

**Agenda Notes  
for  
58<sup>th</sup> Meeting  
of the**

**PROJECT SANCTIONING &  
MONITORING GROUP-I  
(PSMG – I)**

**Venue:**

**Conference Hall (Room No. 123-C)  
Ministry of Housing & Urban Affairs  
Nirman Bhawan  
New Delhi**

**At 2:30 PM  
on 16<sup>th</sup> March 2020**



**National Capital Region Planning Board**  
Ministry of Housing & Urban Affairs, New Delhi.



**Agenda Items for the 58<sup>th</sup> Meeting of the  
Project Sanctioning & Monitoring Group-I (PSMG-I)**

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**Agenda Item No. 1: Confirmation of the Minutes of the 57<sup>th</sup> Meeting of the PSMG-I held on 07.06.2019.**

1.1 The Minutes of 57<sup>th</sup> PSMG-I Meeting, held on 07.06.2019 were circulated to all members vide NCR Planning Board letter No. No.K-14011/3/2019/PMC/NCRPB dated 27.06.2019. No comments have been received. A copy of the same is placed at **Annexure-I**.

1.2 The Minutes may be confirmed.



**Agenda Item No. 2: ATR of 57<sup>th</sup> PSMG-I meeting decisions**

The following actions have been taken on the decisions of the 57<sup>th</sup> Meeting of the PSMG-I held on 07.06.2019:-

<b>Agenda Item No.</b>	<b>Agenda proposed &amp; decisions taken</b>	<b>Action Taken / Status</b>
<b>1</b>	<b>2</b>	<b>3</b>
1	<b>Confirmation of the Minutes of the 56<sup>th</sup> Meeting of the PSMG-I held on 13.07.2018.</b>	No action to be taken.
2.2(i)	<b>Item No. 2.2(i) of ATR</b>  Dy. Commissioner (Transport Department), GNCT of Delhi informed that the matter has been approved on 31 <sup>st</sup> May 2019 and commitment charges shall be paid within this month i.e. June, 2019.	Till date the commitment charges still remains unpaid. A reminder letter dated 17.02.2020 is again issued to the Additional Chief Secretary (Transport), Govt. of NCT of Delhi requesting for reimbursement of commitment charges to the tune of Rs.69,95,613.81.
2.2 (iv)	<b>Item No. 2.2 (iv) of ATR: Matter related to “Monitoring of Development at Site in the NCR through Use of Remote Sensing and GIS Technology”.</b>	In the PSMG meeting, DG, T&CP, Govt. of Haryana informed that, tender has been awarded and work had been initiated regarding monitoring development at site, using Remote Sensing & GIS technology. Tender has been awarded to the organisation named “SkyMap Global”.  In the meeting Chairperson suggested that efforts should be made to shorten the duration of change detection and modelling from three month and six month to one month and three month respectively, so as to control violations and unauthorized activities more effectively. Based on its success the process can be applied for more towns in NCR, including DDA. Chairperson further stated that this model, if successful, can be shared with other NCR participating States. DG T&CP, Haryana will ensure the timeline.  The matter was discussed with Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana and Project



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
		<p>Manager, IT, T&amp;CP Deptt. Haryana. It was apprised by the Project Manager, that it would be a little difficult to reduce the time for Change detection from 3 months to 1 month. The reasons cited were, that it will take around 2-2.5 months for satellite data acquisition (including necessary clearance from NRSC) and then 15-20 days for change detection processing. Project Manager didn't completely deny the possibility of reducing the time from 3 months to 1-1.5 months but he also said that things would become clear after the pilot study on Gurgaon/Faridabad is complete. This change detection will be carried-out at 2D to check the horizontal development/changes.</p> <p>Regarding modelling, the Project Manager clarified that, since this modelling is the 3D modelling for change detection/development in vertical direction, it will take much more time. But again, the Project Manager didn't deny the possibility of reducing the time but it can be ascertained after the pilot study is complete.</p> <p>Matter was submitted for kind perusal of Secretary (HUA), through UO Note of Member Secretary dated 09.07.2019.</p> <p><b>Action Point:</b>  <b><i>Govt. of Haryana may present and apprise the Group regarding the progress of their proposal.</i></b></p>
2.6	<b>Item No. 2.6 of ATR: Creation and Updation of regional Land Use for the newly added district of Shamli in NCR.</b>	<p>The study of Creation and Updation of Regional Land Use for newly added districts (including Shamli) in NCR has been successfully carried-out by NRSC. Based on the output of the study the Draft Addendum to RP-2021 was placed for</p>



