neemuchana	(i) Neemuchana	Bansur	Wasteland	342.070	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		(ii) Khohari			64.980	No	Afforestation observed as per ground Truthing
Total					407.050		
4.	Baggad Rajput	Bagad Rajput	Ramgarh	Wasteland	47.940	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					47.940		
5.	Navgava	Monpur Karmala	Ramgarh	Open Scrub (Afforestation) & Wasteland	120.610	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		Rasgan			109.710	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					230.320		
6.	Sankhari	Rundh Sankhari	Kathumar	Wasteland	25.300	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					25.300		
7.	Gidawada	Rundh Gidwada	Kishangarh bas	Wasteland	695.930	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		Brasangpur			37.700	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					733.630		

8.	Barkheda	Barkheda	Malakheda	Wasteland	32.810	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					32.810		
9.	Dhowrala	Dhowrala	Reni	Wasteland	39.480	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					39.48		
Sub Total of Land under NCZ at Alwar District					2655.26		
District : Bharatpur							
1.	Bansburja	Bansburja	Sikri	Open Scrub (Afforestation)	71.76	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
		Dhanota			38.06	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					109.82		
2.	Nayagaon	Nayagaon Khalsa	Bhusawar	Open Scrub (Afforestation)	40.73	Yes	Afforestation not observed as per revenue record, Ground truthing and Satellite Image
Total					40.73		
3.	Khatoti	Khatoti	Nadbai	Eco Sensitive Zone	17.81	No	Afforestation observed as per ground Truthing
Total					17.81		
Sub Total of Land under NCZ at Bharatpur District					168.36		
Grand Total of land under NCZ at Alwar & Bharatpur Districts					2823.624		
Recommended land area for deletion from NCZ in Regional Plan-2021					2740.83		

AGENDA ITEM NO. 40/9:

**DELINEATION OF NCZ IN NEWLY ADDED 7 DISTRICTS WHERE NO
NOTICES WERE ISSUED**

AGENDA ITEM NO. 40/9: DELINEATION OF NCZ IN NEWLY ADDED 7 DISTRICTS WHERE NO NOTICES WERE ISSUED

9.1 NCRPB had issued notices in the year 2014 to all NCR participating State Govt. for violation of Regional Plan-2021 with regard to Natural Conservation Zone. Meanwhile, following districts were included in NCR as per the decisions of the Board:

Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan	Govt. of India vide Gazette Notification dated 01.10.2013
Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 24.11.2015
Shamli district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 16.04.2018.

9.2 Accordingly, the Sub-Regional Plan (SRP) of additional districts of NCR have been prepared by respective NCR participating States and/or are under finalisation. SRP-2021 for additional area of **Rajasthan sub-region** was finalized and published by Govt. of Rajasthan in 2019. SRP-2021 for additional areas of **Haryana sub-region** was considered by the Board in its 38th meeting held on 13.09.2019. However, the SRP is not yet finalized by Govt. of Haryana. **Govt. of U.P.** has submitted the draft SRP-2021 on 09.04.2021 for additional areas as per the decision of the 39th meeting of the Board.

9.3 Regarding delineation of NCZ in Bharatpur district, Govt. of Rajasthan has submitted (on 05.10.2020) that the area (742.84 sq.km) shown under NCZ category in SRP-2021 has been checked and accordingly shown on Map. As per Table 17.2(a) of Addendum to Regional Plan-2021 notified on 28 November 2019, area under NCZ in Bharatpur District is 630.77 sq.km. which is less than the area identified in SRP of Bharatpur district; however, Govt. of Rajasthan vide letter dated 22.07.2021 requested to delete 168.36 hectare land from identified NCZ area.

9.4 As per the SRP-2021 for additional Areas of U.P. (Muzaffarnagar and Shamli Districts), Govt. of U.P. has not initiated the exercise for Delineation of NCZ in these areas.

9.5 With regard to Haryana sub-region, CCP, NCR Cell, Haryana in the 69th Planning Committee meeting held on 23.02.2021 informed that no exercise has been initiated on delineation of NCZ for the newly added districts (Karnal, Jind, Bhiwani, Mahendragarh & Charkhi Dadri).

9.6 This matter was deliberated in the 69th meeting of the Planning Committee held on 23.02.2021 and it was decided *that all the NCR States may send their written views on requirement of delineation and ground truthing of the NCZ in additional areas*. Views of all NCR participating States are awaited for NCZ delineation.

9.7 As per the Section 29(2) of the NCRPB Act, 1985, Notices are to be issued for violation of Regional Plan which in this case means, where variations in NCZ area are observed in the NCR districts from the NCZ area mentioned in RP-2021.

9.8 **Matter for deliberation:** A specific view need to be taken on whether the decision of the Board in 2014 for ground truthing based delineation of NCZ (taken in the context of (i) Variation of NCZ from RP and (ii) After notices of 2014) would also be applicable to such cases where no variation from RP is reported in SRPs by States as well as no notices for variation from RP have been issued.

Proposal: Matter is placed before the Board to take a view on para 9.8 above.

AGENDA ITEM NO. 40/10:

**REQUEST OF HARYANA TO ALLOW MINING IN THE RIVER BED AS
PERMISSIBLE ACTIVITY OF NATURAL CONSERVATION ZONE (NCZ).**

AGENDA ITEM NO. 40/10: REQUEST OF HARYANA TO ALLOW MINING IN THE RIVER BED AS PERMISSIBLE ACTIVITY OF NATURAL CONSERVATION ZONE (NCZ).

10.1 The state Government of Haryana (GoH) has sent a letter dated 12.07.2021 (**Annexure-10/I**) to NCRPB with requested that to consider for allowing mining in the river bed in a regulated and controlled manner with prior environmental clearance from competent authority and as per prevailing rules and regulations MoEF&CC. Copy of the aforesaid letter was also endorsed to MoHUA.

10.2 In this context, GoH has informed that due to fluvial action, rivers replenish their river bed with sediments annually, which if not excavated/mined simultaneously, may result in change of course of river and / or rising of river bed thereby causing flood in the adjoining areas. Moreover, the mining is permissible in river bed as per ‘Sustainable Sand Mining Management Guidelines, 2016’ issued by MoEF&CC, Govt. of India. The Union Ministry had been allowing regulated and controlled mining in river beds throughout the country by granting environmental clearances under the strict norms of the EIA notification dated 14.09.2006.

10.3 It has also been pointed out in the said letter that as per Zoning Regulation of the Natural Conservation Zone, Regional Plan-2021 for NCR, the mining in the river bed is not permissible. This provision puts ban on the activities which is permitted by MoEF&CC under the various legal provisions and was continuing since last many decades. This restriction rather than helping conservation of river, promotes the silting and decaying of river and shifting the river through urban and rural habitations and areas. It also affects adversely the eco-system of the river, which goes against the basic founding principle of the NCZ i.e. the conservation/ protection of major natural features.

10.4 The matter has been examined, it is observed that as per Chapter no. 17 (Regional Land Use) of Regional Plan-2021 for NCR, in Para no. 17.5.3, the mining in the river bed is not permissible activity as also clearly mentioned by GoH in their letter dated 12.07.2021. Extract of Para no. 17.5.3 is reproduced below:

“17.5.3 Natural Conservation Zone,

In this zone the following uses activities may be permitted:

- i) Agriculture and horticulture*
- ii) Pisciculture*
- iii) Social forestry/plantations including afforestation.*
- iv) Regional recreational activities with no construction exceeding 0.5% of the area with the permission of the competent authority.”*

Proposal:

The matter is placed for information of the Board and further directions.

Annexure-10/I

1795966/2021/O/o MS

A. K. SINGH, IAS



Annexure - 10/I 1023
D.O. No. CCP(NCR)/2021/1044

Principal Secretary, T&CP Deptt.
Haryana Civil Secretariat,
Sector-17, Chandigarh
☎ 0172-2548110

Dated: 12-07-2021

Subject: Regarding allowing mining in the river bed as permissible activity of Natural Conservation Zone (NCZ).

आदरणीय अन्वेषण जी,

I would like to draw your kind attention towards the contents of the Regional Plan 2021 AD, of NCR, wherein major natural features including 'rivers' have been identified as Natural Conservation Zone for their protection/conservation to maintain the ecological balance of the region.

2. In this context, it is to inform that due to fluvial action, rivers replenish their river bed with the sediments annually, which if not excavated/mined simultaneously, may result in change in the course of river and/or raising of the river bed thereby causing flood in the adjoining areas. Moreover, the mining is permissible in the river bed as per 'Sustainable Sand Mining Management Guidelines, 2016' issued by MoEF&CC, Government of India. The Union Ministry had been allowing regulated and controlled mining in river beds throughout the country by granting environmental clearance under the strict norms of the EIA notification dated 14.09.2006.

3. However, as per zoning regulations of Regional Plan-2021AD of NCR, the mining in the river bed is not permissible. This provision puts ban over the activity which is permitted by the Union Ministry of Environment, Forest & Climate Change under various legal provisions and was continuing since last many decades. This restriction rather than helping conservation of the river, promotes the siting and decaying of river and shifting the river flow through urban and rural habitations and areas. It also affects adversely the eco-system of the river, which goes against the basic founding principle of the NCZ i.e. the conservation/protection of the major natural features.

4. In view of above, it is requested to consider for allowing the mining in the river bed in a regulated and controlled manner with prior environmental clearance from the competent authority and as per prevailing rules and regulations MoEF&CC.

सादर,

Yours

(A. K. Singh, IAS)

Smt. Archana Agrawal, IAS,
Member Secretary,
National Capital Region Planning Board (NCRPB),
1st Floor, Core-4B, India Habitat Center,
Lodhi Road, New Delhi - 110003.

