

**NCR Project Summary [subregion wise] as on 30th September 2019**

Rs. In Cr.

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB	Balance Loan to be released*
1	Rajasthan [including CMA- Jaipur]	Ongoing	54	3437	2427	1987	441
		Completed	30	1679	631	595	0
	<b>Sub Total</b>		<b>84</b>	<b>5116</b>	<b>3058</b>	<b>2582</b>	<b>441</b>
2	UP [including CMA- Bareilly]	Ongoing	6	7005	2549	1962	586
		Completed	51	2117	919	681	0
	<b>Sub Total</b>		<b>57</b>	<b>9122</b>	<b>3468</b>	<b>2643</b>	<b>586</b>
3	Haryana [including CMA- Hissar]	Ongoing	29	1516	1031	559	472
		Completed	173	13780	6222	5548	0
	<b>Sub Total</b>		<b>202</b>	<b>15296</b>	<b>7253</b>	<b>6107</b>	<b>472</b>
4	NCT-Delhi	Ongoing	2	1824	1368	20	1348
		Completed	2	521	310	310	0
	<b>Sub Total</b>		<b>4</b>	<b>2345</b>	<b>1678</b>	<b>330</b>	<b>1348</b>
5	CMA –Patiala in Punjab	Ongoing	0	0	0	0	0
		Completed	2	79	46	46	0
	<b>Sub Total</b>		<b>2</b>	<b>79</b>	<b>46</b>	<b>46</b>	<b>0</b>
6	CMA –Gwalior in M P	Ongoing	2	475	341	32	309
		Completed	4	134	101	101	0
	<b>Sub Total</b>		<b>6</b>	<b>609</b>	<b>442</b>	<b>133</b>	<b>309</b>
		Ongoing	<b>93</b>	<b>14257</b>	<b>7716</b>	<b>4560</b>	<b>3156</b>
	<b>Total</b>	Completed	<b>262</b>	<b>18310</b>	<b>8229</b>	<b>7281</b>	<b>0</b>
	<b>Grand Total</b>		<b>355</b>	<b>32567</b>	<b>15945</b>	<b>11841</b>	<b>3156</b>

Note:

1. The balance loan amount will be released to the Implementing Agencies for their respective projects over a period of time till the project gets completed.
2. It is pertinent to mention that the release of the balance loan amount i.e. Rs. 3156 Cr. (approx.) available under the sanctioned loan depends on the following factors:
  - i) Actual expenditure on the project.
  - ii) Demand from the Implementing Agencies.
  - iii) Project Completion.
  - iv) Compliance with the loan covenants of the agreement executed between the IA and the NCRPB.