

# ANNUAL REPORT

2022-23



**National Capital Region Planning Board**

Ministry of Housing and Urban Affairs, Government of India  
1st Floor, Core-4B, India Habitat Centre, Lodhi Road, New Delhi-110003

Website: [www.ncrpb.nic.in](http://www.ncrpb.nic.in)



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## **Executive Summary**

1. Recent times remind us of how incredibly the modern world has shrunk and how closely we are intertwined with each other. National Capital Region Planning Board (NCRPB) is a unique example of Inter-State Regional Planning and Development. Since its inception in 1985, NCRPB has been playing a key role in the balanced and harmonized development of the Region.
2. We, at NCRPB, are always looking at the future; a future full of possibilities and opportunities. Possibilities to revamp and opportunities to create. What lies ahead depends on what we do today to progress & reinvent. With this philosophy in mind, Draft Regional Plan – 2041 was prepared and approved by the Board in its 41<sup>st</sup> Board Meeting. Subsequently, more than 4000 emails or letters were received from NCR Participating States / their Departments / Authorities, Central Ministries / Departments, public representatives, NGOs / Group of people, individuals etc. The same were duly considered and wherever feasible, the same were incorporated in the Draft Regional Plan-2041 in consultation with SPA-Delhi. The same was to be discussed in the 42<sup>nd</sup> Board Meeting scheduled to be held on 5<sup>th</sup> July 2022, however, the said meeting was postponed due to unavoidable circumstances.
3. Some of other highlights during the year 2022-23 are as under:-
  - **“PARIMAN”** – A web geo-portal developed through National Informatics Centre (NIC) for use by NCR Participating States made open to Public on 1<sup>st</sup> July 2022.
  - **Preparation of Functional Plans** - In anticipation of approval of the Draft Regional Plan-2041 for NCR Area by the Board in its next meeting, RFQ-cum RFP document for preparation of Functional Plans for 6 Sectors viz. Urban Regeneration Housing & Slum Free NCR, Tourism & Heritage, Health, Dairy, Education & Skill Development and Smart & Digital NCR was prepared and bids were invited.
  - **Projects financed by the Board** - During the year 2022-23, the total amount sanctioned for new projects by Project Sanctioning and Monitoring Group (PSMG) was Rs.100.89 crores. Further, as against the MoU target of Rs.300.00 crores, Rs.313.40 crores has been released for infrastructure development projects to concerned Implementing Agencies (IAs) of participant States.
  - **Monitoring of Projects** – The Board continuously monitors the progress of projects for their speed implementation. During the last 4 years since 2019, out of on-going 91 projects, 55 projects have been completed.
  - **Preparation of SRP for Haryana** – Due to persuasive efforts, SRP for the extended area of Haryana Sub-Region of NCR was published by the Govt. of Haryana on 16<sup>th</sup> December 2022.



4. NCRPB endeavors to uphold the principles and practices of governance to ensure transparency, integrity and accountability in all spheres of its functioning. The Annual Accounts for the year 2021-22 were approved by Member Secretary, NCRPB and submitted to CAG of India. The said accounts were duly audited by them and Audit Certificate has been received. The Annual Report and Annual Accounts for the year 2021-22 were got approved / ratified by circulation from Board Members and submitted to MoHUA for approval of the Chairman and laying in both Houses of Parliament.
6. Health, Safety, Security and Environment continues to be our topmost priority and forms the foundation of all our endeavors. In line with Govt. of India directions, a Special Swachhta Campaign 2.0 was organised in the office of NCRPB from 2<sup>nd</sup> October to 31<sup>st</sup> October 2022 during which drive for ensuring cleanliness, good work environment, weeding out of files, old furniture, scrap materials etc. was conducted. During the campaign, a Special Drive for effective disposal of public grievances, references from Members of Parliament and State Govts., Inter Ministerial Consultations, Parliamentary references etc. was conducted.
7. Being a Statutory Body under the Ministry of Housing and Urban Affairs, Govt. of India, the Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PwBD (Persons with Benchmark Disabilities) / Ex-servicemen / Economically Weaker Sections (EWSs). Additionally, number of initiatives were taken during the year for the promotion and effective implementation of Official Language. Besides above, provisions of Right to Information Act 2005 and Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 etc. have been implemented in the Board in letter and spirit.

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## 2. OBJECTIVE:

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- a) Preparation of a plan for the development of the National Capital Region;
- b) Coordinating and monitoring the implementation of the said Plan and
- c) Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

## 3. CONSTITUTION OF THE BOARD

The present constitution of the Board is as under:

|     |  |                  |
|-----|--|------------------|
| 1.  | Union Minister, Housing & Urban Affairs, Govt. of India                        | Chairman         |
| 2.  | Chief Minister of Haryana  | Member           |
| 3.  | Chief Minister of Rajasthan  | Member           |
| 4.  | Chief Minister of Uttar Pradesh  | Member           |
| 5.  | Lieutenant Governor, National Capital Territory of Delhi                       | Member           |
| 6.  | Chief Minister of NCT-Delhi  | Member           |
| 7.  | Minister of Urban Development, Government of Rajasthan                         | Member           |
| 8.  | Minister of Urban Development, Government of Uttar Pradesh                     | Member           |
| 9.  | Chairman, Railway Board  | Member           |
| 10. | Secretary, Ministry of Road Transport & Highways                               | Member           |
| 11. | Secretary, Ministry of Housing & Urban Affairs                                 | Member           |
| 12. | Chief Secretary, Government of Haryana   | Member           |
| 13. | Chief Secretary, Government of Rajasthan                                       | Member           |
| 14. | Chief Secretary, Government of Uttar Pradesh                                   | Member           |
| 15. | Chief Secretary, Government of NCT-Delhi                                       | Member           |
| 16. | Principal Secretary, Town & Country Planning Department, Government of Haryana | Member           |
| 17. | Member Secretary, National Capital Region Planning Board                       | Member Secretary |

### Co-Opted Members

|    |   |
|----|---|
| 1. | Secretary, Ministry of Environment, Forest & Climate Change, Govt. of India |
| 2. | Chief Planner, Town and Country Planning Organization, Govt. of India       |



## 4. FUNCTIONS / POWERS

### Functions

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- (a) To prepare the Regional Plan and the Functional Plans;
- (b) To arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;
- (c) To co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- (d) Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.
- (e) To ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- (f) To arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.

### Powers

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- a) Call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- b) Ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan
- c) Indicate the stages for the implementation of the Regional Plan
- d) Review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;
- e) Select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit
- f) Select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and





- g) Entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.

## 5. CONSTITUENT AREAS OF NCR

5.1 As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.

5.2 Subsequently, certain more areas/districts were added in the NCR. Details are as under:

|  |  |
|--|--|
| Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan  | Govt. of India vide Gazette Notification dated 01.10.2013  |
| Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh | Govt. of India vide Gazette Notification dated 24.11.2015  |
| Shamli district of the State of Uttar Pradesh  | Govt. of India vide Gazette Notification dated 16.04.2018. |

5.3 Consequent to the aforesaid notifications, the present area of NCR is on 31.03.2023 about 55,083 sq. km. with a population of about 581.5 lakhs (as per Census 2011). The sub-region wise area details are as under:-

| Sub-Region    | Name of the District   | Area in sq. km. | Population as per Census 2011 (in lakhs) |
|---------------|--|-----------------|--|
| Haryana       | Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani, Charkhi Dadri, Mahendragarh, Jind and Karnal | 25,327          | 164.3                                    |
| Uttar Pradesh | Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli  | 14,826          | 187.1                                    |
| Rajasthan     | Alwar and Bharatpur  | 13,447          | 62.2                                     |
| Delhi         | Whole of NCT Delhi   | 1,483           | 167.9                                    |
|               | <b>Total</b>   | <b>55,083</b>   | <b>581.5</b>                             |





## 6. COUNTER MAGNET AREAS

6.1 The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a ‘Counter Magnet Area (CMA)’ in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. There are nine CMAs as under:

- i. Hisar in Haryana
- ii. Ambala in Haryana
- iii. Bareilly in Uttar Pradesh
- iv. Kanpur-Lucknow corridor in Uttar Pradesh
- v. Kota in Rajasthan
- vi. Jaipur in Rajasthan
- vii. Gwalior in M.P.
- viii. Patiala-Rajpura corridor in Punjab
- ix. Dehradun in Uttarakhand

6.2 As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.

## 7. THE PLANNING COMMITTEE

### 7.1 Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

|    |   |          |
|----|---|----------|
| 1. | Member Secretary, NCR Planning Board  | Chairman |
| 2. | Joint Secretary, Ministry of Urban Development (now Ministry of Housing and Urban Affairs) dealing with Housing and Urban Development | Member   |
| 3. | Secretary-in-charge of Urban Development, Haryana   | Member   |
| 4. | Secretary-in-charge of Urban Development, Rajasthan   | Member   |
| 5. | Secretary-in-charge of Urban Development, Uttar Pradesh   | Member   |
| 6. | Secretary-in-charge of Urban Development, NCT Delhi   | Member   |
| 7. | Vice-Chairman, Delhi Development Authority  | Member   |



|     |   |        |
|-----|---|--------|
| 8.  | Chief Planner, Town and Country Planning Organization       | Member |
| 9.  | Director, Town and Country Planning Department, Haryana     | Member |
| 10. | Chief Town Planner, Government of Rajasthan                 | Member |
| 11. | Chief Town and Country Planner, Government of Uttar Pradesh | Member |

## 7.2 Co-opted Members:

1. Senior Adviser (HUD), Planning Commission (now NITI Aayog)
2. Chairman-cum-Managing Director, Housing & Urban Development Corpn.
3. Joint Secretary (UT), Ministry of Urban Development (now Ministry of Housing and Urban Affairs),
4. Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
5. Chief Regional Planner, NCRPB