Endst. No. CCP(NCR)/2021/1045

Dated: 12-07-2021

A Copy of the above is forwarded to Secretary, MoHUA, Govt. of India, New Delhi for information and necessary action.

Principal Secretary to Govt. of Haryana,
Town & Country Planning Department,
Haryana, Chandigarh.

AGENDA ITEM NO. 40/11:

APPROVAL OF ITEMS RELATING TO STATUTORY PROVISIONS

AGENDA ITEM NO. 40/11: APPROVAL OF ITEMS RELATING TO STATUTORY PROVISIONS.

40/11.1: ANNUAL REPORT FOR THE FINANCIAL YEAR 2020-21.

11.1.1 The Annual Report of the Board for the year 2020-21 has been prepared and is placed at **Annexure-11.1.1/I**.

Proposal:

Annual Report for the Financial Year 2020-21 is placed before the Board for Approval.

40/11.2: RATIFICATION OF AUDITED ANNUAL ACCOUNTS FOR THE FINANCIAL YEAR 2019-20.

11.2.1 The Annual Accounts of the Board are maintained in the form prescribed by the Government and as laid down under Section 25 of the NCR Planning Board Act, 1985, read with Rule 33 of NCR Planning Board Rules, 1985.

11.2.2 The status of Annual Accounts of the Board for the financial year 2019-20 was circulated in the 39th Meeting of the Board.

11.2.3 The Annual Accounts for the Financial Year 2019-20 were prepared and approved by the Member Secretary in accordance with the Gazette Notification dated 22.3.2004, wherein power has been delegated to Member Secretary i.e. *"The accounts of the Board before audited by C & AG of India shall be approved and authenticated by Member Secretary on behalf of the Board"*. The audit of the Accounts and transactions has been conducted by O/o Principal Director of Commercial Audit, New Delhi on behalf of Comptroller and Auditor General of India. Duly approved accounts by the Member Secretary and audited by C&AG were submitted to the Ministry of Housing and Urban Affairs on 15.12.2020 for laying before both the Houses of Parliament. The Annual Accounts along with Annual Report for the financial year 2019-20 have been laid on the Table of Rajya Sabha on 17.03.2021 and Lok Sabha on 18.03.2021 placed at **Annexure 11.2.3/I**.

Proposal:

The Audited Annual Accounts of NCRPB for FY 2019-20 are now placed before the Board for ratification.

40/11.3: STATUS OF ANNUAL ACCOUNTS FOR THE FINANCIAL YEAR 2020-21.

11.3.1 Annual Accounts for the year 2020-21 duly approved by the Member Secretary on 14.07.2021 have been submitted to O/o Principal Director of Commercial Audit, New Delhi for audit on behalf of Comptroller and Auditor General of India (C&AG). The Audit is expected to be conducted soon by the C&AG.

Proposal:

Status of Annual Accounts for the FY 2020-21 is placed before the Board for information.

40/11.4: ANNUAL STATEMENT OF OUTSTANDING LOANS AND ADVANCES DISBURSED/RECEIVED.

11.4.1 Audited Annual Statement of Outstanding Loans and Advances disbursed by the Board during the year 2019-20 as per Rule 47 (1) of NCRPB Rules, 1985.

11.4.1.1 The Annual Statement of outstanding loans/advance for the year 2019-20 is submitted in the prescribed Form “G”, proviso to Rule 47(1), NCR Planning Board Rules, 1985, is placed at Annexure-11.4.1.1/I. Highlights of Loans & Advances sanctioned by the Board are as under:

(Rs. in crores)

Loans/ Advances disbursed	Principal repaid	Interest received	Amount of default in repayment of principal / interest	Outstanding loans / advances (Principal)
795.96	450.75	335.18	No default in repayment of loan/interest by borrowing agencies.	5242.89

11.4.1.2 The highlights of Loans & Advances sanctioned by the Board for the year 2020-21 as per Unaudited Annual Financial Statement are as under:

(Rs. in crores)

Loans/ Advances disbursed	Principal repaid	Interest received	Amount of default in repayment of principal / interest	Outstanding loans / advances (Principal)
346.99	507.08	355.73	No default in repayment of loan/interest by borrowing agencies during the year 2020-21 except MCF, PWD and PHED Haryana implementing agencies who had, however, repaid loan/interest along with penal interest accordingly during 2020-21 itself.	5082.81

11.4.1.3 Status of Financing of Projects by NCR Planning Board

11.4.1.3.1 Launch of e-portal “Project Management Information System (PMIS)” –

- (i) NCRPB has developed an in-house e-portal “Project Management & Information System (PMIS)” for stepping-up project progress, monitoring and efforts in removing impediments in timely completion of projects. The PMIS is capable of auto issuance of timely e-alerts for repayment and guarantees which helps in monitoring of repayments without requiring human intervention.
- (ii) This portal was launched by the Secretary, Ministry of HUA, GOI on 28.09.2020.

11.4.1.3.2 **Sanction of Financial Assistance to Integrated Aviation Hub, Hisar Project** - PSMG-I in its 60th meeting held on 15.07.2021 accorded approval for financial assistance of Rs.700/- cr. for the project “Phase-II Development of Integrated Aviation Hub, Hisar” of Civil Aviation Department, Govt. of Haryana having an estimated cost of Rs. 946/- cr.

11.4.1.3.3 Status of Projects funded by NCR Planning Board

(i) As on 31st July 2021, the Board has provided financial assistance to 366 infrastructure development projects with an estimated cost of about Rs. 32,435 Cr., out of which an amount of about Rs. 15,657 Cr. has been sanctioned as loan. Against this, the Board has released a loan amount of about Rs. 12,639 Cr. till 31st July 2021.

(ii) Among the 366 projects financed by the Board, 275 projects have been reported completed and 91 are at various stages of implementation. The ongoing projects were reviewed at intervals during various review meetings including PSMG-I. Out of these 91 projects, 41 have been completed physically. However, final completion of these projects has been affected due to number of reasons as under:-

- a) Financial completion of 31 projects is pending (2 of Haryana and 29 of Rajasthan) due to non-finalisation of final bill, insufficient State funding etc.
- b) Some discrepancies in submitted Utilization Certificate/Completion Certificate of 10 projects (5 of Haryana, 3 of Rajasthan, 1 of Uttar Pradesh and 1 of CMA Gwalior) which are yet to be resolved despite repeated efforts by NCRPB officials.

Information regarding status of projects funded by the NCRPB and applicable rate of interest alongwith the details of projects mentioned at 11.4.1.3.3(ii) (a) & (b) is placed at **Annexure-11.4.1.3.3/I**.

Proposal:

The matter is placed before the Board for information.

11.4.2 ANNUAL STATEMENT OF OUTSTANDING LOANS/ADVANCES RECEIVED.

11.4.2.1 During the year 2019-20, Annual Statement of Outstanding loans/advances received by the Board during the year 2019-20 are submitted in Form “H”, proviso to Rule 47(2), NCR Planning Board Rules, 1985. The Form “H” is placed at **Annexure-11.4.2.1/I**. Highlights of Loans/Advances received by the Board up to the Financial Year 2019-20 as per audited Annual Accounts for FY 2019-20 are as under:-

- (i) All payments due on account of loan/interest have been paid to the external funding agencies on time. There is no default on repayment of any loan on part of the Board.
- (ii) Domestic Borrowing - No Domestic Borrowing has been made during the Financial Year 2019-20

11.4.2.2 Status as of 31-07-2021:- External Borrowing – The outstanding external borrowing from Asian Development Bank is Rs. 387.38 Cr. and from KfW (German Development Bank) is Rs. 485.33 Cr., as on 31st July, 2021 i.e. total outstanding is Rs. 872.71 Cr. The information regarding details of funding from ADB and KfW is placed at **Annexure-11.4.2.2/I**.

Proposal:

The matter is placed before the Board for information.

40/11.5: APPROVAL OF BUDGET RE FOR FY 2020-21 AND BE FOR FY 2021-22.

11.5.1 The Revised Estimates for the Financial Year 2020-21 and Budget Estimate 2021-22 were submitted to the Ministry of Housing and Urban Affairs vide letters No. B-20018(7)/2020-21/F&A/NCRPB dated 08.10.2020 is at **Annexure-11.5.1/I.**

11.5.2 The Statement of Capital and Revenue- Budget Estimates for the year 2020-21 and 2021-22 is as under:

(Rs. in crore)

S. No.	Particulars	BE approved by GOI 2020-21	RE 2020-21	BE 2021-22 (proposed)	BE 2021-22 (approved)
1.	Capital – “Contribution” to NCRPB Fund	50.00	35.00	2000.00	50.00
2.	Revenue – Grant in Aid – Salaries) & Grant in Aid – General	4.00 1.10	4.00 1.10	10.00 2.00	4.00 1.10

11.5.3 The projected Internal and Extra Budgetary resources (I&EBR) of NCRPB submitted to MoHUA referred above, for the F.Y. 2020-21 and F.Y. 2021-22 are as under:

(Rs. in crore)

S. No.	Internal & Extra Budgetary Resources (IEBR)	BE 2020-21	RE 2020-21	BE 2021-22
1.	Internal Resources (Net)	235.00	279.00	280.00
2.	Extra Budgetary Resources (Incl. Bonds and External Borrowing)	1000.00	0	0
Total		1235.00	279.00	280.00

Note: The quarter-wise breakup of Rs.280 cr. (BE 2021-22) is Rs.10 cr. for Q1, Rs.35 cr. for Q2, Rs.145 cr. for Q3 and Rs.90 cr. for Q4.