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
		<p>consideration of the 67<sup>th</sup> Planning Committee on 15.07.2019.</p> <p>The Notice inviting objections and suggestions on Draft Addendum to RP-2021 was issued as per laid procedures, under Section-12 of NCRPB Act 1985 on 19.07.2019 with last date of receiving the objections and suggestions being 19.08.2019.</p> <p>Subsequently, the Draft Addendum to RP-2021 was placed before the Board in its meeting held on 13.09.2019. Board provided post facto concurrence regarding inviting of 'Objections and Suggestions' on draft Addendum to RP-2021. Board further gave its concurrence and approved the Addendum to RP-2021 for publication and notification. Addendum to RP-2021 was published on 28<sup>th</sup> November, 2019.</p> <p><b>Action Point:</b> <b><i>Matter is placed before the Group for information.</i></b></p>
4.1	<b>Agenda Item No. 4.1: New transmission Projects in Rajasthan Sub Region of NCR-New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District'</b>	The NCRPB has released 1 <sup>st</sup> instalment of Rs. 13.11 crore on 02.03.2020 out of sanctioned loan of Rs. 32.78 crore for the project upon receipt of the State Guarantee from the IA.
4.3	<b>Supplementary Agenda Item No. 4.3: Procurement of Additional Rolling Stock to mitigate over-crowding by DMRC</b>	A loan of Rs. 1291.73 crore was sanctioned against the estimated cost of Rs. 1722.30 crore to DMRC in the 57 <sup>th</sup> PSMG-I. Subsequently, DMRC has reduced the estimated cost of the project to the tune of Rs. 365.00 crore and accordingly, loan eligibility was reduced to 75% of the estimated cost of Rs. 365.00 crore i.e. 274.00 crore only. Accordingly,



<b>Agenda Item No.</b>	<b>Agenda proposed &amp; decisions taken</b>	<b>Action Taken / Status</b>
<b>1</b>	<b>2</b>	<b>3</b>
		revised administrative sanction order was issued on 11.10.2019. However, DMRC has not yet approached for any funds so far.
4.4	<b>Supplementary Agenda Item No. 4.4: Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District</b>	The NCRPB has released 1 <sup>st</sup> instalment of Rs. 75.00 crore on 11.09.2019 out of sanctioned loan of Rs. 150.00 crore for the project.
5.4	<b>Agenda 5.4: Projects for revised sanction of loan from NCRPB requested by Jaipur Development Authority</b>	The Board has conveyed the decision of the PSMG-I meeting to the Jaipur Development Authority accordingly.



### Agenda Item No.3: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB.

**3.1 Asian Development Bank:** ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1<sup>st</sup> tranche of US \$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. There is no commitment charge applicable on the remaining loan amount for which agreement has not been signed. The rate of interest is based on 6 months Libor + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The commitment charges were payable up to December, 2014 on the undrawn loan amount @ 0.15% p.a. The interest rate charged on the last payment made by Board on 1<sup>st</sup> February 2020 was 2.38163%.

**3.1.1. Status of Projects under ADB line of credit:** The status of projects being funded under the ADB loan facility is as follows:-

S. No.	Project/Agency	Project Cost (Rs. Cr.)	Loan Sanctioned (Rs. Cr.)	Remarks
	1	2	3	4
1	Improvement of Roads in Jhajjar districts, Haryana-PWD (B&R)/HSRDC	169.98	127.48	Completed
2	Improvement of Roads in Sonapat district, Haryana - PWD (B&R)/HSRDC	125.40	94.05	-do-
3	Construction of Badli-bypass, Haryana - PWD (B&R)/HSRDC	62.92	39.45	-do-
4	Widening & Strengthening of Gohana Lakhanmajra Bhiwani road upto district Rohtak boundary road from km. 0.000 to 37.700 - PWD (B&R)/HSRDC	99.77	74.83	-do-
5	Widening & Strengthening of U.P. border Sonapat Gohana road upto District Sonapat boundary from km. 11.600 to 74.000 - PWD (B&R)/ HSRDC	176.26	132.20	-do-