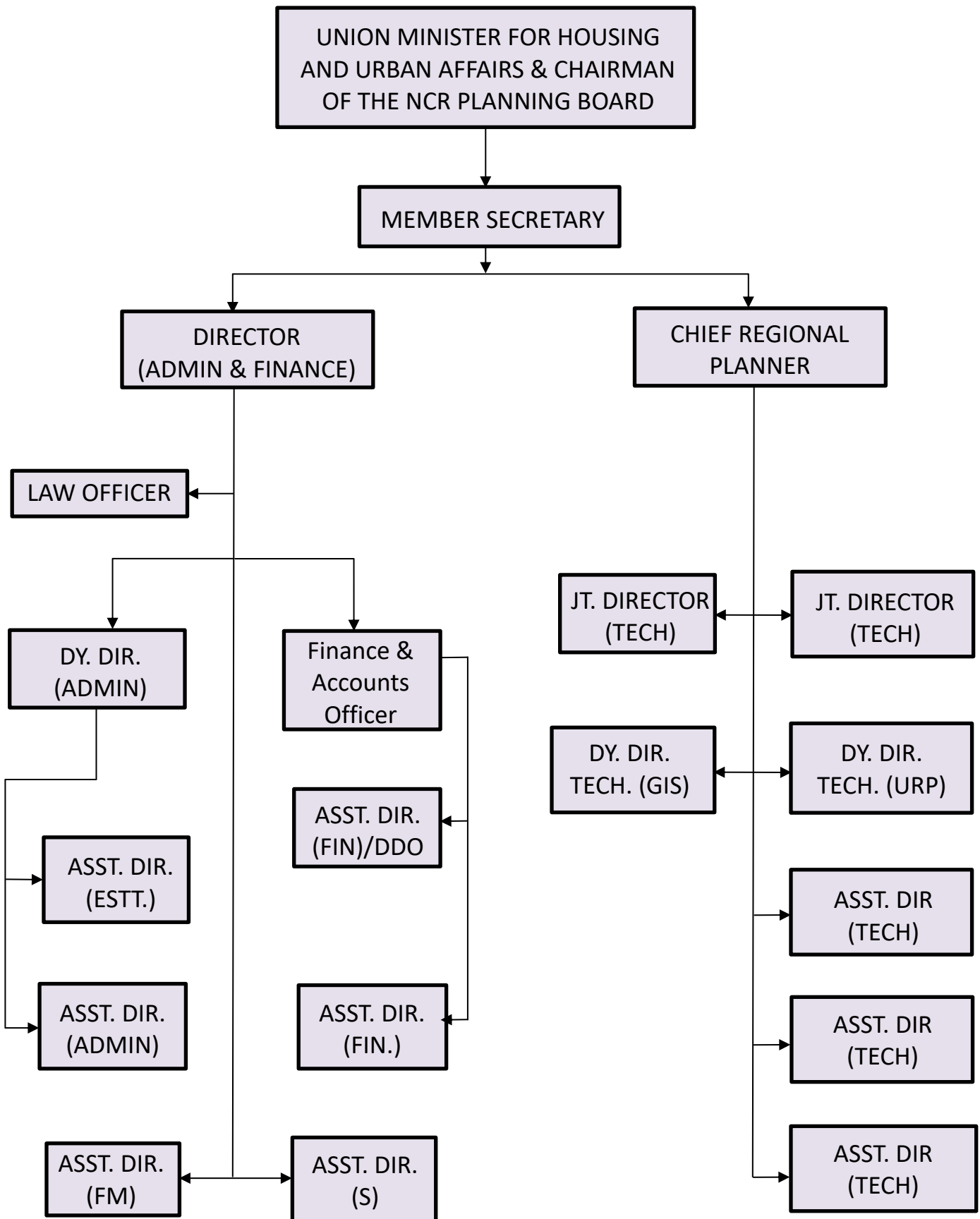
## 7.3 Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- (1) The functions of the Committee shall be to assist the Board in-
  - (a) the preparation and coordinated implementation of the Regional Plan and the Functional Plans; and
  - (b) Scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.
- (2) The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.
- (3) The Committee shall perform such other functions as may be entrusted to it by the Board.



## 8.0 ORGANISATION STRUCTURE





## 8.1 Manpower Strength

The Secretariat of NCRPB comprises of Planning, Administration, Finance and Project Wings. The total sanctioned and actual strength of the Board as on 31.03.2023 is as follows:

| Category     | Sanctioned Strength | Actual Strength |
|--------------|---------------------|-----------------|
| Group 'A'    | 15                  | 10              |
| Group 'B'    | 6                   | 3               |
| Group 'C'    | 24                  | 23              |
| Group 'D'    | 7                   | 5               |
| <b>TOTAL</b> | <b>52</b>           | <b>41</b>       |

## 8.2 Management Team as on 31.3.2023

| S.No. | Name                  | Designation                                       |
|-------|-----------------------|---|
| 1.    | Smt. Archana Agrawal  | Member Secretary                                  |
| 2.    | Sh. Jugmohan Singh    | Chief Regional Planner @                          |
| 3.    | Shri Jagdish Parwani  | Director (Admin & Finance)                        |
| 4.    | Post vacant           | Joint Director (Tech.)*                           |
| 5.    | Post vacant           | Joint Director (Tech.)*                           |
| 6.    | Post vacant           | Law Officer**#                                    |
| 7.    | Shri Nabil Jafri      | Dy. Director (Tech.- GIS)                         |
| 8.    | Shri Harsh Kalia      | Dy. Director (Admn.) - On leave- medical grounds# |
| 9.    | Shri Ramesh Dev       | Dy. Director (Tech - URP)                         |
| 10.   | Shri Ajitabh Saxena   | Finance & Accounts Officer                        |
| 11.   | Shri Abhijeet Samanta | Deputy Director (Tech.)***                        |
| 12.   | Smt. Nilima Majhi     | Deputy Director (Tech.)***                        |
| 13.   | Shri Naresh Kumar     | Assistant Director (Tech.)                        |
| 14.   | Post vacant           | Assistant Director (FM)**                         |
| 15.   | Post vacant           | Assistant Director (Safeguards)**                 |
| 16.   | Shri Satyabir Singh   | Assistant Director (Tech)***                      |
| 17.   | Shri S.K. Katariya    | Assistant Director (Fin.)/D.D.O.                  |
| 18.   | Shri Shireesh Sharma  | Assistant Director (Admn.)                        |
| 19.   | Post Vacant           | Assistant Director (Finance) #                    |
| 20.   | Post Vacant           | Assistant Director (Establishment) #              |

\* Revival of post in process

\*\* Revision in Recruitment Rules (RRs) and Revival of post is under process.

\*\*\* In-situ upgradation granted under Assessment Scheme.

# Consultant engaged

@ On contract w.e.f. 07.03.2023



## 9. HIGHLIGHTS DURING 2022-23

Highlights of major activities undertaken and achievements made during 2022-23 are as follows:

### 9.1 Preparation of Regional Plan -2041 for NCR

- i) Draft RP-2041 was prepared and circulated to NCR States in January 2021, and including various Ministries of GOI for comments in March 2021. Further, the draft RP-2041 was placed before the Board in its 40<sup>th</sup> and 41<sup>st</sup> Meetings held on 31.08.2021 and 12.10.2021. As per NCRPB Act, draft RP-2041 was published for inviting public objections and suggestions on 09.12.2021. In this regard, more than 4000 emails or letters were received from NCR participating States/ their Departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals, etc. The revised draft Regional Plan -2041 as was reviewed by SPA-Delhi was to be placed before the Board for approval.
- ii) The matter was proposed to be discussed in the 42<sup>nd</sup> Board Meeting which was scheduled to be held on 05.07.2022. However, the said meeting was postponed due to unavoidable circumstances.
- iii) The draft Regional Plan -2041 is expected to be discussed and considered by the Board in the next meeting.

### 9.2 Major initiatives in Transport Sector

#### 9.2.1 Connectivity in NCR:

##### a) Road Network

- (i) The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.
- (ii) One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/policies/ recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating State Govts/concerned implementing agencies. Further, NCRPB also assured to provide financial assistance in the form of soft loans for implementation of infrastructure projects.
- (iii) The Functional Plan on Transport-2032 for NCR proposals includes Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Expressways, Up-

gradation of Roads, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.

- (iv) Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabhgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational.
  - aa) The 135 km long of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State Industrial Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018.



- ab) The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018.
- ac) The Delhi-Meerut Expressway constructed by National Highways Authority of India (NHAI) has also been made operational.

#### ***b) Rail Network***

- (i) RP-2021 proposed that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.



(ii) Regional Rapid Transit System (RRTS)

aa) RP-2021 proposed that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). The Functional Plan on Transport for NCR-2032 recommends the fast and efficient eight RRTS corridors namely:

- Delhi-Ghaziabad-Meerut
- Delhi-Gurgaon-Rewari-Alwar
- Delhi-Sonipat-Panipat
- Delhi-Faridabad-Ballabgarh-Palwal
- Ghaziabad-Khurja,
- Delhi-Bahadurgarh-Rohtak,
- Ghaziabad-Hapur
- Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR.

ab) For planning and implementation of Regional Rapid Transit System projects, National Capital Region Transport Corporation (NCRTC) has been established which is a joint venture of Government of India and States of Rajasthan, UP, Haryana and Delhi.

ac) Three prioritized corridors of Regional Rapid Transit System comprising 381 km between Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar and Delhi-Sonipat-Panipat have been taken up for development in the 1st phase by NCRTC and work on ground is in progress on Meerut-Ghaziabad-Delhi corridor.

(iii) MRTS for Delhi and CNCR Towns

Regional Plan-2021 proposed that the Mass Rapid Transit System (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh.

## 9.2.2 Inter-State Connectivity Roads/Linkages in NCR

There are various Inter-State Connectivity Roads/Linkages issues (**Annexure 9.2.2**) in NCR between participating States. The efforts are being carried out by NCR Planning Board to resolve inter-state issues. Out of the said linkages, two issues namely:

- Bawana Auchandi Marg extension till SH 18, Haryana
- Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA have been resolved and open to public.

For remaining linkages NCRPB is continuously pursuing with NCR participating State Governments and concerned Agencies/Departments of the Central Governments.