Proposal:

The Revised Estimates for the year 2020-21 and Budget Estimates for the year 2021-22 both under Capital and Revenue heads are placed before the Board for approval. Further, Member Secretary, NCRPB may be authorized for taking decisions regarding resource mobilization programme of NCRPB by raising Bonds, Commercial paper and/or through borrowing from multilateral & Bilateral aid agencies. Member Secretary, NCRPB may also be authorized to take necessary decisions in respect of various approvals/formalities required to be taken in this regard.

Annexure-11.4.1.1/I

ANNEXURE - 11.4.1.1/I

FORM 'G'
NATIONAL CAPITAL REGION PLANNING BOARD
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2019-20 (SEE RULE 47(1))

(Amount in Rs.)

Name of Person/Party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal				Payment of Interest		
							Installment of repayment during the year & Arrear of installment due relating to earlier year, if any.	Amount of Principal repaid during the year	Amount of default in repayment of principal (col.8-9) Figures to be shown yearwise	Balance of loans/advance at the close of the year (Col.7-9)	Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
UTTAR PRADESH													
1. Greater Noida Industrial Development Authority	-	--	--	17858,93,454	--	17858,93,454	1785,90,546	1785,90,546	--	16073,02,908	1232,82,382	1232,82,382	Nil
2. Ghaziabad Development Authority, U.P.	7000,00,000	The details are as under :		58334,00,000	7000,00,000	65334,00,000	7291,00,000	7291,00,000	--	58043,00,000	3937,54,500	3937,54,500	Nil
		7.00%	"Development of Six Lane Elevated Road(Hindon) in Ghaziabad, Uttar Pradesh by GDA". Sanction letter No.I-12012(1)U.P.(GDA)/2015-16 dated 31.03.2020 Rs.7000.00 lakh										
3. Noida Metro Rail Corporation Ltd., U.P.	30000,00,000	7.00%	"Project of Metro connection between Noida and Greater Noida (29.707 km) by NMRC". Sanction letter No.II-12012(2)U.P.(NMRC)/ 2015-16 dated 31.03.2020 Rs.30000.00 lakh	113000,00,000	30000,00,000	143000,00,000	--	--	--	143000,00,000	7474,80,386	7474,80,386	Nil
HARYANA													
1. Haryana State Industrial Dev. Corporation	--	--	--	29788,44,000	--	29788,44,000	3723,56,000	3723,56,000	--	26064,88,000	1940,41,233	1940,41,233	Nil
2. Municipal Corporation Faridabad	--	--	--	535,38,900	--	535,38,900	267,70,300	267,70,300	--	267,68,600	42,83,112	42,83,112	Nil
3. P.W.D. (Irrigation), Govt. of Haryana.	--	--	--	1252,24,800	--	1252,24,800	1252,24,800	1252,24,800	--	--	100,17,984	100,17,984	Nil
4. U.H.B.V.N., Haryana	356,00,000	The details are as under :		248,39,000	356,00,000	604,39,000	189,39,000	189,39,000	--	415,00,000	21,12,735	21,12,735	Nil
		7.50%	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBNV Sanction Order No.I-12013(4)HNA(Sonapat)/2017 /F&A dated 01.07.2019 Rs.356.00 lakh										
5. PHED, Haryana	1424,00,000	The details are as under :		16352,91,733	1424,00,000	17776,91,733	2833,46,457	2833,46,457	--	14943,45,276	1204,52,758	1204,52,758	Nil
		7.00%	"Water Supply scheme for Nalhar Medical College and Nuh Town" by PHED, Haryana. Sanction letter no.I-12013(1)HNA(Nuh)/2011-12/ NCRPB dated 30.07.2019. Rs.1424.00 lakh										

Annexure-11.4.1.1/I

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. P.W.D. Building & Road Branch, Haryana.	10152,00,000		The details are as under :	65192,28,078	10152,00,000	75344,28,078	13635,66,930	13635,66,930	--	61708,61,148	4758,01,811	4758,01,811	Nil
		7.00%	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonapat District. Sanction letter No.I-12013 /1/PWD(B&R)/Hary./2019-20/F&A/ NCRPB dated 12.09.2019 Rs.7500.00 lakh										
		7.00%	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District. Sanction letter No.I-14011/10/2015/PMC/ NCRPB dated 24.02.2020. Rs.426.00 lakh										
		7.00%	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Barnnikhera Hassanpur Road in Palwal District. Sanction letter No.I-14011/8/2015/PMC /NCRPB dated 24.01.2020. Rs.1226.00 lakh										
		7.00%	Construction of 4 lane ROB at Lakhanmajra Mehram road at LC 79 on Delhi Bhatinda Railway line in Rohtak District. Sanction letter No.I-14011/10/2015/PMC/NCRPB dated 24.02.2020 Rs.1000.00 lakh										
7. Deptt. of Technical Education, Govt. of Haryana.	--	--	--	1757,94,400	--	1757,94,400	952,42,400	952,42,400	--	805,52,000	161,35,982	161,35,982	Nil
8. Health, Medical & Ayurveda Department, Govt of Haryana	--	--	--	2993,59,200	--	2993,59,200	2993,59,200	2993,59,200	--	--	258,17,320	258,17,320	Nil
RAJASTHAN													
1. Jaipur Development Authority	10988,00,000		The details are as under :	127183,33,000	10988,00,000	138171,33,000	6611,01,000	6611,01,000	--	131560,32,000	8536,59,008	8536,59,008	Nil
		7.00%	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City. JDA. Sanction letter no.I-12014(1)/Raj. (JDA)/2016-17/NCRPB dated 31.05.2019 Rs.31.05.2019										
		7.00%	Construction of 4 lane ROB with LHS in lieu of LC-200, Bessi Town, Jaipur Sanction letter No.I-12014(5)/Raj.(JDA)/2016-17/ NCRPB dated 21.06.2019 Rs.988.00 lakh										
		7.00%	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA. Sanction letter No.I-12014(8)/Raj.(JDA)/2016-17/ NCRPB dated 05.07.2019 Rs.6000.00 lakh										

	2	3	4	5	6	7	8	9	10	11	12	13	14
2. PHED, Rajasthan	--	--	--	17879,50,000	--	17879,50,000	1279,42,000	1279,42,000	--	16600,08,000	1212,48,625	1212,48,625	Nil
3. PWD, Rajasthan	18365,00,000	The details are as under :		29384,00,000	18365,00,000	47749,00,000	1203,20,000	1203,20,000	--	46545,80,000	1983,42,000	1983,42,000	Nil
		7.00%	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsaranga-Kathumar Road Km. 74/00 to 102/00 SH-78 (old MDR-48). Sanction letter no.I-12014(14)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.1413.00 lakh.										
		7.00%	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151). Sanction letter no.I-12014(17)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.849.00 lakh										
		7.00%	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0. Sanction letter no.I-12014(18)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.669.00 lakh										
		7.00%	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devli Km 0/0 to 10/800. Sanction letter no.I-12014(19)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.669.00 lakh										
		7.00%	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0. Sanction letter no.I-12014(20)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.127.00 lakh										
		7.00%	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhanganrh). Sanction letter no.I-12014(26)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.127.00 lakh										
		7.00%	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir). Sanction letter no.I-12014(27)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.127.00 lakh										
		7.00%	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura). Sanction letter no.I-12014(28)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.598.00 lakh										
		7.00%	Development work of Alanpur-Bansur-Pratapgarh-Dhole Tala road km 25/0 to 70/0 (SH-52). Sanction letter no.I-12014(30)/ Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.3108.00 lakh										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		7.00%	Development of Thanagazi Pratappgarh Dholi Tala road Km 99/0 to 120/200 Sanction letter no.I-12014(32)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.1299.00 lakh										
		7.00%	Upgradation, strengthening and development work on Natri Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Mauipur -Laxmangarh - Khudiyana Bareda Kathumar Section Sanction letter no.I-12014(33)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.1582.00 lakh										
		7.00%	Upgradation strengthening and Development work on Harsoli- Bibirani- Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200. Sanction letter no.I-12014(35)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019										
		7.00%	Upgradation, Strengthening and development work of Kotkasim Ladpur- Tijara Firojpur Jhirka District Border Km 6/0 to 40/0 Sanction letter no.I-12014(36)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.2174.00 lakh										
		7.00%	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangle Charan. Sanction letter no.I-12014(8)/Raj. (Alwar roads) /2017/F&A dated 29.05.2019 Rs.792.00 lakh										
		7.00%	Strengthening & Widening from 5.50 mtrs to 7 mtrs from km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A in Alwar District of Rajasthan. Sanction No.I-12014 (13)/Raj. (Alwar roads)/2017 /F&A dated 18.03.2020										
		7.00%	Upgradation, strengthening and development work on Tehla Machan road SH 25A km 0/0 to 23/500 in Alwar District of Rajasthan. Sanction No.I-12014(15)/Raj. (Alwar roads)/2017 /F&A dated 18.03.2020										
		7.00%	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 2/0 (Tilwad to Tilwad) in Alwar District of Rajasthan. Sanction letter No.I-12014(22)/Raj. (Alwar roads)/ 2017/F&A dated 18.03.2020 Rs.159.00 lakh.										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		7.00%	Upgradation, strengthening and development reconstruction work on Behror to Bhumarika Road km 0/0 to 12/0 in Alwar District of Rajasthan. Sanction letter no.I-12014(3)/Raj.(Alwar roads)/2017/F&A dated 18.03.2020										
		7.00%	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 7/0 (Govindgarh to Shemla Khurd) in Alwar District of Rajasthan. Sanction letter No.I-12014(10)/Raj.(Alwar roads)/2017/F&A dated 18.03.2020 Rs.380.00 lakh										
		7.00%	Strengthening & Widening from 5.50 mtrs to 7 mtrs from km 0/0 to 4/500 widening from 3 mtr to 7 mtr of 26/300 to 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A in Alwar District of Rajasthan.										
		7.00%	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 3/500 (SH-29A to Thana) of Alwar district in Rajasthan. Sanction No.I-12014(23)/Raj.(Alwar roads)/2017/F&A dated 18.03.2020 Rs.275.00 lakh										
		7.00%	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 3/300 (Palpur to Kankrali Rampura) in Alwar District of Rajasthan. Sanction letter No.I-12014(25)/Raj.(Alwar roads)/2017/F&A dated 18.03.20120 Rs.263.00 lakh										
		7.00%	Strengthening & Widening from 5.50 mtrs to 7 mtrs from km 0/0 to 4/500 widening from 3 mtr to 7 mtr of 26/300 to 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A in Alwar District of Rajasthan. Sanction letter No.I-12014(16)/Raj.(Alwar roads)/2017/F&A dated 18.03.2019 Rs.477.00 lakh										
4. Urban Improvement Trust- Kota	--	--	--	6673,85,000	--	6673,85,000	834,23,000	834,23,000	--	5839,62,000	533,90,800	533,90,800	Nil
5. RRVPN Ltd., Rajasthan	1311,00,000	7.50%	132 KV GSS Bhadurpur, Telco Circle and Khairthal in Alwar District, Rajasthan. Sanction No.I-12014(1) RRVPN(Raj.)2019-20/ F&A/NCRPB dated 27.02.2020 (payment date 02.03.2020 requested by RRVPN) Rs.1311.00 lakh	--	1311,00,000	1311,00,000	--	--	--	1311,00,000	--	--	Nil
Municipal Corporation of Delhi	--	--	--	1333,34,000	--	1333,34,000	222,22,000	222,22,000	--	1111,12,000	120,00,060	120,00,060	Nil
Gross Total of all the agencies	79596,00,000			489768,15,565	79596,00,000	569364,15,565	45075,03,633	45075,03,633		524289,11,932	33518,20,694	33518,20,694	Nil