S. No.	Project/Agency	Project Cost (Rs. Cr.)	Loan Sanctioned (Rs. Cr.)	Remarks
	1	2	3	4
6	Widening & up-gradation of Gurgaon-Chandu-Badli Bahadurgarh Road - PWD (B&R)/HSRDC	244.10	183.08	-do-
7	Sonepat Drainage Scheme - PHED, Haryana.	21.72	16.29	-do-
8	Augmentation of Water Supply in Pataudi - PHED, Haryana	41.15	30.86	The work physically completed in all respect. IA has submitted the UC & CC vide letter dated 08.07.2019.
9	Water Supply Scheme for Nulhar Medical College & Nuh town - PHED, Haryana	150	112.50	The work physically completed in all respect. IA has submitted the UC & CC vide letter dated 16.07.2019.
	<b>Total</b>	<b>1091.3</b>	<b>810.74</b>	

### 3.1.1.1. Proposal is placed before the Group for information.

3.1.2. **Reimbursement of Commitment Charges:** Two MMTC projects at Anand Vihar and Sarai Kale Khan have been dropped. In spite of repeated reminders & discussions in steering committee meeting held under the chairmanship of Chief Secretary, GNCT Delhi on 28.09.2017 and Subsequently, despite assurance by the representative of the GNCT of Delhi in the 57<sup>th</sup> meeting of the Project Sanctioning & Monitoring Group-I (PSMG-I) held on 07.06.2019 that '*commitment charges shall be paid*', the same has still not been re-paid by the Govt. of NCT Delhi.

3.1.2.1 A reminder letter dated 17.02.2020 is again issued to the Additional Chief Secretary (Transport), Govt. of NCT of Delhi requesting for reimbursement of commitment charges to the tune of Rs.69,95,613.81 up to 31.01.2013 being borne & paid by NCRPB to ADB on account of the two non-starter projects of the Transport Department, Govt. of NCT of Delhi.

### 3.1.2.2. Proposal is placed before the Group for information.

3.1.3. **Debt Service:** Board has been making regular payments of its dues to ADB. So far, Board has made payment of Rs. 35.78 Cr. (\$ 5.33 million) to ADB on account of



interest and commitment charges. Further, Board has repaid an amount of Rs. 37.24 Cr. (\$5.48 mn) towards principal outstanding to ADB.

### 3.1.3.1. Proposal is placed before the Group for information.

3.2 **KfW - (German Development Bank):** Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed between NCRPB & KfW on 09.02.2012 & 30.03.2012. The repayment period will be 15 years with 5 years moratorium for repayment of the principal amount. The commitment charges were payable @ 0.25% p.a. up to December, 2016 and subsequently @ 0.40% p.a. w.e.f. January 2017 to December, 2018 on the undrawn loan amount. The loan is at a fixed rate of Interest @ 1.83% p.a. A total amount of Euro: 100 million (Rs. 745.99 Crores) has been claimed & disbursed by KfW to the Board.

3.2.1. **Status of Projects under KfW line of credit:** The status of projects being funded under KfW line of credit are as follows:-  
(Rs. Cr.)