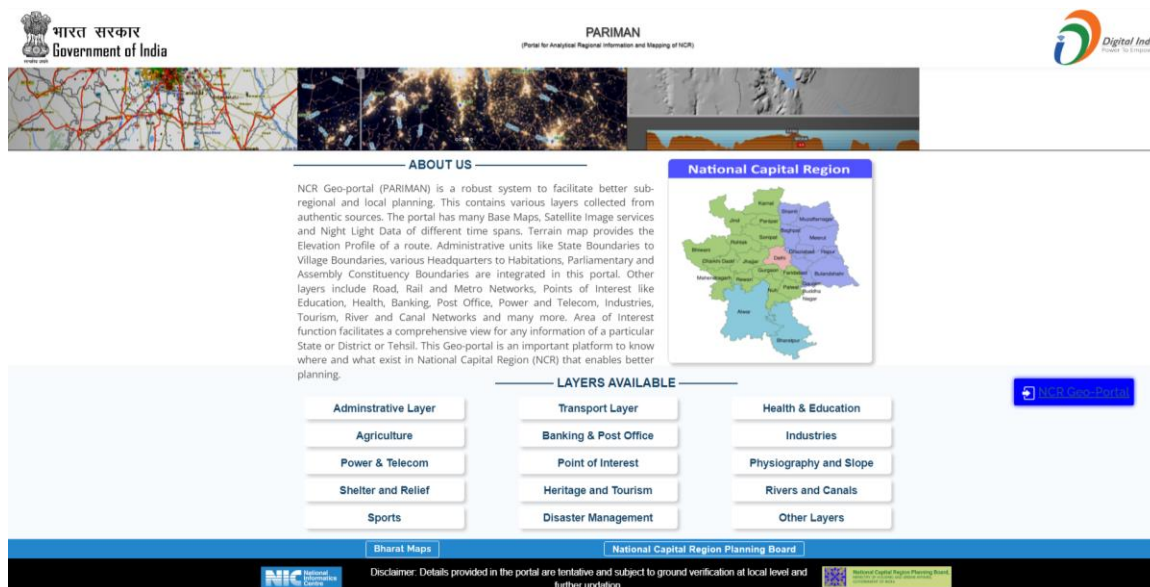
### 9.2.3 Combined Reciprocal Common Transport Agreements (CRCTA):

- i. A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.
- ii. The two Reciprocal Common Transport Agreements (RCTA) were signed among the Governments of Delhi, Haryana, Rajasthan and Uttar Pradesh. While Agreement for 'Contract Carriage' was signed on 14.10.2008, the Agreement for 'Stage Carriage' was signed on 22.04.2010. Both the Agreements were notified by the constituent States and were valid for 10 years i.e. upto 13.10.2018 for 'Contract Carriage' and 21.10.2020 for 'Stage Carriage' or till such time new Agreement is signed. The agreements were extended thereafter from time to time.
- iii. Subsequently, the (Combined) Reciprocal Common Transport Agreement for Stage and Contract Carriage was agreed and signed amongst the Government of Haryana, NCT-Delhi, Rajasthan and Uttar Pradesh, and its information shared in the 40th Board Meeting held on 31.08.2021. NCR participating States were to thereafter complete necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 within their States. While the signed agreement was issued on 31.08.2021, as States were to notify the C RCTA for Stage and Contract Carriage under Motor Vehicle Act, further orders were issued from time to time with consent of all NCR participating States conveying extensions of the two existing Contract/Stage Carriage RCTAs, wherein such extension orders also conveyed that status quo be maintained regarding these RCTAs till such extended dates or till further orders, whichever is earlier.
- iv. All the NCR States have completed necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 and notified the (Combined) RCTA for Stage and Contract Carriage, without any changes. Para 1 of the CRCTA for Stage and Contract Carriage signed on 31.08.2021 provides that "This Agreement shall come into force with immediate effect on issue of the signed Agreement by NCRPB." Further, Para 5.2 of the signed Agreement states that "This Agreement shall be valid for next 10 years from the date of signing, or till such time a new agreement is signed among the constituent States, whichever is earlier."
- v. The Agreement has been finally issued and came into force with effect from 25.03.2022 for ensuring seamless movement of passenger vehicles in NCR. This (Combined) RCTA for Stage and Contract Carriage shall be valid for 10 years from the date of signing i.e. till 31.08.2031, or till such time a new Agreement is signed among the constituent States, whichever is earlier, as per provisions of this agreement. This will encourage unrestricted and seamless movement of inter-state traffic in NCR.
- vi. Meetings of Committee of Transport Secretaries/Commissioners (CoTS) held on 19.09.2022, 03.10.2022, 22.11.2022 & 28.03.2023.
- vii. For reduction of pollution, the efforts to promote development of clean fuel infrastructure in NCR are being carried out with NCR participating State/Central Government departments and concerned agencies.



### 9.3 “PARIMAN” - Development of Geo-Portal for NCR:

- i. Envisaging the need for a central database repository for entire NCR and for effective utilization of Remote Sensing and GIS technology, a web geo-portal has been developed through National Informatics Centre (NIC) for use by NCR Participating states and the Office of NCRPB. Proposal for developing the Geo-Portal was received from NIC and was deliberated and approved at a nominal cost of Rs. 9,97,454.2, in the 14<sup>th</sup> meeting of Project Sanctioning & Monitoring Group-II (PSMG-II) held on 10.10.2019 under the Chairmanship of Member Secretary, NCRPB. The Portal consists of around 179 Layers/Sub-layers presented as Line, Point & Polygon feature covering details of various sectors like Land Use, Transport, Industries, Water, Power, Health, Shelter, Heritage & Tourism, Disaster Management, etc. In the 69<sup>th</sup> Planning Committee Meeting held on 23.02.2021, a presentation was given by NIC on Geo-portal. There were observations/suggestions given by participants in the said meeting, which were suitably incorporated by NIC.
- ii. To develop this first of its kind Web Geo-Portal for NCR, a robust central database repository has been developed with up-to-the mark User Interface, Access Control and dynamic functionalities, etc. The Geo-Portal for NCR known as ‘PARIMAN’ has been launched on 31.08.2021 in the 40<sup>th</sup> meeting of the Board by the Hon’ble Chairman, NCRPB and Union Cabinet Minister for Housing & Urban Affairs.
- iii. Now, NCRPB has made the Geo-Portal open to Public on 01.07.2022. The Geo-Portal can be accessed through the NCRPB website <https://ncrpb.nic.in/> and also through the web link <https://ncrpbgis.nic.in/>. GIS Team of NCRPB has been continuously discussing and following up with NIC w.r.t. necessary modifications to be made in the Portal.





- i. As per the recommendations of the Board, Committee for Delineation of NCR, was constituted by NCRPB and a draft report on 'Delineation of NCR' was prepared, which was deliberated in the 67<sup>th</sup> meeting of the Planning Committee (15.07.2019) and thereafter in 38<sup>th</sup> meeting of the Board (13.09.2019). As per the direction of the Chairman, NCRPB during the Board meeting, a Conference was organized on 17.01.2020 at Vigyan Bhawan, to discuss the recommendations/ Options suggested in the draft Report. The Conference was chaired by Secretary, HUA and attended by experts, Stakeholders and representatives from NCR participating States.
- ii. Further, the meeting on NCR Delineation was held on 18.11.2020 under the AS (D), MoHUA followed by meeting on 12.01.2021 and 12.03.2021 under the Chairmanship of Secretary, HUA as per the decisions of the 39<sup>th</sup> meeting of the Board held on 05.10.2020. The matter was further discussed by the Board in its 40<sup>th</sup> and 41<sup>st</sup> Board Meetings held on 31.08.2021 and 12.10.2021, respectively.
- iii. NCRPB is working on the suggested parameters in consultation with the NCR participating States.

- i. According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".
- ii. The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:



| Sub-region    | Status   |
|---------------|--|
| NCT-Delhi     | It was decided by the MoHUA that DDA/other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi.<br>The draft SRP was prepared by DDA and submitted to Govt. of NCT of Delhi on 21.09.2020.<br>Urban Development Department, GNCT of Delhi has informed that final SRP-2021 for Delhi has been uploaded on the website of the Urban Development Department of GNCTD ( <a href="http://www.ud.delhigovt.nic.in">www.ud.delhigovt.nic.in</a> ) and a notice informing the same has been published in two daily leading newspaper on 23.10.21. |
| Uttar Pradesh | Govt. of U.P. published the SRP on 31.12.2013.   |
| Rajasthan     | Govt. of Rajasthan had approved SRP-2021 (Distt. Alwar) on 10.11.2015  |
| Haryana       | Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.   |

## 9.6 Preparation of Sub-Regional Plans of newly added districts in NCR.

The status of preparation of SRPs for districts added after notification of RP 2021 is as under:-

| Sub-region    | Status   |
|---------------|--|
| Rajasthan     | Govt. of Rajasthan published the SRP for Bharatpur on 18.02.2020.                                |
| Uttar Pradesh | SRP-2021 for new districts in UP sub-region has been published by the Govt. of UP on 07.01.2022. |
| Haryana       | Govt. of Haryana published the SRP on 16.12.2022.  |

## 9.7 Preparation of Functional Plans: In anticipation of approval of the Draft Regional Plan - 2041 for NCR Area by the Board in its next meeting, RFQ-cum RFP document for preparation of Functional Plans for the following 6 Sectors was prepared and bids were invited in June 2022:-

- i) Urban Regeneration, Housing and Slum Free NCR
- ii) Tourism and Heritage
- iii) Health
- iv) Dairy
- v) Education and Skill Development
- vi) Smart and Digital NCR





Subsequently, after evaluation of Technical and Financial Bids, Letter of Award was issued to the successful bidder for preparation of Functional Plan on **Urban Regeneration, Housing and Slum Free NCR.**

Bids were cancelled for the remaining 5 Functional Plans as less than 3 bids were received for each Sector. Subsequently, bids for such Functional Plans were invited afresh in March 2023.

## 9.8 Memorandum of Understanding for the year 2022-23 with MoHUA

NCR Planning Board signed a Memorandum of Understanding with the Ministry of Housing and Urban Affairs for the year 2022-23. The MOU was signed by Sh. Manoj Joshi, Secretary, MoHUA and Smt. Archana Agrawal, Member Secretary, NCRPB in the presence of senior officials of the Ministry and NCRPB.



## 9.9 Monitoring of Implementation of the Regional Plan-2021 for NCR

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- i) 71<sup>st</sup> meeting and 72<sup>nd</sup> meeting of the Planning Committee held on 04.01.2023 and 15.03.2023 respectively.



- ii) Meeting of the 62<sup>nd</sup> PSMG-I held on 31.03.2023.
- iii) Meetings of the CoTS held on 19.09.2022, 03.10.2022, 22.11.2022 & 28.03.2023.
- iv) State Level Steering Committee Meeting under the Chairmanship of Chief Secretary, Rajasthan on 27.10.2022.
- v) State Level Steering Committee Meeting under the Chairmanship of Chief Secretary, Uttar Pradesh on 27.01.2023.
- vi) Review Meeting of NCR Planning and Monitoring Cells (NCRPMCs) held on 29-07-2022, 01.09.2022, 22.09.2022, 22.11.2022, 06.12.2022, 10.01.23 and 16.02.2023.