Annexure-11.4.1.3.3/I

Annexure-11.4.1.3.3/I

Status of Financing of Projects by NCR Planning Board

As on July 2021, the Board has provided financial assistance to 366 infrastructure development projects with an estimated cost of about Rs. 32,435 Cr., out of which an amount of about Rs. 15,657 Cr. has been sanctioned as loan. Against this, the Board has released a loan amount of about Rs. 12,639 Cr. till July 2021. Among the 366 projects financed by the Board, 275 projects have been reported completed and 91 are at various stages of implementation. The sub-region wise break up including completed and ongoing projects is as below:-

(Rs. in Cr.)

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA- Jaipur]	Ongoing	53	3436	2426	2152
		Completed	32	1712	655	617
		Sub Total	85	5148	3082	2770
2	UP [including CMA- Bareilly]	Ongoing	3	5808	1655	1600
		Completed	54	3314	1651	1413
		Sub Total	57	9122	3306	3013
3	Haryana [including CMA- Hissar]	Ongoing	31	2226	1562	473
		Completed	181	14420	6680	5843
		Sub Total	212	16646	8242	6316
4	NCT-Delhi	Ongoing	1	102	76	20
		Completed	2	521	310	310
		Sub Total	3	623	386	330
5	CMA –Patiala in Punjab	Ongoing	1	208	153	31
		Completed	2	79	46	46
		Sub Total	3	287	199	77
6	CMA –Gwalior in M P	Ongoing	2	475	341	32
		Completed	4	134	101	101
		Sub Total	6	609	442	133
	Total	Ongoing	91	12254	6213	4308
		Completed	275	20180	9444	8331
		Grand Total	366	32435	15657	12639

The prevailing rate of interest and terms & conditions on loan assistance given by NCR Planning Board for various type of projects is listed hereunder:-

Types of Project	Interest Rate	Tenure
Metro/Rapid Rail/RRTS	7.00% p.a.	Maximum of 20 year including moratorium period of 5 year for repayment of principal amount.
Priority Infrastructure Projects viz. Water Supply, Sewerage, Sanitation, Drainage and Solid Waste Management	7.00% p.a.	Maximum of 15 year including moratorium period of 3 year for repayment of principal amount.
Roads, ROBs & Flyover, RUB, Expressways, Affordable/EWS Housing	7.00% p.a.	Maximum of 10 year including moratorium period of 2 year for repayment of principal amount.
Power Sector Projects – Generation, Transmission and Distribution	7.50% p.a.	
Land Development Projects – Residential/Industrial/ Commercial and other Infrastructure viz. Technical / Medical Institutions	8.50% p.a.	

- A rebate of 0.25% by reduction in interest rate, for timely payment of loan installments, strictly as per repayment schedule, shall be available.
- Grant facility of up to 15% of project cost is also available for water & sanitation projects subject to execution within stipulated time & cost, adherence to ESMS requirements and as per stipulated guidelines.

List of projects wherein physical work has got completed but financial completion is pending (as on 31.07.2021)

(Rs. in Cr.)									
S.No.	Name of the Project	Implementing Agency	Date of sanction by PSMG	Original Date of completion	Revised Date of Completion	Estimated cost as per PSMG	Loan Sanctioned as per PSMG	Cumulative Loan Amount released (till date)	Balance for release
Rajasthan									
1	Upgradation, Strengthening and development work of Harsoli-Ramnagar- Mirka-Baskripalnagar -Kishangarhbas- Mothuka-Thanaghauda- Mubarikpur road	PWD	14-11-17	Nov-19	31-05-2020/31-12-2020	56.48	42.36	38.13	4.23
2	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha-Sheopur KhanpurAhr JatBhagola Alipur Road Km 0/0 to 36/500	PWD	14-11-17	Nov-19		49.3	36.97	33.27	3.70
3	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	PWD	14-11-17	Nov-19	31-Dec-20	34.59	25.94	23.34	2.60
4	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	PWD	14-11-17	Nov-19	31-Dec-20	17.62	13.21	11.88	1.33
5	Upgradation Strengthening & Development work on Various Road in Alwar City	PWD	14-11-17	Nov-19		34.6	25.95	23.36	2.59
6	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Govindgarh to Shemla khurd)	PWD	14-11-17	Nov-19	31-Dec-20	8.45	6.33	5.70	0.63
7	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	PWD	14-11-17	Nov-19	31-Dec-20	15.88	11.91	10.72	1.19
8	Upgradation, Strengthening and development work of Vijay Mandir Alwar to Ghatla-Padisaal & Harsoli road via Khairthal road.	PWD	14-11-17	Nov-19	31-05-2020/31-12-2020	42.42	31.81	28.63	3.18
9	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	PWD	14-11-17	Nov-19		31.42	23.56	21.20	2.36

(Rs. in Cr.)									
S.No.	Name of the Project	Implementing Agency	Date of sanction by PSMG	Original Date of completion	Revised Date of Completion	Estimated cost as per PSMG	Loan Sanctioned as per PSMG	Cumulative Loan Amount released (till date)	Balance for release
10	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	PWD	14-11-17	Nov-19		8.12	6.09	5.48	0.61
11	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A	PWD	14-11-17	Nov-19		10.61	7.95	7.16	0.79
12	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	PWD	14-11-17	Nov-19		18.88	14.16	12.74	1.42
13	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km 0/0 to 21/0	PWD	14-11-17	Nov-19	31-Dec-20	14.87	11.15	10.04	1.11
14	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	PWD	14-11-17	Nov-19		14.87	11.15	10.04	1.11
15	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	PWD	14-11-17	Nov-19	31-Dec-20	5.74	4.30	3.87	0.43
16	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/R to Baldevgarh)	PWD	14-11-17	Nov-19		5.3	3.97	3.57	0.40
17	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	PWD	14-11-17	Nov-19		3.54	2.65	2.39	0.26
18	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	PWD	14-11-17	Nov-19		6.12	4.59	4.13	0.46
19	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	PWD	14-11-17	Nov-19		6.17	4.62	4.13	0.46

(Rs. in Cr.)

S.No.	Name of the Project	Implementing Agency	Date of sanction by PSMG	Original Date of completion	Revised Date of Completion	Estimated cost as per PSMG	Loan Sanctioned as per PSMG	Cumulative Loan Amount released (till date)	Balance for release
20	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	PWD	14-11-17	Nov-19		5.84	4.38	3.94	0.44
21	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	PWD	14-11-17	Nov-19		2.83	2.12	1.91	0.21
22	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	PWD	14-11-17	Nov-19		2.83	2.12	1.91	0.21
23	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	PWD	14-11-17	Nov-19		13.3	9.97	8.97	1.00
24	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	PWD	14-11-17	Nov-19	31-Dec-20	15.87	11.90	10.71	1.19
25	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	PWD	14-11-17	Nov-19		69.09	51.81	46.62	5.19
26	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	PWD	14-11-17	Nov-19	31-05-2020/ 31-12-2020	29.7	22.27	20.04	2.23
27	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD	14-11-17	Nov-19		28.87	21.65	19.49	2.16
28	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur -Laxmangarh -Khudiyana Bareda Kathumar Section)	PWD	14-11-17	Nov-19	31-12-20	41.16	30.87	27.78	3.09

(Rs. in Cr.)