## 9.10 FINANCIAL RESOURCES

During 2022-23, financial resources of the Board were as follows:-

### a) Budgetary Support from Govt. of India

- i) Contribution received from the Ministry of Housing and Urban Affairs-Rs.50 cr.;
- ii) Revenue Grant received from the Ministry of Housing and Urban Affairs for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.5.10 cr.

### b) Internal and Extra Budgetary Resources

- i) Internal Accruals i.e. interest earned on loans to State Governments & their implementing agencies, bank deposits, income tax refund, etc. on cash basis - Rs. 361 cr. (unaudited).
- ii) Repayments of loans (principal) by the borrowers viz. State Governments and their implementing agencies - Rs. 1,520 cr. (unaudited). There has been no default in repayment of loan by State Governments and their implementing agencies as on 31.03.2023.
- iii) During the financial year 2022-23, the grant received and actual expenditure given below:-

(Rs. in crore)

| Particular   | Grant-in-Aid from MoHUA | Actual Expenditure (un-audited) |               |               |
|--------------|-------------------------|---------------------------------|---------------|---------------|
|              |                         | Grant-in-Aid                    | IEBR          | Total         |
| Capital*     | 50.00                   | 50.00                           | 352.00        | 402.00        |
| Revenue*     | 5.10                    | 5.10                            | 1.90          | 7.00          |
| <b>Total</b> | <b>55.10</b>            | <b>55.10</b>                    | <b>353.90</b> | <b>409.00</b> |

\* The expenditure in excess of the grant-in-aid met from IEBR (internal accruals) of the Board.



### 9.11 Resource Mobilization

a) **Domestic Capital Markets** - Board has not raised any amount from the domestic capital market during F.Y. 2022-23. As on 31<sup>st</sup> March, 2023, total outstanding borrowing of the NCRPB through Bonds is Nil.

#### b) Multi-lateral/Bilateral Funding

- i) **Loan from ADB** - ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1<sup>st</sup> tranche of US \$ 78 million was signed between ADB and NCRPB on 17.03.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million by the loan closing date of 31.12.2014 for tranche 1. The rate of interest is based on Alternate Reference Rate + Margin w.e.f. January-2022 (upto December-2021 interest was based on 6 months Libor + Margin) as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB was US\$ 49.28 million (INR 405.18 cr.) as on 31.03.2023 (based on exchange rate i.e. Rs. 82.2169/USD as on 31.03.2023).
- ii) **Loan from KfW-German agency** - Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 09.02.2012 & 30.03.2012 respectively. The repayment period is 15 years with 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has received reimbursement of entire amount of loan of Euro 100 million from KfW by December, 2018. Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW was Euro 40 million (INR 358.43 cr.) as on 31<sup>st</sup> March 2023 (based on exchange rate i.e. Rs. 89.6076/Euro as on 31.03.2023).

### 9.12 Projects Financed by the Board:

- i) Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.





- ii) In exercise of power conferred by Section 32 of the NCRPB Act 1985, Powers of the Board are delegated to Project Sanctioning & Monitoring Group–I (PSMG-I) and Project Sanctioning & Monitoring Group–II (PSMG-II).
- iii) The PSMG-I under the Chairmanship of Secretary, Ministry of Housing & Urban Affairs is empowered to sanction loans for projects with an estimated cost of more than Rs. 20.00 Cr and consultancy studies with an estimated cost of above Rs. 50.00 Lakhs. Whereas, for projects having an estimated cost of up to Rs. 20.00 Cr and consultancy studies with an estimated cost of up to Rs. 50.00 Lakhs are to be placed in the PSMG-II chaired by Member Secretary, NCR Planning Board for sanction.
- iv) During the year 2022-23, one meeting of PSMG-I was held on 31.03.2023 (62<sup>nd</sup>) wherein loan was sanctioned to the tune of Rs. 100.89 Cr. for one infrastructure development project having an estimated cost of Rs.134.52 cr.
- v) Further, to monitor and expedite the progress of projects, in addition to PSMG-I and/or PSMG-II, following Review Meetings with the States and/or their Implementing Agencies and NCR Cells were held during the year:-

| Implementing Agency   | Review Meeting |
|---|----------------|
| Rajasthan (PWD & PHED Rajasthan), Uttar Pradesh (NMRC), Haryana (HSRDC)   | 01.09.2022     |
| Haryana (PHED, PWD, Rajasthan (PWD, PHED, , Uttar Pradesh (GNIDA & NMRC), Delhi (EDMC), CMA Jaipur, CMA Gwalior | 22.09.2022     |

- vi) The Board has provided financial assistance to 368 infrastructure development projects with an estimated cost of Rs. 32274.97 cr., out of which an amount of Rs. 15,694.72 Cr. has been sanctioned as loan. The Board has released a loan amount of about Rs. 13,128.24 cr. till March 2023.

#### Sector wise NCR Project Summary as on 31.03.2023

(Rs. in crore)

| Sector           | No. of projects | Estimated cost  | Loan sanctioned | Loan released by NCRPB |
|------------------|-----------------|-----------------|-----------------|------------------------|
| Land Development | 101             | 6154.64         | 2777.19         | 1779.61                |
| Transport        | 136             | 13908.97        | 7488.23         | 6548.21                |
| Sewerage         | 49              | 2627.93         | 1757.99         | 1619.48                |
| Water            | 51              | 2585.93         | 1727.71         | 1358.21                |
| Power            | 25              | 6427.44         | 1599.59         | 1486.28                |
| Social           | 6               | 570.06          | 344.01          | 336.45                 |
| Grand Total      | <b>368</b>      | <b>32274.97</b> | <b>15694.72</b> | <b>13128.24</b>        |



9.13 The state-wise and sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure-1 & Figure-2.

Figure 1

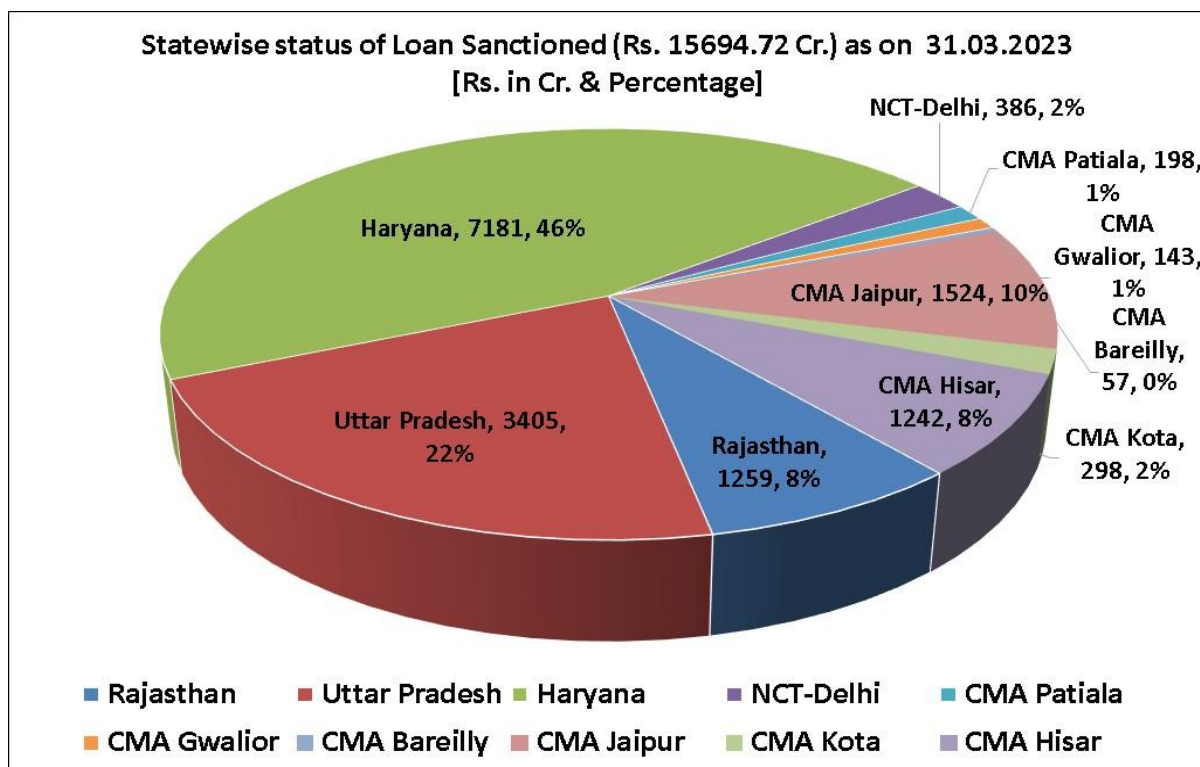
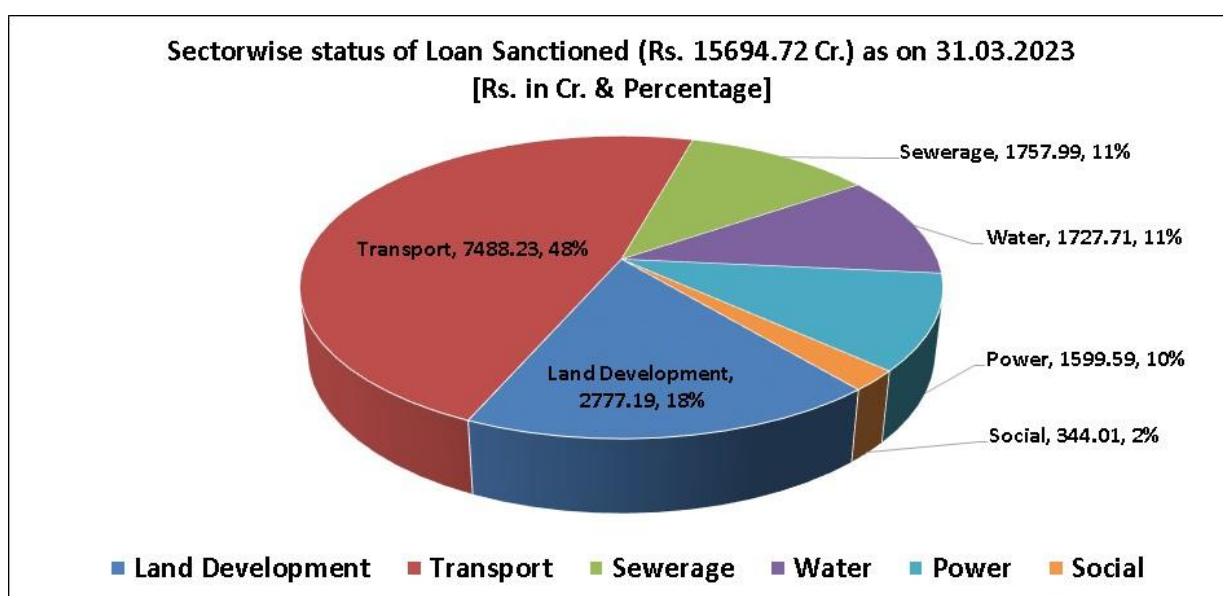


Figure 2





**9.14** The sub-region wise break up of projects financed by NCRPB (as on 31.03.2023) including completed and ongoing projects is as under:

(Rs. in crore)

| S. No. | Sub region/<br>CMA        | Status    | No. of<br>projects | Estimated/<br>Final cost | Loan<br>sanctioned | Loan<br>Released |
|--------|---------------------------|-----------|--------------------|--------------------------|--------------------|------------------|
| 1      | Rajasthan                 | Ongoing   | 19                 | 720.05                   | 540.00             | 445.78           |
|        |                           | Completed | 55                 | 1097.00                  | 718.83             | 675.09           |
|        | <b>Sub Total</b>          |           | <b>74</b>          | <b>1817.05</b>           | <b>1258.83</b>     | <b>1120.87</b>   |
| 2      | Uttar Pradesh             | Ongoing   | 3                  | 5807.67                  | 1811.55            | 1600.16          |
|        |                           | Completed | 52                 | 2875.52                  | 1593.68            | 1356.29          |
|        | <b>Sub Total</b>          |           | <b>55</b>          | <b>8683.19</b>           | <b>3405.23</b>     | <b>2956.45</b>   |
| 3      | Haryana                   | Ongoing   | 24                 | 1301.23                  | 929.21             | 708.48           |
|        |                           | Completed | 187                | 10324.69                 | 6251.77            | 5399.65          |
|        | <b>Sub Total</b>          |           | <b>211</b>         | <b>11625.92</b>          | <b>7180.98</b>     | <b>6108.13</b>   |
| 4      | NCT-Delhi                 | Ongoing   | 1                  | 101.65                   | 76.24              | 20.00            |
|        |                           | Completed | 2                  | 520.56                   | 310.00             | 310.00           |
|        | <b>Sub Total</b>          |           | <b>3</b>           | <b>622.21</b>            | <b>386.24</b>      | <b>330.00</b>    |
| 5      | CMA –Patiala in Punjab    | Ongoing   | 1                  | 208.33                   | 152.52             | 81.25            |
|        |                           | Completed | 2                  | 78.71                    | 45.95              | 45.95            |
|        | <b>Sub Total</b>          |           | <b>3</b>           | <b>287.04</b>            | <b>198.47</b>      | <b>127.20</b>    |
| 6      | CMA –Gwalior in M P       | Ongoing   | 0                  | 0.00                     | 0.00               | 0.00             |
|        |                           | Completed | 5                  | 209.72                   | 143.29             | 132.78           |
|        | <b>Sub Total</b>          |           | <b>5</b>           | <b>209.72</b>            | <b>143.29</b>      | <b>132.78</b>    |
| 7      | CMA - Bareilly in UP      | Ongoing   | 0                  | 0.00                     | 0.00               | 0.00             |
|        |                           | Completed | 2                  | 438.68                   | 57.00              | 57.00            |
|        | <b>Sub Total</b>          |           | <b>2</b>           | <b>438.68</b>            | <b>57.00</b>       | <b>57.00</b>     |
| 8      | CMA - Jaipur in Rajasthan | Ongoing   | 6                  | 2179.09                  | 1483.89            | 1451.89          |
|        |                           | Completed | 2                  | 54.00                    | 40.50              | 40.50            |
|        | <b>Sub Total</b>          |           | <b>8</b>           | <b>2233.09</b>           | <b>1524.39</b>     | <b>1492.39</b>   |
| 9      | CMA - Kota in Rajasthan   | Ongoing   | 0                  | 0.00                     | 0.00               | 0.00             |
|        |                           | Completed | 3                  | 1097.48                  | 298.33             | 270.45           |
|        | <b>Sub Total</b>          |           | <b>3</b>           | <b>1097.48</b>           | <b>298.33</b>      | <b>270.45</b>    |
| 10     | CMA - Hisar in Haryana    | Ongoing   | 1                  | 946.00                   | 700.00             | 0.00             |
|        |                           | Completed | 3                  | 4314.59                  | 541.96             | 532.97           |
|        | <b>Sub Total</b>          |           | <b>4</b>           | <b>5260.59</b>           | <b>1241.96</b>     | <b>532.97</b>    |
|        | <b>Total</b>              | Ongoing   | <b>55</b>          | <b>11264.02</b>          | <b>5693.41</b>     | <b>4307.56</b>   |
|        |                           | Completed | <b>313</b>         | <b>21010.95</b>          | <b>10001.31</b>    | <b>8820.68</b>   |
|        | <b>Grand Total</b>        |           | <b>368</b>         | <b>32274.97</b>          | <b>15694.72</b>    | <b>13128.24</b>  |

Among the 368 projects financed by the Board, 313 projects have been reported completed and 55 are at various stages of implementation as per **Annexure-9.14**.


**List of Infrastructure projects with estimated cost of more than Rs. 200 Cr.**

| S. No | Name of the Projects  | Type of Project | Implementing Agency | Year of Sanction | Estimated Cost | Loan Sanctioned | Loan Released | Status    |
|-------|---|-----------------|---------------------|------------------|----------------|-----------------|---------------|-----------|
| 1     | Project of Metro connection between Noida and Greater Noida (29.707 km)   | Transport       | NMRC                | Jan-16           | 5503.00        | 1587.00         | 1430.00       | Ongoing   |
| 2     | Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA  | Water           | JDA                 | Jan-17           | 1582.06        | 1098.00         | 1098.00       | Ongoing   |
| 3     | Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA  | Transport       | JDA                 | Jan-17           | 225.00         | 168.75          | 168.75        | Ongoing   |
| 4     | Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA   | Transport       | GDA                 | Jan-16           | 1147.60        | 700.00          | 700.00        | Completed |
| 5     | Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana  | Power           | HPGCL               | Feb-07           | 4258.65        | 500.00          | 500.00        | Completed |
| 6     | Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works) | Transport       | HSIIDC              | Jan-16           | 457.81         | 343.35          | 333.96        | Completed |
| 7     | Four laning, widening and strengthening of Gurgaon – Nuh – Rajasthan Border   | Transport       | PWD (B&R), Haryana  | Feb-08           | 347.97         | 261.00          | 261.00        | Completed |



| S. No | Name of the Projects   | Type of Project | Implementing Agency         | Year of Sanction | Estimated Cost | Loan Sanctioned | Loan Released | Status    |
|-------|--|-----------------|-----------------------------|------------------|----------------|-----------------|---------------|-----------|
|       | (SH-13)(Km 7+200 to 95+890)  |                 |                             |                  |                |                 |               |           |
| 8     | Construction of MCD Office and Civic Centre, New Delhi   | Other           | Municipal Corporation Delhi | Nov-04           | 410.56         | 250.00          | 250.00        | Completed |
| 9     | Construction of Medical College with Teaching Hospital at District Mewat, Haryana  | Social          | Health Dept., Haryana       | Jun-09           | 318.91         | 239.18          | 239.18        | Completed |
| 10    | Augmentation of rural drinking water supply for Mewat region- Phase- I, Haryana, revised in nov 09   | Water           | PHED Haryana                | Nov-09           | 300.49         | 225.36          | 225.36        | Completed |
| 11    | Strengthening of Transmission & Distribution Network of Meerut Division by UPPCL   | Power           | UPPCL                       | Mar-02           | 299.89         | 224.89          | 140.40        | Completed |
| 12    | Project for widening and Strengthening to 10 Mtr. of Hodal Nuh Pataudi Patauda road km. 0 to 96.20 up NH-71 (MDR No. 132) in Palwal, Mewat, Gurgaon and Rewari District. | Transport       | PWD (B&R), Haryana          | Feb-08           | 239.87         | 179.90          | 179.90        | Completed |
| 13    | Kota Thermal Power Station (KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project   | Power           | RRVPL                       | Oct-07           | 880.00         | 160.00          | 160.00        | Completed |
| 14    | Development of Industrial Model Township Phase-I at Manesar  | LDI             | HSIIDC                      | Jul-99           | 564.57         | 134.19          | 115.00        | Completed |
| 15    | Scheme for Construction of NCR Water Supply Channel in Haryana   | Water           | PWD (Irrigation), GoH       | Jun-09           | 322.00         | 112.70          | 112.70        | Completed |



**Photographs of important infrastructure  
projects financed by NCRPB**



**Project of Metro connection  
between Noida and Greater  
Noida (29.707 km)  
[Estimated Cost – Rs. 5503  
Cr; Loan Sanctioned – Rs.  
1587 Cr.]**

**Project of Metro connection  
between Noida and Greater  
Noida (29.707 km)  
[Estimated Cost – Rs. 5503  
Cr; Loan Sanctioned – Rs.  
1587 Cr.]**



**Rejuvenation of Amanishah  
Nallah (Dravyavati River)  
including Area Development  
in Jaipur City, JDA  
[Estimated Cost – Rs. 1582 Cr;  
Loan Sanctioned – Rs. 1098  
Cr.]**

**Photographs of important infrastructure  
projects financed by NCRPB**



**Kota Thermal Power Station(KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project [Estimated Cost – Rs. 880 Cr; Loan Sanctioned – Rs. 160 Cr.]**

**Construction of Medical College with Teaching Hospital at District Mewat, Haryana [Estimated Cost – Rs. 319 Cr; Loan Sanctioned – Rs. 239 Cr.]**



**Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana [Estimated Cost – Rs. 4258 Cr; Loan Sanctioned – Rs. 500 Cr.]**