S.No.	Name of the Project	Implementing Agency	Date of sanction by PSMG	Original Date of completion	Revised Date of Completion	Estimated cost as per PSMG	Loan Sanctioned as per PSMG	Cumulative Loan Amount released (till date)	Balance for release
29	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki - Govindgarh Section)	PWD	14-11-17	Nov-19	31-05-2020/ 31-12-2020	14.21	10.65	9.59	1.06
	Haryana								
30	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R)	11-12-12	Dec-14	Dec-15/ Mar -17/Mar-18/July 2018	40.37	16.42	13.21	3.21
31	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	PWD (B&R)	21-05-15	Jun-17	18-03-18	27.66	20.75	16.30	4.45

List of projects having Utilisation Certificate (UC) and Completion Certificate (CC) issues (as on 31.07.2021)

(Rs. in Cr.)									
S.No.	Name of the Project	Implementing Agency	Date of sanction by PSMG	Original Date of completion	Revised Date of Completion	Estimated cost as per PSMG	Loan Sanctioned as per PSMG	Cumulative Loan Amount released (till date)	Balance for release
Haryana									
1	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	PHED	14-11-17	May-19	31-03-20/ Dec-20	4.66	3.50	1.05	2.45
2	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R)	11-12-12	Dec-14	01-03-16	24.10	13.76	10.88	2.88
3	Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	PWD (B&R)	19-01-16	Feb-18	01-08-18	32.58	11.18	9.47	1.71
4	Construction of 2 lane ROB at L/C No. 55 on Jind Panipat Section, Location 67/10-11 over road on Panipat Kabri road in Panipat district	PWD (B&R)	19-01-16	Feb-18	01-08-18	29.46	11.29	9.52	1.77
5	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	UHBVN	14-11-17	Sep-18		19.74	5.93	4.15	1.78
Rajasthan									
6	Rajgarh Water Supply Upgradation Project (under KfW line of credit)	PHED	10-10-2013 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Mar-16)	Nov-16 (Mar-19)	30-09-19/ 31-12-20	20.24	15.18	10.96	4.22
Uttar Pradesh									
7	Project of Metro connection between Noida and Greater Noida (29.707 km)	NMRC	19-01-16	Apr-18	01-03-19	5503.00	1430.00	1430.00	0.00
CMA Jaipur									
8	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	21-01-17	Feb-19	30-11-19/ 31-12-20	65.00	21.97	21.97	0.00
9	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	JDA	21-01-17	Jun-18	31-03-20/ 31-12-20	42.00	31.50	31.50	0.00
CMA Gwalior									
10	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	NOV 09	Dec-11	Jun-14/ Sep-15	76.07	42.05	31.54	10.51

Annexure-11.4.2.1/I

FORM 'H'

Annexure 11.4.2.1/I

NATIONAL CAPITAL REGION PLANNING BOARD
STATEMENT OF LOANS/ADVANCE RECEIVED BY THE BOARD DURING THE FINANCIAL YEAR 2019-20
 (SEE RULE 47 (2))

Name of person/agency receiving the loan/advance	Amount of loan/advance received	Rate of interest	No. of Orders authorizing loan/advance	Balance from last year	Amount received during the year	Total	(in Rupees)						
							Interest on loan/advance during the year & amount of interest due relating to earlier year, if any	Amount of principal repaid during the year	Amount of default in repayment of Principal (col 8 & 9) Fig. to be shown with minus	Balance of loan/advance at the close of the year (Col 7-9)	Amount of interest due for & upto one year under review	Amount of interest paid & credited to account during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
External Borrowing from Asian Development Bank Add: ERV as on 31.3.2020 Net Loan as on 31.3.2020		LIBOR+0.20% p.a. payable half yearly	Loan No. 3660/IND	3870545692	0	3870545692	100732964	100732964	0	3769812728 340469266 415281994	86993122	86993122	0
External Borrowing from KRW Add: ERV as on 31.3.2020 Net Loan as on 31.3.2020		1.63% fixed p.a. payable half yearly	Loan No. 6810090 7851035 460004 9411149	6216191999	0	6216191999	778435000	778435000	0	5437766999 3757056000 5813471999	83198369	83198369	0
SUB TOTAL													
GRAND TOTAL													

Note:

i) The loss/gain on external borrowings as on 31st March 2020 is booked under 'Exchange Rate Variation (ERV)' head in the Annual accounts.

ii) External borrowings are in foreign exchange currency (ADB - USD & KRW - Euro) and valuation is carried out after 'Exchange Rate Variation (ERV)' as per RBI published rates at the end of each F.Y.

Annexure-11.4.2.2/I

Annexure- 11.4.2.2 I

External Borrowings**Asian Development Bank:**

- (i) ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US \$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on 6 months Libor + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. The commitment charges were payable up to December, 2014 on the undrawn loan amount @ 0.15% p.a.

- (ii) Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB (after repayment) is USD 52.09 million (Rs. 387.38 Cr.) as on 29th July 2021.

- (iii) **Debt Service:** Board has been making regular payments of its dues to ADB. So far, Board has made payment of Rs. 41.69 cr. (\$ 6.13 million) to ADB on account of interest and commitment charges. Further, Board has repaid an amount of Rs. 55.25 cr. (\$7.90 mn) towards principal outstanding to ADB as on August, 2021.

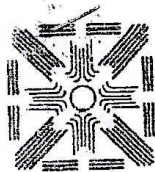
KfW - (German Development Bank):

- (i) Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning

Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period is 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. A total amount of Euro: 100 million (Rs. 745.99 Crores) has been claimed & disbursed by KfW to the Board. The commitment charges were payable @ 0.25% p.a. up to December, 2016 and subsequently @ 0.40% p.a. w.e.f. January 2017 to December, 2018 on the undrawn loan amount.

- (ii) Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW Loan (after repayment) is about Euro 55 million (INR 485.33 Cr.) as on 29th July 2021.
- (iii) **Debt Service:** Board has also been making regular payments of its dues to KfW. Board has made payment of Rs. 61.64 cr. (€ 7.71 million) to KfW on account of interest and commitment charges. Further, Board has repaid an amount of Rs. 368.75 cr. (€ 45 mn) towards principal outstanding to KfW as on July 2021.

Annexure-11.5.1/I



राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड

NATIONAL CAPITAL REGION PLANNING BOARD

प्रथम तल, कोर-IV बी, / 1st Floor, Core-IV-B,

भारत पर्यावास केंद्र, / India Habitat Centre,

लोधी रोड, नई दिल्ली 110003 / Lodhi Road, New Delhi-110003

आवासन और शहरी कार्य मंत्रालय / Ministry of Housing and Urban Affairs

दूरभाष / Phone : 011-24642284, 24642287 फैक्स / Fax : 011-24642163

Dated: 8.10.2020

No. B-20018(7)/2020-21/F&A/NCRPB

To,

Shri M. K. Sharma,
Under Secretary (DD-VI),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi

Subject: Formulation of Budget Estimate 2021-22 and Revised Estimates 2020-21-reg.

Sir,

Kindly refer to your letter No. 6/1/2020-DDVI dated 21.09.2020 on the subject cited above. The requisite information in respect of NCR Planning Board in the prescribed proforma, as per Budget Circular-2021-22, is sent herewith for further necessary action at your end.

S. No.	Reference of Appendix	Particulars/ Details
1.	Appendix- I	Information provided in the enclosed proforma.
2.	Appendix- IA	-do-
3.	Appendix- II	-do-
4.	Appendix- III	-do-
5.	Appendix- IV	-do-
6.	Appendix- IV- A & IV- B	Not applicable.
7.	Appendix- V	Information provided in the enclosed proforma.
8.	Appendix- V-A	-do-
9.	Appendix- V-B	-do-
10.	Appendix- VI, VI-A, VI-B & VI-C	Not applicable.
11.	Appendix- VI-D	Information provided in the enclosed proforma.
12.	Appendix- VII	Not applicable.

Thus, Rs.105.10 cr. has been projected under RE 2020-21 and Rs.102.00 cr. projected under BE 2021-22. Justification is enclosed for information and consideration.

This issues with the approval of the Competent Authority.

Yours faithfully,

(Jagdish Parwani)
Director (A & F)

Encls: As above

Copy to: Ms. Neeta Tahiliani, Deputy Secretary, Budget Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi w.r.t. O.M. No. G-20017/10/2020-Bt. (HUA) dated 2.10.2020.

Appendix I

Budget and Expenditure Trends
(See Para 1.2)

Year	Revenue (approved)			Capital (approved)			Total (approved)		
	BE	RE	ACTUAL	BE	RE	ACTUAL	BE	RE	ACTUAL
2015-16	4.00	4.00	4.00	80.00	80.00	80.00	84.00	84.00	84.00
2016-17	4.40	4.40	4.40	50.00	50.00	50.00	54.40	54.40	54.40
2017-18	4.70	4.70	4.70	50.00	50.00	50.00	54.70	54.70	54.70
2018-19	5.06	5.56	5.56	50.00	50.00	50.00	55.06	55.56	55.56
2019-20	5.10	5.10	5.10	50.00	50.00	50.00	55.10	55.10	55.10

Note: All figures should be given in Rs. crore unless specifically mentioned.
Net figures should be given and any expenditure being set-off against receipts/recovery should be separately mentioned below the table.

Appendix IA
Projected Demand by Ministry/Department
(See Para 1.2)

Year	Revenue		Capital		Total	
	BE	RE	BE	RE	BE	RE*
2020-21	# 5.10	5.10	# 5.10	100.00	55.10	105.10
2021-22 (proposed by Ministry)	12.00	-	2000.00	-	2012.00	-

Approved estimates by the Ministry
* Detailed justification enclosed.