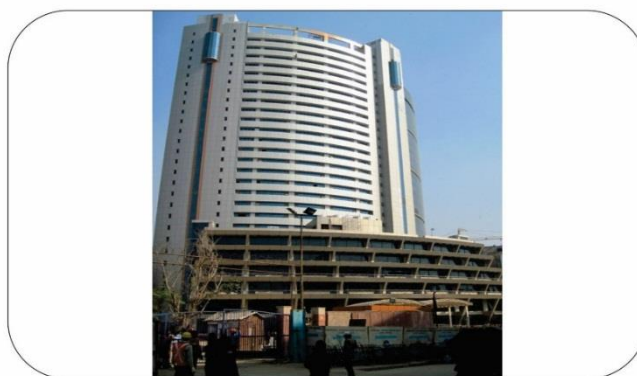


### **Photographs of important infrastructure projects financed by NCRPB**



**Scheme for Construction of NCR Water Supply Channel in Haryana [Estimated Cost – Rs. 322 Cr; Loan Sanctioned – Rs. 113 Cr.]**

**Construction of MCD Office and Civic Centre, New Delhi [Estimated Cost – Rs. 410.56 Cr; Loan Sanctioned – Rs. 250 Cr.]**



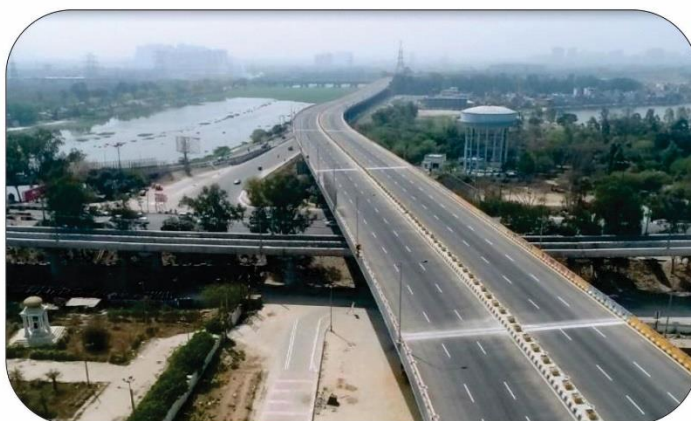
**Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA [Estimated Cost – Rs. 225 Cr; Loan Sanctioned – Rs. 169 Cr.]**

**Photographs of important infrastructure  
projects financed by NCRPB**



**Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]**

**Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]**



**Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works) [Estimated Cost – Rs. 458 Cr; Loan Sanctioned – Rs. 343 Cr.]**



### 9.15 Loan Disbursed during the Year

During the financial year 2022-23, an amount of Rs.313.40Crore was disbursed to the participating states and their implementing agencies for 19 ongoing and 02 new projects as per the following details:

#### Sector wise loan released during FY 2022-23

| Sector              | Rupees in Crore |
|---------------------|-----------------|
| Sewerage & Drainage | 95.12           |
| Roads/ROB           | 218.28          |
| <b>Total</b>        | <b>313.40</b>   |

### 9.16 Project wise loan released during FY 2022-23

(Rupees in lakh)

| S. No. | Name of Project  | Estimated Cost of Project | Borrowing Agency         | Type of Project     | Loan Released | Date of Release |
|--------|--|---------------------------|--------------------------|---------------------|---------------|-----------------|
| 1      | Improvement of Sanoli Panipat Road (RD 7.200 to 18.310 upto (GT road NH-44) left out portion which is not covered under newly declared (NH-709 AD) in Panipat district | 7,575                     | PWD (B&R)/ HSRDC Haryana | Road                | 3,408         | 30.06.2022      |
| 2      | Improvement by four laning of Panipat (GT Road NH-44) to Dahar upto NH-709 (Sanction RD 3.00 to 6.700) in Panipat District excluding ROB on LC 58 & 59".               | 3,071                     | PWD (B&R)/ HSRDC Haryana | Road                | 1,728         | 30.06.2022      |
| 3      | Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district                     | 466                       | PHED, Haryana            | Sewerage & Drainage | 192           | 27.07.2022      |
| 4      | Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District (ID 1095 and 1106)  | 3,251                     | PWD (B&R)/ HSRDC Haryana | Road                | 975           | 09.09.2022      |



|    |  |        |                                |                           |              |            |
|----|--|--------|--------------------------------|---------------------------|--------------|------------|
| 5  | Upgradation by providing widening & strengthening of existing road from Sonapat to Ganaur via Kami (Km 0.00 to 13.600) with link to GT Road (NH-44) via Laleri-Larsouli (Km 0.00 to 4.63) in District Sonipat.   | 2,246  | PWD (B&R)/<br>HSRDC<br>Haryana | Road                      | <b>1,384</b> | 09.09.2022 |
| 6  | Improvement by providing widening (7 Mtr to 10 Mtr) from Km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari Shahjahanpur road (SH-15) in Rewari District. (ID 1447)  | 4,214  | PWD (B&R)/<br>HSRDC<br>Haryana | Road                      | <b>2,600</b> | 09.09.2022 |
| 7  | Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district | 782    | PHED,<br>Haryana               | Sewerage<br>&<br>Drainage | <b>135</b>   | 14.10.2022 |
| 8  | Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District.   | 20,000 | PWD (B&R)/<br>HSRDC<br>Haryana | Road                      | <b>7,500</b> | 23.12.2022 |
| 9  | Widening and Strengthening with reconstruction of Punhana Kot Road from km.000 to 11.30 in Nuh District (ID 1271)  | 4,288  | PWD (B&R)/<br>HSRDC<br>Haryana | Road                      | <b>1,286</b> | 23.12.2022 |
| 10 | Improvement by way providing 4-laning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)                                   | 4,251  | PWD (B&R)/<br>HSRDC<br>Haryana | Road                      | <b>2,600</b> | 23.12.2022 |



|    |  |       |                |      |           |            |
|----|--|-------|----------------|------|-----------|------------|
| 11 | Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0”.  | 528   | PWD, Rajasthan | Road | <b>9</b>  | 30.12.2022 |
| 12 | Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0   | 1,375 | PWD, Rajasthan | Road | <b>27</b> | 30.12.2022 |
| 13 | Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A”  | 1,724 | PWD, Rajasthan | Road | <b>57</b> | 30.12.2022 |
| 14 | Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800  | 1,347 | PWD, Rajasthan | Road | <b>6</b>  | 30.12.2022 |
| 15 | Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section | 2,781 | PWD, Rajasthan | Road | <b>82</b> | 30.12.2022 |
| 16 | “Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha-Sheopur KhanpurAhir JatBhagola Alipur Road Km 0/0 to 36/500                 | 4,565 | PWD, Rajasthan | Road | <b>97</b> | 30.12.2022 |
| 17 | Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan”.                      | 1,650 | PWD, Rajasthan | Road | <b>49</b> | 30.12.2022 |
| 18 | Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)” at the total estimated cost of 2.83 crore.     | 281   | PWD, Rajasthan | Road | <b>20</b> | 30.12.2022 |



|    |  |                 |               |                     |               |             |
|----|--|-----------------|---------------|---------------------|---------------|-------------|
| 19 | Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA   | 1,58,206        | JDA, Jaipur   | Sewerage & Drainage | <b>3,900</b>  | 23.02.2023  |
| 20 | Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis                         | 20,833          | PDA, Patiala  | Sewerage & Drainage | <b>5,000</b>  | 23.03.2023. |
| 21 | Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonipat district | 564             | PHED, Haryana | Sewerage & Drainage | <b>286</b>    | 27.03.2023  |
|    | <b>TOTAL</b>   | <b>2,43,998</b> |               |                     | <b>31,340</b> |             |



## Recent Projects financed by NCRPB



**ProjectName–Upgradation  
Strengthening and  
Development work of Goth  
ki Chowki to Bigota Road  
Km.0/0 to 21/00 (VR)–  
Estimated Cost Rs.14.87 cr.  
& Loan Sanctioned  
Rs.11.15 cr.**

**Project Name – 210 MLD  
Water Treatment Plant at  
Palla (Greater Noida) –  
Estimated Cost Rs.121.48 cr.  
& Loan Sanctioned Rs.87.16  
cr.**



**Project Name – Metro connection between Noida and Greater Noida (29.707 km)  
– Estimated Cost Rs.5503 cr. & Loan Sanctioned Rs.1587 cr.**





**9.17 Audit of Accounts:** The Annual Report and audited Annual Accounts of the Board for 2021-22 have been circulated to the Board Members for approval and ratification.

**9.18 Audit Observations:** Public Accounts Committee have selected C&AG's Report No.3 of 2020 Para no. 4.1 "Functioning of the National Capital Region Planning Board" in the year 2021-22 for examination. In this regard, Background Note on Functioning of NCRPB along with Departmental Position with respect to C&AG observations have been submitted by the Board to the Ministry. The Public Accounts Committee (PAC) called for Oral Evidence in the matter on 10.02.2022. Further, in the meeting, PAC has raised some questions on the functioning of NCRPB which have been replied. In this connection, further PAC meeting was held on 15.6.2022 and List of Points / Questionnaire of PAC on CAG Report (No.3 of 2020 – Para 4.1) were given. The reply of the same has been submitted to the Ministry.

**9.19 Recruitment:**

- a. During the year 2022-23, recruitment to the following posts was carried out:-
  - i) Chief Regional Planner
  - ii) Assistant Grade II
- b. Following consultants were appointed during the year on short term contract basis:
  - i) Consultant – I (Finance)
  - ii) Consultant – I (GIS)

**9.20 Issuance of Gazette Notifications:** The Gazette Notifications were published on revision in Recruitment Regulations (RRs) during the year 2022-23 for the following posts:-

- i) Chief Regional Planner – No. CG-DL-E-29082022-238442 dated 29<sup>th</sup> August 2023
- ii) Assistant Grade II - No. CG-DL-E-29082022-238436 dated 29<sup>th</sup> August 2023
- iii) Planning Assistant – No. CG-DL-E-29082022-238436 29<sup>th</sup> August 2023

**9.21 Vigilance**

- a) Shri P. C. Dhasmana, Director, MoHUA is part-time CVO in NCRPB. All vigilance related matters and issues are handled by Part-Time CVO.
- b) In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a website (<http://ncrpbnic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The website also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochures with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format,



with an area earmarked for tenders/RFP etc. The website also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

- c) As per directions received from Central Vigilance Commission, Vigilance Awareness Week was observed in the Board from 31st October, 2022 to 6th November, 2022 with the theme **“भ्रष्टाचार मुक्त भारत – विकसित भारत” “Corruption free India for a developed Nation”**. On this occasion, Vigilance Pledge to the employees was administered by the Member Secretary.

The following activities were conducted during the Vigilance Awareness Week at the office of NCRPB:-

- Integrity Pledge was taken by all employees.
- Displayed banners, posters etc. in Board’s Office.
- Organised large scale housekeeping activities.
- A Vigilance Quiz was organized in the Board in which most of the employees enthusiastically participated. Subsequently winners of the quiz were given prizes.





**9.22 Reservation Policy** - The Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PWD (Persons with Disabilities) / Ex-servicemen /Economically Weaker Sections (EWSs). Rosters are maintained as per the directives and are inspected by the Liaison Officer of the Board as well as the Liaison Officer of the Ministry of Housing and Urban Affairs, Government of India to ensure proper compliance. Grievance / Complaint Registers are also maintained at the Board for registering grievances from SC / ST / OBC employees and efforts are made to promptly dispose off the representations/grievances received.

**9.23 Right to Information Act (RTI)** - The Board has put in place an elaborate mechanism to deal with matters relating to the RTI as required under the Right to Information Act, 2005. Detailed information is hosted and regularly updated on the official website of the Board <https://ncrpb.nic.in> which inter-alia includes details of Central Public Information Officers (CPIOs) and Assistant Public Information Officers (APIOs). The Board has aligned with the Online RTI Portal of DoPT, Government of India, and all applications / appeals received through the portal are handled through the portal itself. The quarterly / annual reports are submitted, within the prescribed timeline, on the website of Central Information Commission, [www.cic.gov.in](http://www.cic.gov.in). During the year, 86 RTI applications and 12 first appeals were received and disposed-off within the prescribed timelines.

**9.24 Compliance of POSH Act 2013** - The provisions of the Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 have been implemented in the Board with clear objective of providing protection to women against sexual harassment at the workplace and redressal of complaints of sexual harassment. Internal committee has been set up at the Board Office by a senior level women employee to deal with sexual harassment complaints in the Board.

#### **9.25 Promotion of Official Language in NCRPB**

For effective implementation of Government's Official Language policy, during the year 2022-23, four meetings of Official Language were organized, one in each quarter. With the



purpose to train employees in Hindi and facilitating their work in Hindi, 2 Hindi workshops were also organized.

In September, 2022 ‘**Hindi Pakhawada**’ was observed. The competitions were held in September and March. Hindi Nibandh pratiyogitaa and Hindi Anuvaad pratiyogitaa were organised in July to September Quarter and Vaad Vivaad and Hindi Prashnottari were organised in January to March, 2023 quarter. Officers and officials of the Board enthusiastically participated in these competitions and prizes were distributed to them. During the year 2022-23, the following Officers of the Board attended Hindi Meetings:-

- i) Member Secretary and Director (A&F) attended Official Language Consultative Committee meeting of MoHUA at Ooty on 26<sup>th</sup> August 2022.
- ii) Director (A&F) and Assistant Director (Admin) attended Akhil Bhartiya Rajbasha Sammelan at Surat on 14-15 September 2022 and
- iii) Assistant Director (Admin) attended Regional Hindi Sammelan at Amritsar on 3<sup>rd</sup> November 2022.

#### 9.26 Action taken on the fight against Covid-19 pandemic

NCRPB followed all Covid-19 appropriate behavior by adhering guidelines/protocols issued by Ministry of Health and Family Welfare, Ministry of Home Affairs and Department of Personnel and Training. The following steps were taken to fight against Covid-19:-

- Installation of Contract less Sanitisers in the office
- No Entry in office without Mask
- On-line meetings
- Cleaning of AHU Units and AC Duct
- Sanitisation of office premises on weekly basis
- Observance of attendance in the office as per DoPT guideline
- Introduction of Staggered Office Timings

**9.27 Swachhata Drive Campaign 2.0** – In line with Govt. guidelines, successfully carried out Swachhata Drive Campaign 2.0 in the Board. Further, in line with Government guidelines, disposal of E-waste and other obsolete / unserviceable / condemned store items / scrap material was **disposed off for Rs. 1.27 Lacs through South Delhi Municipal Corporation** and other Vendor.

**9.28 Har Ghar Tiranga Campaign :** As part of Amrit Mahotsav on the occasion of completion of 75 years of India’s Independence, the following activities were undertaken in the Board:-

- a. National flags were distributed to the employees of the Board
- b. Posters on NCRPB’s website were uploaded
- c. Poster was displayed at the entrance/inside the office





- 9.29 Procurement through GeM (Government e-Market Place)** - In line with Govt. guidelines, in majority of the cases, Board is purchasing goods and services which are available on GeM.
- 9.30 Delegation of Power (DoP)**- In order to streamline and delayering the functioning of the Board, revised the Channel of Submissions and Financial Authorities for different matters viz. Recruitment & Promotion, Leave, Staff Payments, Financial Authorities and Misc. Matters.
- 9.31 eHRMS in NCRPB** : In order to implement eHRMS in the Board, vigorous follow up was maintained with NIC. Finally, NIC approved extension of eHRMS to NCRPB. Feeding of employees' data in eHRMS package is in progress. NCRPB is the first Autonomous Body where implementation of eHRMS Suit has been approved by NIC.
- 9.32 Cyber Jagrookta Diwas** : In order to generate sustained awareness among employees on Cyber Security, as per Govt. Guidelines, **Cyber Jagrookta Diwas** is observed in the Board on 1<sup>st</sup> Wednesday of every month. Further, majority of employees participated in the training programme on Cyber Security conducted by Centre for Development of Advanced Computing (C-DAC) on 27th April 2022.



## **Annexure-9.2.2**

### **Inter-State Connectivity Roads/Linkages in NCR**

1. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
2. Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream);(now completed) and Elevated road along Shahdara drain-alignment from Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida. (works initiated)
3. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt) (works initiated)
4. Bridge connecting Sector 149-A & 150, Noida with Tilori Village, Faridabad
5. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad
6. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana) (works initiated)
7. 75 m wide road link connecting Gurgaon area with Najafgarh road
8. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
9. Bawana Auchandi Marg extension till SH 18, Haryana (work completed)
10. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
11. Mehrauli-Gurgaon Road to be developed as NH-236
12. Road from Ring Road (InderLok Metro Station) & existing Yamuna Canal Link Road up to Haryana Border
13. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near VasantKunj Flyover) through Delhi ridge.
14. Upgrading Gwal-Pahari-Mandi-Gadaipur-Jaunpur road up to AndheriaMor in Delhi





### Annexure-9.14

#### List of Ongoing Infrastructure projects with loan assistance from NCRPB (as on 31<sup>st</sup> March, 2023)

(Rs. in Cr.)

| S.No. | Name of the Projects  | Implementing Agency | Date of sanction by PSMG-I | Estimated Cost | Loan Sanctioned | Actual Loan Amount released |
|-------|---|---------------------|----------------------------|----------------|-----------------|-----------------------------|
|       | <b>Haryana Sub Region</b>   |                     |                            |                |                 |                             |
|       | <b>Transport Sector project</b>   |                     |                            |                |                 |                             |
| 1     | Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District  | PWD (B&R), Haryana  | 19-01-16                   | 56.04          | 23.15           | 19.26                       |
| 2     | 2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in <b>Palwal</b> District   | PWD (B&R), Haryana  | 14-11-17                   | 47.78          | 23.41           | 23.41                       |
| 3     | 2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in <b>Palwal</b> District  | PWD (B&R), Haryana  | 14-11-17                   | 48.88          | 22.06           | 22.06                       |
| 4     | Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village upto Sonapat District Boundary), <b>Sonapat</b> | PWD (B&R), Haryana  | 14-11-17                   | 101.81         | 76.36           | 76.36                       |
| 5     | Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), <b>Rewari</b>      | PWD (B&R), Haryana  | 14-11-17                   | 176.00         | 132.00          | 132.00                      |
| 6     | Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonapat District             | PWD (B&R), Haryana  | 07-06-19                   | 200.00         | 150.00          | 150.00                      |
| 7     | Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District  | PWD (B&R), Haryana  | 16-03-20                   | 32.51          | 24.38           | 24.38                       |
| 8     | Widening and strengthening with reconstruction on Punhana Kot Road from km. 000 to 11.30 in Nuh district  | PWD (B&R), Haryana  | 16-03-20                   | 42.88          | 32.16           | 32.16                       |
| 9     | Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/strengthening in Palwal and Nuh district (length 22.400 km)                                       | PWD (B&R), Haryana  | 16-03-20                   | 73.81          | 55.36           | 22.14                       |



|    |   |                    |          |                |               |               |
|----|---|--------------------|----------|----------------|---------------|---------------|
| 10 | Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district              | PWD (B&R), Haryana | 16-03-20 | 73.06          | 54.79         | 21.91         |
| 11 | Upgradation by providing widening and strengthening of existing road from Sonipat to Ganaur road via Kami (km. 0.00 to 13.600) with link to GT road (NH-44) via Lalehri-Larsouli (Km. 0.00 to 4.63).                                      | PWD (B&R), Haryana | 28-09-20 | 22.46          | 16.84         | 16.84         |
| 12 | Improvement by providing widening (7 mtr to 10 mtr) from km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 o existing Rewari-Shahjahanpur road (SH-15) in Rewari district (ID 1447)   | PWD (B&R), Haryana | 28-09-20 | 42.14          | 31.61         | 31.61         |
| 13 | Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449) | PWD (B&R), Haryana | 28-09-20 | 42.51          | 31.88         | 31.88         |
| 14 | Improvement by providing widening (5.50 to 7 mtr) and strengthening of existing Kund Khol Mandola road from km 0 to 18.82 in Rewari district(ID 1606)   | PWD (B&R), Haryana | 28-09-20 | 42.20          | 31.65         | 31.65         |
| 15 | Improvement of Sanoli Panipat Road (RD 7.200 to 18.310 upto (GT road NH-44) left out portion which is not covered under newly declared (NH-709 AD) in Panipat district  | PWD (B&R), Haryana | 24-03-22 | 75.75          | 56.81         | 34.08         |
| 16 | Improvement by four laning of Panipat (GT Road NH-44) to Dahar upto NH-709 (Section RD 3.00 to 6.700) in Panipat District   | PWD (B&R), Haryana | 24-03-22 | 30.71          | 23.03         | 17.28         |
| 17 | Improvement (widening & strengthening) of 2 laning with paved shoulders of Chhuchhakwas-Matanhail-Bahu-Karoli (CMBK) Road from km. 0 to 37.978 in Jhajjar district, Haryana, by HSRDC/PWD B&R Haryana                                     | PWD (B&R), Haryana | 31-03-23 | 134.52         | 100.89        |               |
|    |   |                    |          | <b>1243.06</b> | <b>886.38</b> | <b>687.02</b> |