Appendix II
Quarterly Expenditure Plan Progress
(See Para 1.2)

2020-21	As per QEP stipulated by MoF		Actuals		Actuals as % of QEP		** If there is a breach in QEP, whether relaxation sought from Budget Division. If not, reasons therefor
	BE	RE	BE	RE	BE	RE	
1st Quarter	8.27	8.27	8.27	8.27	100%	100%	There is no breach.
2nd Quarter	8.27	8.27	8.27	8.27	100%	100%	There is no breach.
Total	16.54	16.54	16.54	16.54	100%	100%	

The latest approved QEP should be used while filling in the data.

** Q1 and Q2 expenditure managed as per guidelines issued on cash management Expenditure by the Ministry of finance dated 8.4.2020 and 23.6.2020. Expenditure incurred over & above the GIA, shall be met out of internal accruals of the Board.

Appendix III
Pending UCs and Unspent Balances
(See Para 1.2)

(Rs. in crore)

Name of Scheme/Item	As on 31st March 2020		As on 30 September 2020		
	Unspent Balances	Pending Ucs	Total releases in FY 2020-21	Unspent Balances	Pending Ucs
N.C.R. Planning Board	Nil	Nil	16.54	Nil	UC for 2nd instalment of GIA is yet to be submitted.
Total	Nil	Nil	16.54	Nil	

Appendix IV
Estimates of Schemes
(See Para 1.2)

(Rs. in crore)

Sl. No.	Name of Scheme Actuals	Actuals 2019-20	BE 2020-21 (approved)	Actuals upto 9/2020	% w.r.t. BE 2020-21	RE 20-21 pro. By Min/Dep.	Addl. RE 20-21 sought over BE 20-21	RE 20-21 recom. by Budg. Div.	BE 21-22 pro. By Min/Dep.	Addl. BE 21-22 sought over BE 20-21	BE 21-22 recom. by Budg. Div.	Remarks
Centrally Sponsored Schemes (CSS)												
1												
2												
Total (CSS)												
Central Sector Schemes (CS)	NCR Planning Board	55.10	55.10	16.54	30%	105.10	50.00	105.10	2012.00	1956.90	2012.00	
1												
2												
Total (CS)		55.10	55.10	16.54	30%	105.10	50.00	105.10	2012.00	1956.90	2012.00	
Total (CS + CSS)		55.10	55.10	16.54	30%	105.10	50.00	105.10	2012.00	1956.90	2012.00	

Note: List out schemes where cash additionality/ reappropriation has been made in 1st Supplementary (July/ Aug 2020) along with exact amounts
 Estimates for each scheme may be mentioned separately
 Scheme Description should be as per that used in Expenditure Budget 2020-21
 Specific reasons for any increase should be mentioned
 The schemes should necessarily include the expenditure on pending liabilities and committed expenditure
 Justification should clearly explain reasons for any significant increase in RE 20-21 and BE 21-22 over BE 20-21
 Net figures should be given and any expenditure being set-off against receipts/recovery should be separately mentioned below the table

Appendix V
Estimates of Establishment & Other Central Expenditure
 (See Para 1.2)

(See Para 2.1)									(Rs. in crore)	
Sl No.	Item	Actuals 2019-20	BE 2020-21 (approved)	Actuals upto 9/2020	% w.r.t. BE 2020-21	RE 20-21 pro. By Min/Dep.	RE 20-21 recom. by Budg. Div.	BE 21-22 pro. By Min/Dep.	BE 21-22 recom. By Budget Div.	Remarks
1	Establishment Exp.									
1a	Salary									
1b	Non-Salary									
	Total (Estt. Exp.)									
2	Other Central Exp									
2a	Aut. Bodies (ABs)									
2a(i)	GIA General	1.10	1.10	0.34	31%	1.10	1.10	2.00	2.00	*
2a(ii)	GIA for Cap. Assets (Contribution)	50.00	50.00	14.20	28%	100.00	100.00	2000.00	2000.00	*
2a(iii)	GIA Salary	4.00	4.00	2.00	50%	4.00	4.00	10.00	10.00	*
	Total (ABs)	55.10	55.10	16.54	30%	105.10	105.10	2012.00	2012.00	
2b	Other than AB									
1										
2										
	Total (Other than ABs)									
	Grand Total (1+2)									

Total (AB) above should match with G Total in App V A

Total under Establishment Exp. above should match with Total in App V B

Total under the Head Salary under Establishment Exp. above should match with Salary in App V B

*Justification enclosed

Appendix V-A
Grant in Aid to Autonomous and other Bodies
 (See Para 1.2)

(Rs. in crore)														
Sl.No.	Name of AB/Body	GIA General (A)					GIA for Creation of Capital Assets (Contribution) (B)					GIA for Salary (C)		
		Actual 2019-20	BE 2020-21 (approved)	Actual upto Sep-20	RE 2020-21	BE 2021-22	Actual 2019-20	BE 2020-21 (approved)	Actual upto Sep-20	RE 2020-21	BE 2021-22	Actual 2019-20	*Total Salary in 2019-20 as per accounts of AB	BE 2020-21 (approved)
1	NCR Planning Board	1.10	1.10	0.34	1.10	2.00	50.00	50.00	14.20	100.00	2000.00	4.00	8.24	4.00
	G Total (A+B+C)	1.10	1.10	0.34	1.10	2.00	50.00	50.00	14.20	100.00	2000.00	4.00	8.24	4.00

* Total salary in 2019-20 includes expenditure and Provisions of Rs.3.93 crores towards Pension/Retirement Benefits for employees of the Board. Expenditure over & above the GIA was met out from Internal resources of the Board.

Appendix V B
Details of Establishment Expenditure - Object Head Wise
 (See Para 1.2)

(Rs. in crore)						
Sl. No.	Object Head	Actual 2019-20	BE 2020-21 (approved)	Actuals upto 9/20	Proposed RE 20-21*	Proposed BE 21-22*
1. NCR Planning Board	Grants-In-Aid-Salaries	4.00	4.00	2.00	4.00	10.00
	Grants-In-Aid-General	1.10	1.10	0.34	1.10	2.00
	Contribution to NCRPB Fund	50.00	50.00	14.20	100.00	2000.00
	Total	55.10	55.10	16.54	105.10	2012.00

*Detailed justification enclosed.

Appendix VID
Details of Procurement through GeM
(See Para 2,16)

(Rs. in crore)			
Procurement through GeM as % of total eligible procurement during 2019-20	Target of procurement through GeM as % of total eligible procurement 2020-21	Actual procurement through GeM during 2020-21 (up to 30.9.2020)	Target of 2020-2021 procurement through GeM as % of total eligible procurement 2021-22
1	2	3	4
12% *	35%	0.16	50%

*As per monthly reports submitted from August 2019 onwards.

Note:- Eligible procurement means all procurement excluding work contracts, tenders through Central Public Procurement Portal.

AS, EAF
 WFO

Karlar Singh
 A-11
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NCR PLANNING BOARD

Justification on account of increased projections for Revised Estimates for the financial year 2020-21 and Budget Estimates for the financial year 2021-22.

Revised Estimates (2020-21)

A. Capital Head (GIA Contribution)

An additional requirement of Rs.50.00 crore is required in Capital head (GIA Contribution) under the Revised Estimates for the financial year 2020-21.

Justification:

NCRPB has to disburse around Rs.500.00 crore as financial assistance to various infrastructure projects during 2020-21. The approved budget estimates under this head for Rs.50.00 crore only are meagre to cope with the funding requirements for various projects.

It is, therefore, requested to allocate budgetary support for Rs.100.00 crore in the Revised Estimates for the year 2020-21 under Capital head.

Budget Estimates (2021-22)

A. Revenue Head (GIA Salary and GIA General)

NCRPB has projected demand for Rs.12.00 crore in Revenue head (i.e. Rs.10.00 crore in GIA Salary and Rs.2.00 crore in GIA General) in Budget Estimates 2021-22.

Justification:

Additional expenditure of Rs.6.90 crore only (over and above BE 2020-21 for Rs.5.10 crore) is required for meeting the expenditure to be incurred on salary due to filling up of vacant posts and other expenditures under the head.

It is, therefore, requested to allocate budgetary support for Rs.12.00 crore in the Budget Estimates for the year 2021-22 under Revenue head.

B. Capital Head (GIA Contribution)

NCRPB has projected demand for Rs.2,000.00 crore in Capital head in Budget Estimates 2021-22.

Justification:

Additional expenditure of Rs.1950.00 crore only (over and above BE 2020-21 for Rs.50.00 crore) is projected for providing financial assistance to various infrastructure projects in NCR Region as per the mandate of the Board.



Till date, NCRPB has sanctioned 366 infrastructure projects with estimated cost of Rs.31,853.00 crore. Loan amounting to Rs.15,393.00 crore has been sanctioned for these projects and out of which, loans to the tune of Rs.12,441.00 crore has been disbursed. Board is providing financial assistance on very attractive interest rates to the participating states and CMAs of NCR region.

Around 3,000.00 crore are yet to be disbursed by the Board on the existing sanctioned loans. Further, as on 31.03.2020, the outstanding external borrowing is Rs.992.37 crore from ADB and KfW. Board has already received a project proposal on Development of Integrated Aviation Hub at Hisar, Haryana with estimated financial assistance requirement for Rs.700.00 crore. Further, Haryana, Rajasthan, Uttar Pradesh and Delhi government have requested that NCRPB should increase funding to finance the infrastructure development projects in their area during 39th Board meeting held on 05.10.2020.

Since, the budgetary support by the ministry is very less, substantial financial resources would have to be arranged by the Board through other sources viz. bi-lateral/multi-lateral funding agencies like ADB/KfW/World Bank and through capital market. However, the amount of debt that will have to be raised from these resources would lead to higher cost of funds to NCRPB.

In the year 2016 Board has increased the loan tenure for Metro Rail project from 10 to 20 years with moratorium period of 5 years for repayment of principal. Funds to the tune of Rs.1430.00 crore have been released during 2017-18, 2018-19 & 2019-20 at 7% p.a. fixed rate of interest for a single metro project of NMRC Ltd. Further Board has a policy for providing 15% of the project cost as grant to the water and sanitation projects as per approved policy. Accordingly, Board would have to source large part of its funds from the market. It may become difficult to absorb the interest rate differential between cash out flow on account of interest paid on debts and interest earned on advances, unless the ministry provides increased budgetary support.

Recognizing the need for a more active role by the NCR Planning Board in the infrastructure development in the NCR region and keeping in view the huge loan committed liabilities for the already sanctioned infrastructure development projects, Board has assessed a committed loan disbursement of around Rs.1000.00 crore and anticipate additional liability for funding of future projects for around 1,000.00 crore in 2021-22. Thus, Rs.50.00 crore only would be a meagre amount as grant-in-aid from the ministry to cope with the funding requirements of the projects.

It is, therefore, requested to allocate budgetary support for Rs.2,000.00 crore in the Budget Estimates for the year 2021-22 under Capital head.

X X X X X



AGENDA ITEM NO. 40/12:

ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR

**AGENDA ITEM NO. 40/12: ANY OTHER ITEM WITH THE PERMISSION
OF THE CHAIR**

National Capital Region Planning Board

Sub: Minutes of the 40th Meeting of NCR Planning Board (NCRPB) held on 31.08.2021 at 3:00 PM in the Conference Room No. 123-C, Nirman Bhawan, New Delhi, through Video Conferencing under the Chairmanship of Shri Hardeep Singh Puri, Hon'ble Minister, Housing & Urban Affairs and Chairman, NCRPB.

The Member Secretary, NCRPB welcomed the Chairman and all members of the Board, other participants and officers present in the meeting. List of the participants is at **Annexure-I**. The Board launched the new Combined Reciprocal Common Transport Agreement (CRCTA) and complimented the cooperative approach of all the States through which single point taxation and seamless passenger traffic movement will be facilitated in NCR. Thereafter the Board also launched NCR Geo Portal 'PARIMAN' prepared through NIC support and perused a small video presentation. The efforts by NCRPB and NIC were appreciated and States were exhorted to participate in updation of the Portal and use it for Sub-Regional and local planning in NCR.

The Agenda Items were taken up for discussion thereafter, as below:-

AGENDA ITEM NO. 40/1: CONFIRMATION OF THE MINUTES OF 39TH MEETING OF THE BOARD HELD ON 05.10.2020

Minutes of the 39th Meeting of the Board held on 05.10.2020 were confirmed as circulated.

AGENDA ITEM NO. 40/2: ACTION TAKEN REPORT ON THE DECISIONS TAKEN IN 39TH MEETING OF THE NCR PLANNING BOARD HELD ON 05.10.2020

Board noted that out of the 24 items, under the agenda, no action was required for 4 items (Agenda Item No. 1, 2, 10.3 & 10.4), while action taken/status contained under 11 items (Agenda Item No. 5.1 (ATR), 8 (ATR), 10 (ATR), 7, 8, 9.1, 9.2, 9.3, 10.1, 10.2 and 11) were for information and another 8 items (Agenda Item No 3, 4, 5, 6.1, 6.2, 8.2, 8.3 and 8.3) were being dealt separately. Discussions and deliberations were held for following Agenda Item:

SL. NO.3 OF 40/2: SRP-2021 FOR NEWLY ADDED AREAS IN HARYANA

Deliberations were held with regards to NCZ ground truthing and its necessary incorporation in SRP-2021 for newly added areas for Haryana Sub-region. Principal Secretary, T&CP, Govt. of Haryana while sharing the status of NCZ ground truthing, reiterated that 'Green Areas' and 'Forest' were different aspects and they could not state 'green areas' as 'forest' in SRP, as it had different repercussions. Member Secretary informed that there is no terminology as 'Green Areas' mentioned in the notified Regional Plan-2021,

Chairman indicated SRP preparation is in State domain and State should notify the plan after incorporating Board's observations. After detailed deliberations, following was decided:

Decision: A meeting be held under the Chairmanship of Secretary (HUA) with Principal Secretary, Haryana, others NCR participating States and Member Secretary, NCRPB & concerned experts to resolve the issue.

Thereafter, Govt. of Haryana shall submit the notified SRP duly incorporating the observations of the Board as decided, for information with summary of the ground truthing details.

[Action: NCRPB and Govt. of Haryana]

AGENDA ITEM NO.40/3: CONSIDERATION OF SUB-REGIONAL PLANS

40/3.1: SUB-REGIONAL PLAN-2021 FOR NCT DELHI

The Board was apprised Govt. of NCT Delhi had submitted the updated draft Sub Regional Plan-2021 for NCT Delhi after incorporating all observations of NCRPB except NCZ. Additional Chief Secretary, Govt. of NCT Delhi assured that the delineation of NCZ will be completed within 3 months.

Decision: The updated draft SRP-2021 for Delhi was considered by the Board, subject to delineation of NCZ by December, 2021. The published SRP shall stand amended after delineation of NCZ by Govt. of NCT Delhi.

[Action: GNCT Delhi]

40/3.2: SUB-REGIONAL PLAN-2021 FOR ADDITIONAL DISTRICTS OF UP SUB-REGION

The Board was apprised that as per the decisions of the last Board meeting, NCRPB sent observations and suggestions on draft SRP 2021 for additional areas of UP sub-region to Govt. of U.P. Accordingly, Govt. of U.P. had submitted the amended draft SRP-2021 wherein all observations and suggestions have been incorporated except one observation regarding NCZ delineation.

Hon'ble Minister representing Govt. of U.P. suggested that as the Sub-Regional Plan-2021 for U.P. sub-region shall have to be prepared soon in 2022, the requisite NCZ delineation could be taken up during that exercise. Chairman suggested that as the NCZ delineation has to be carried out for entire sub-region, Govt. of U.P. may initiate the exercise starting with Muzaffarnagar and Shamli districts. After deliberation the following was decided:

Decision: Board considered the amended draft UP SRP- 2021 for newly added districts subject to delineation of NCZ. All efforts be made by the Govt. of U.P. to finalise the NCZ delineation by December, 2021 for Muzaffarnagar and Shamli districts on priority.

[Action: Govt. of U.P.]

AGENDA ITEM NO.40/4: STATUS OF RECIPROCAL COMMON TRANSPORT AGREEMENT

The Common Reciprocal Common Transport Agreement (CRCTA), duly signed by the Govt. of Delhi, Haryana, Rajasthan and U.P. for NCR was launched and issued. The

CRCTA shall come into force with immediate effect i.e. from 31.08.2021, for ensuring seamless movement of passenger vehicles in NCR.

Decision: NCR States/ UT may notify the CRCTA at the earliest and take further necessary actions as applicable.

[Action: GNCT Delhi, Govt. of Haryana, Govt. of Rajasthan and Govt. of U.P.]

AGENDA ITEM NO.40/5: STATUS OF DELINEATION OF NATIONAL CAPITAL REGION

The Board was apprised about the action taken on the decisions of the last Board meeting, as per which the requisite meetings and discussions were held under the chairmanship of Secretary (HUA) wherein various options were discussed. Participants were further presented with the various options prepared as well as the proposal of Govt. of Haryana for its sub-region and the option prepared on similar lines for whole of NCR. It was informed that Govt. of Rajasthan, NCR Cell UP and DDA are not in favour of the proposal of Govt. of Haryana. After deliberation following was decided:

Decision: Board acknowledged the fact that NCR participating States have different perspectives on the extent of NCR within their respective States.

It was decided that Secretary (HUA) may hold a meeting with the concerned State/ UT representatives and experts including Director SPA-Delhi, within two weeks, and put up a proposal for consideration of the Board.

[Action: MoHUA, NCRPB and All NCR participating States/UT]

AGENDA ITEM NO.40/6: PREPARATION FOR REGIONAL PLAN-2041 (RP-2041)

Member Secretary, NCRPB briefly presented the background and initiatives undertaken to formulate the draft Regional Plan-2041 (DRP-2041) which was shared with the States and various Ministries for comments and suggestion. The elements of DRP-2041 were presented by Director, SPA-Delhi and it was proposed that the objections/suggestions could now be invited from the public.

Govt. of Haryana and other NCR participating States expressed their reservation on the policies of DRP-2041 regarding approval of Master/Development Plan by NCRPB and requested for more time to offer their specific suggestions before inviting public suggestions.

After deliberation Chairman had a view that all efforts need to be made to place the DRP-2041 in public domain for feedback and comments at the earliest so that the Plan is finalized soon. Secretary, HUA suggested that the state comments need to be time bound so that the notification process for inviting the public observations, is not delayed, like in previous instances. On the request of NCR participating States, Chairman agreed to give more time to States to review the document and submit their comments within 07 days, so that the DRP-2041 be taken up in next Board meeting, which could be scheduled in the first week of October, 2021, exclusively to discuss the DRP-2041.

Decision: Secretary, MoHUA to chair a meeting with concerned state/UT and address their issues regarding DRP-2041.

The finalised DRP-2041 shall be exclusively discussed in next Board meeting, which could be scheduled in the first week of October, 2021.