|    | <b>Sewerage Sector Projects</b>   |              |          |                |               |               |
|----|---|--------------|----------|----------------|---------------|---------------|
| 18 | Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, <b>Ganaur</b> town in Sonipat district   | PHED Haryana | 14-11-17 | 5.64           | 4.08          | 4.08          |
| 19 | Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, <b>Kharkhoda</b> town in Sonipat district  | PHED Haryana | 14-11-17 | 4.54           | 3.26          | 0.98          |
| 20 | Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in <b>Samalkha</b> town in Panipat district  | PHED Haryana | 14-11-17 | 7.14           | 5.19          | 1.56          |
| 21 | Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, <b>Jhajjar</b> town                        | PHED Haryana | 14-11-17 | 11.00          | 7.91          | 2.37          |
| 22 | Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, <b>Kalanur</b> town in Rohtak district | PHED Haryana | 14-11-17 | 8.26           | 6.19          | 4.03          |
| 23 | Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in <b>Sampla</b> town in Rohtak district       | PHED Haryana | 14-11-17 | 7.93           | 5.95          | 1.78          |
| 24 | Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as taping of drains of <b>Sohna</b> town                            | PHED Haryana | 14-11-17 | 13.66          | 10.25         | 6.66          |
|    |   |              |          | <b>58.17</b>   | <b>42.83</b>  | <b>21.46</b>  |
|    | <b>Haryana Sub Total</b>  |              |          | <b>1301.23</b> | <b>929.21</b> | <b>708.48</b> |
|    | <b>Uttar Pradesh Sub Region</b>   |              |          |                |               |               |
|    | <b>Transport Sector project</b>   |              |          |                |               |               |



|    |  |                   |                       |                |                |                |
|----|--|-------------------|-----------------------|----------------|----------------|----------------|
| 25 | Project of Metro connection between Noida and Greater Noida (29.707 km)  | NMRC              | 19-01-16              | 5503.00        | 1587.00        | 1430.00        |
|    |  |                   |                       | <b>5503.00</b> | <b>1587.00</b> | <b>1430.00</b> |
|    | <b>Water Sector project</b>  |                   |                       |                |                |                |
| 26 | Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir                 | GNIDA             | 07-08-13/<br>Feb-16   | 183.19         | 137.39         | 83.00          |
| 27 | Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works  | GNIDA             | 07-08-13/<br>Feb-16   | 121.48         | 87.16          | 87.16          |
|    |  |                   |                       | <b>304.67</b>  | <b>224.55</b>  | <b>170.16</b>  |
|    | <b>UP Sub Total</b>  |                   |                       | <b>5807.67</b> | <b>1811.55</b> | <b>1600.16</b> |
|    | <b>Rajasthan Sub Region</b>  |                   |                       |                |                |                |
|    | <b>Water Sector</b>  |                   |                       |                |                |                |
| 28 | Alwar Water Supply Upgradation Project   | PHED<br>Rajasthan | 10-10-13/<br>(Mar-16) | 174.86         | 131.14         | 94.72          |
| 29 | Tijara Water Supply Upgradation Project  | PHED<br>Rajasthan | 10-10-13/<br>(Mar-16) | 16.46          | 12.35          | 9.19           |
| 30 | Rajgarh Water Supply Upgradation Project   | PHED<br>Rajasthan | 10-10-13/<br>(Mar-16) | 20.24          | 15.18          | 10.96          |
| 31 | Behror Water Supply Upgradation Project  | PHED<br>Rajasthan | 10-10-13/<br>(Mar-16) | 26.02          | 19.51          | 14.49          |
| 32 | Bhiwadi Water Supply Improvement Project   | PHED<br>Rajasthan | 10-10-13/<br>(Mar-16) | 40.69          | 30.52          | 30.52          |
| 33 | Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan   | PHED<br>Rajasthan | 14-11-17              | 36.26          | 27.19          | 14.00          |
|    |  |                   |                       | <b>314.53</b>  | <b>235.89</b>  | <b>173.88</b>  |
|    | <b>Transport Sector</b>  |                   |                       |                |                |                |
| 34 | Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 ( MDR-206) | PWD,<br>Rajasthan | 14-11-17              | 22.78          | 17.08          | 15.37          |
| 35 | Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)  | PWD,<br>Rajasthan | 14-11-17              | 15.44          | 11.58          | 10.42          |
| 36 | Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0  | PWD,<br>Rajasthan | 14-11-17              | 13.51          | 10.13          | 9.12           |



|    |  |                |          |               |               |               |
|----|--|----------------|----------|---------------|---------------|---------------|
| 37 | Padisal –Jagta Basai- Ratta Khurd- Balan Basai-Shyamka- Ismailpur- Ganj- Kishangarhbas road  | PWD, Rajasthan | 14-11-17 | 25.68         | 19.26         | 17.34         |
| 38 | Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 ( SH-77)  | PWD, Rajasthan | 14-11-17 | 34.59         | 25.94         | 23.34         |
| 39 | Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 ( SH-52)   | PWD, Rajasthan | 14-11-17 | 69.09         | 51.81         | 46.62         |
| 40 | Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200   | PWD, Rajasthan | 14-11-17 | 28.87         | 21.65         | 19.49         |
| 41 | Upgradation strengthening and Development work on Harsoli-Bibirani- Kotkasim- Budhibawal-Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200         | PWD, Rajasthan | 14-11-17 | 23.99         | 17.99         | 16.19         |
| 42 | Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0  | PWD, Rajasthan | 14-11-17 | 48.33         | 36.24         | 32.61         |
| 43 | Upgradation , Strengthening and development work of Alipur - Khedi- Khanpur Dagan- Pur-Nimlaka- Kalgaon- Hingwaheda -Tizara-Firozpur -Jhirka road                  | PWD, Rajasthan | 14-11-17 | 34.00         | 25.50         | 22.95         |
| 44 | Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500   | PWD, Rajasthan | 14-11-17 | 13.96         | 10.47         | 9.42          |
|    |  |                |          | <b>330.24</b> | <b>247.65</b> | <b>222.87</b> |
|    | <b>Power Sector</b>  |                |          |               |               |               |
| 45 | New transmission projects in Rajasthan Sub Region of NCR- New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District             | RRVPN LTD.     | 07-06-19 | 43.70         | 32.78         | 26.30         |
| 46 | New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur | RRVPN LTD.     | 28-09-20 | 31.58         | 23.68         | 22.73         |
|    |  |                |          | <b>75.28</b>  | <b>56.46</b>  | <b>49.03</b>  |
|    | <b>Rajasthan Sub Total</b>   |                |          | <b>720.05</b> | <b>540.00</b> | <b>445.78</b> |
|    | <b>Delhi Sub Region</b>  |                |          |               |               |               |
|    | <b>Land Development Project</b>  |                |          |               |               |               |



|    |  |                |          |                 |                |                |
|----|--|----------------|----------|-----------------|----------------|----------------|
| 47 | Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC   | EDMC           | 30-12-13 | 101.65          | 76.24          | 20.00          |
|    |  |                |          | <b>101.65</b>   | <b>76.24</b>   | <b>20.00</b>   |
|    | <b>Delhi Sub Total</b>   |                |          | <b>101.65</b>   | <b>76.24</b>   | <b>20.00</b>   |
|    | <b>Counter Magnet Areas</b>  |                |          |                 |                |                |
|    | <b>CMA Jaipur</b>  |                |          |                 |                |                |
|    | <b>Sewerage</b>  |                |          |                 |                |                |
| 48 | Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA   | JDA            | 27-01-17 | 1582.06         | 1098.00        | 1098.00        |
|    | <b>Transport Sector project</b>  |                |          |                 |                |                |
| 49 | Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur | JDA            | 27-01-17 | 65.00           | 21.97          | 21.97          |
| 50 | Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/ SBBJ Bank to Ambabari T-Junction, Jaipur                               | JDA            | 27-01-17 | 166.73          | 118.87         | 86.87          |
| 51 | Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line   | JDA            | 27-01-17 | 92.00           | 48.92          | 48.92          |
| 52 | Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur  | JDA            | 27-01-17 | 48.30           | 27.38          | 27.38          |
| 53 | Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA   | JDA            | 27-01-17 | 225.00          | 168.75         | 168.75         |
|    | <b>CMA Jaipur-Transport</b>  |                |          | <b>597.03</b>   | <b>385.89</b>  | <b>353.89</b>  |
|    | <b>CMA Jaipur Sub total</b>  |                |          | <b>2179.09</b>  | <b>1483.89</b> | <b>1451.89</b> |
|    | <b>CMA Patiala</b>   |                |          |                 |                |                |
|    | <b>Sewerage</b>  |                |          |                 |                |                |
| 54 | Rejuvenation of Badi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis                                    | PDA            | 28-09-20 | 208.33          | 152.52         | 81.25          |
|    | <b>CMA Patiala Sub total</b>   |                |          | <b>208.33</b>   | <b>152.52</b>  | <b>81.25</b>   |
|    | <b>CMA Hisar</b>   |                |          |                 |                |                |
|    | <b>Land Development Project</b>  |                |          |                 |                |                |
| 55 | Phase-II - Development of Integrated Aviation Hub, Hisar   | Civil Aviation | 15-07-21 | 946.00          | 700.00         |                |
|    | <b>CMA Hisar Sub total</b>   |                |          | <b>946.00</b>   | <b>700.00</b>  | <b>0.00</b>    |
|    | <b>Counter Magnet Areas-Total</b>  |                |          | <b>3333.42</b>  | <b>2336.41</b> | <b>1533.14</b> |
|    | <b>TOTAL</b>   |                |          | <b>11264.02</b> | <b>5693.41</b> | <b>4307.56</b> |





## NOTES



## NOTES



## **National Capital Region Planning Board**

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