[Action: NCRPB and All NCR participating States/UT]

AGENDA ITEM NO.40/7: CONTINUATION OF NCR PLANNING AND MONITORING CELLS IN NCR PARTICIPATING STATES

It was noted that Board approved the setting up of the NCR Cells in its 5th meeting held on 17.02.1987 and in its 37th meeting approved the proposal for continuation of NCR Planning & Monitoring Cells for 04 years from 01.04.2017 to 31.03.2021.

Decision: Board approved the proposal contained in the agenda that NCR Planning and Monitoring Cells be extended by 18 months from 01.04.2021 (i.e. till 30-09-22). Thereafter extension can be considered till 31.03.2025 subject to filling up at least 50% of current vacancies by June 2022.

[Action: NCRPB and All NCR participating States/UT]

AGENDA ITEM NO.40/8: STATUS OF NOTICES ON NATURAL CONSERVATION ZONE

Agenda Item No. 40/8.1: Notice issued to Govt. of NCT Delhi

Decision at Agenda Item No. 40/3.1 be referred.

40/8.2: Notice issued to Govt. of Haryana

Decision at Agenda Item No. 40/2 (Sl. No.3) be referred.

40/8.2: Notice issued to Govt. of Rajasthan

Decision: NCZ delineation shall be done by December, 2021.

[Action: All NCR participating States/UT]

AGENDA ITEM NO.40/9: DELINEATION OF NCZ IN NEWLY ADDED 7 DISTRICTS WHERE NO NOTICES WERE ISSUED (HARYANA, RAJASTHAN & UP)

Decision:

- With regard to Haryana, decision at Agenda Item No. 40/2 (Sl. No.3) be referred.
- With regard to U.P., decision at Agenda Item No. 40/3.2 be referred.
- With regard to Rajasthan, on the request of Hon'ble Minister, Rajasthan, Chairman agreed to give time till December, 2021 for district Bharatpur.

[Action: Govt. of Haryana, Govt. of U.P and Govt. of Rajasthan]

AGENDA ITEM NO.40/10: REQUEST OF HARYANA TO ALLOW MINING IN THE RIVER BED AS PERMISSIBLE ACTIVITY OF NATURAL CONSERVATION ZONE

Decision: After discussions and deliberations, Chairman decided that meeting to be held under the Chairmanship of Secretary (HUA) regarding DRP-2041 will look into this matter also.

[Action: NCRPB and Govt. of Haryana]

AGENDA ITEM NO. 40/11.1: ANNUAL REPORT FOR THE FINANCIAL YEAR 2020-21.

Decision: The Board approved the Annual Report for the financial year 2020-21.

AGENDA ITEM NO. 40/11.2: RATIFICATION OF AUDITED ANNUAL ACCOUNTS FOR THE FINANCIAL YEAR 2019-20.

Decision: The Board noted the status as presented under the agenda and ratified the action taken by the Board's Secretariat.

AGENDA ITEM NO. 40/11.3: STATUS OF ANNUAL ACCOUNTS FOR THE FINANCIAL YEAR 2020-21.

Decision: The Board noted the status of Annual Accounts for the financial year 2020-21.

AGENDA ITEM NO. 40/11.4: ANNUAL STATEMENT OF OUTSTANDING LOANS AND ADVANCES DISBURSED/ RECEIVED.

Principal Secretary, T&CP, Government of Haryana said that NCRPB has disbursed Rs.346.99 crore during the year 2020-21 and outstanding loans to States have decreased from Rs.5242 cr. in 2019-20 to Rs.5082 cr. in 2020-21. It was informed that due to Covid-19 pandemic the loan disbursement was low as compared to previous year. However, the Board will strive to disburse more financial assistance and States were asked to submit proposals.

Decision: Information contained in the agenda item was noted by the Board.

AGENDA ITEM NO. 40/11.5: APPROVAL OF BUDGET – REVISED ESTIMATES FOR THE FINANCIAL YEAR 2020-21 AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2021-22.

Decision: The Board noted the status and approved the Revised Estimates for the financial year 2020-21 and Budget Estimates for the financial year 2021-22 both under Capital and Revenue heads as placed before the Board. Further, Board authorized Member Secretary, NCRPB for taking decisions regarding resource mobilization programme of NCRPB by raising Bonds, Commercial Paper and/or through borrowing from multilateral & bi-lateral aid agencies. Member Secretary, NCRPB was also authorized to take necessary decisions in respect of various approvals / formalities required to be taken in this regard.

SUPPLEMENTARY AGENDA ITEM NO. 40/1: LAUNCH OF NCR GEO-PORTAL

The NCR Geo Portal 'PARIMAN', was launched, as was proposed in the Agenda.

The meeting ended with a vote of thanks to the Chair.



Annexure-I

Chairperson	
1.	Shri Hardeep Singh Puri, Hon'ble Minister, Housing and Urban Affairs, Govt. of India & Chairperson, NCR Planning Board
Members	
2.	Shri Manohar Lal, Hon'ble Chief Minister, Haryana
3.	Shri Shanti Dhariwal, Hon'ble Minister of Urban Development, Govt. of Rajasthan
4.	Shri Siddharth Nath Singh, Hon'ble Minister of Khadi & Village Industries Board, U.P. - Representing Chief Minister, U.P.
5.	Shri Satyender Jain, Hon'ble Minister, Urban Development, Govt. of NCT Delhi - Representing Chief Minister, Delhi
6.	Shri Durga Shanker Mishra, Secretary, M/o Housing and Urban Affairs, Govt. of India
7.	Shri O.P. Singh, Addl. Member (Works), Railway Board, Govt. of India - Representing Chairman, Railway Board
8.	Shri I. K. Pandey, Director General, M/o Road Transport and Highways, Govt. of India - Representing Secretary, MoRT&H
9.	Shri Vijai Vardhan, Chief Secretary, Govt. of Haryana
10.	Smt. Renu Sharma, Addl. Chief Secretary, Urban Development, GNCT Delhi - Representing Chief Secretary, GNCT Delhi
11.	Shri A. K. Singh, Principal Secretary, Town and Country Planning Department, Govt. of Haryana
12.	Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi
Co-opted Members	
13.	Shri A. K. Mohanty, JS(IG) Forest, MoEF&CC, Govt. of India - Representing Secretary, MoEF&CC
14.	Shri Naresh Kumar Dhiran, Chief Planner (I/C), TCPO, Govt. of India
Other Participants	
Govt. of India	
15.	Shri Kamran Rizvi, Additional Secretary (D), MoHUA, Govt. of India
16.	Shri S.K. Valiathan, PS to MOS(I/C), MoHUA, Govt. of India
17.	Dr. Neeta Verma, DIG, NIC, Govt. of India - For launch of Geo-Portal of NCR
18.	Shri Jayanta Kumar Mishra, NIC, Govt. of India- For launch of Geo-Portal of NCR
19.	Shri Rahul Kashyap, Director (DD), MoHUA, Govt. of India
20.	Shri Ravi Prakash, Director (UT), MoHUA, Govt. of India
DDA	
21.	Shri Anurag Jain, Vice Chairman, Delhi Development Authority, New Delhi
Govt. of NCT Delhi	
22.	Shri Ashish Kundra, Pr. Secretary cum Commissioner, Transport Deptt., Govt. of NCT Delhi- For launch of CRCTA
Govt. of Haryana	
23.	Shri K.Makrand Pandurang, Director, Town & Country Planning Deptt., Govt.

	of Haryana
24.	Shri Shatrujeet Kapur, Principal Secretary, Transport Deptt., Govt. of Haryana-For launch of CRCTA
25.	Shri J. P. Sihag, Chief Coordinator Planner, NCR Cell, Haryana
Govt. of Uttar Pradesh	
26.	Shri Shri Deepak Kumar, Principal Secretary, Urban Development Department, Govt. of U.P.
27.	Shri Rajesh Kumar Singh, Principal Secretary, Transport Deptt., Govt. of U.P.- For launch of CRCTA
28.	Shri Anoop Kumar Srivastava, Chief Town &Country Planner, Town & Country Planning Deptt., Govt. of U.P.
29.	Shri Rajesh Prakash, Addl. Commissioner, NCR Cell, Uttar Pradesh
30.	Shri S.C. Gaur, Chief Coordinator Planner, NCR Planning & Monitoring Cell, U.P.
Govt. of Rajasthan	
31.	Shri Kunjilal Meena, Principal Secretary, Urban Development & Housing, Govt. of Rajasthan
32.	Shri Abhay Kumar, Principal Secretary, Transport Deptt., Govt. of Rajasthan-For launch of CRCTA
33.	Shri O.P. Parikh, Chief Town Planner (NCR), NCR Cell, Rajasthan
34.	Smt. Vijay Meena, District Town Planner, NCR Cell, Rajasthan
School of Planning and Architecture (SPA) , New Delhi – For Draft Regional Plan-2041	
35.	Prof. Dr. P.S.N. Rao, SPA Delhi
36.	Prof. Ashok Kumar
37.	Prof. Sanjukta Bhaduri
38.	Prof. Meenakshi Dhote
39.	Prof. Sanjay Gupta
NCR Planning Board	
40.	Shri Jagdish Parwani, Director (A&F)
41.	Shri Nabil Jafri, Dy. Director (Tech.-GIS)
42.	Shri Abhijeet Samanta, Dy. Director (Tech.)
43.	Ms. Nilima Majhi, Dy. Director (Tech.)
44.	Shri Naresh Kumar, Asstt. Director (Tech.)
45.	Shri Satyabir Singh, Asstt. Director (Tech.)
46.	Shri Sushil Katariya, DDO/ Asstt. Director (F)
47.	Shri Shireesh Sharma, Asstt. Director (Admn.)

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