Sl. No.	Name of the Project	Project Cost	Loan Sanctioned	Current Status
	1	2	3	4
1	Augmentation of Water Supply in Kota, Rajasthan - UIT, Kota	158.29	113.74	Completed.
2	Water supply scheme at Farrukh Nagar Distt., Gurgaon-PHED, Haryana	13.90	10.43	The project is reportedly been completed.
3	15 Mld Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida – GNIDA	21.17	15.87	The Completion Certificate has been received and is under examination.
4	20 Mld Sewage Treatment Plant and Pumping Station At Ecotech-III, Greater Noida – GNIDA	28.15	21.10	
5.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP Site at Palla (Greater Noida) and	183.19	137.39	GNIDA has recently informed that the project is still having hindrance in around 700 meters length approx. The agency has further informed



Sl. No.	Name of the Project	Project Cost	Loan Sanctioned	Current Status
	1	2	3	4
	Clear Water Main from WTP Site to Master Reservoir (Greater Noida) Under 85 Cusec Ganga Jal Project for Greater Noida – GNIDA			that the project is expected to get completed soon.  GNIDA has reported that, overall 80% (approx.) physical work has been achieved on the project.
6.	Primary Treatment Works at Dehra (Ghaziabad) & 210 Mld Water Treatment Plant At Palla (Greater Noida) & Allied Works Under 85 Cusec Ganga Jal Project For Greater Noida - GNIDA	121.48	87.16	IA has reported that 99% of the physical work has got completed and 1% is pending in want of the forest clearance, the GNIDA is pursuing the matter with the concerned DFO. The agency has assured that the same will get resolved soon as they are following up on regular basis with DFO Hapur office.
7.	Alwar Water Supply Upgradation Scheme - PHED, Rajasthan	174.86	131.14	The Implementing Agency has informed that the said project is in the finishing stage (98% of physical work is complete).
8.	Rajgarh Water Supply Upgradation Scheme - PHED, Rajasthan	20.24	15.18	About 97% of the work has been completed.
9.	Behror Water Supply Upgradation Scheme - PHED, Rajasthan	26.02	19.51	The main reason for delay was financial constraints of the contractor and they are evaluating different options to get these projects completed at the earliest. It is further informed that the physical progress of projects at Tijara and Behror is presently 80%.
10	Tijara Water Supply Upgradation Scheme - PHED, Rajasthan	16.46	12.35	The representatives of the IA informed that the main reason for the delay was financial constraints with the Contractor and due notice has been given to firm as per contract clauses but firm has



Sl. No.	Name of the Project	Project Cost	Loan Sanctioned	Current Status
	1	2	3	4
				been unable to start work. Proposal to rescind the work has also submitted by IA to the State Authorities.
11	Bhiwadi Water Supply Scheme-PHED, Rajasthan	40.69	30.52	<p>The IA has informed in the past that about 85% of the work has been completed. The project is under delayed category as per implementation schedule.</p> <p>The matter of slow progress has been taken up with Principal Secretary to Govt. of Rajasthan and Chief Secretary, Govt. of Rajasthan.</p> <p>During the course of implementation, 1 OHSR got collapsed. The IA recently informed that PHED has designated MNIT, Jaipur to examine design, drawing and carryout non-destructive test (NDT) and submit the report. IA has shared the BITS Pilani reports and other documents with them. IA further informed that the report from MNIT is expected by end of March, 2020.</p>
12	Noida to Greater Noida Metro Extension (7 eligible contracts)*	448.00	268.66	Project got inaugurated. However, no CC & UC submitted.
		<b>1252.45</b>	<b>863.05</b>	

\* NCRPB has made a disbursement of Rs. 1130 Cr. However, KfW has only disbursed Rs. 268.66 Cr. against the contracts funded under KfW line of credit.

### 3.2.1.1 Proposal is placed before the Group for information.



**3.2.2. Debt Service:** Board has also been making regular payments of its dues to KfW. Board has made payment of Rs. 45.76 Cr. (€ 5.91 million) to KfW on account of interest and commitment charges up to February 2020. Further, Board has repaid an amount of Rs. 236.24 Cr. (€ 30 mn) towards principal outstanding to KfW.

**3.2.2.1 Proposal is placed before the Group for information.**

### **3.2.3 Completion of KfW Loan**

**3.2.3.1** From 29th February to 5th March 2020, a Mission from KfW comprising Ms. Carla Berke (Head of Division Urban Development South Asia, partly), Mr. Christoph Kessler (Director, KfW, partly), Mr. Conrad Steinhilber (Project Manager), Mr. Gerhard Knoll (Senior Engineer), Ms. Ekta Mehra (Sector Specialist, partly) and Mr. Kevin Horn (Consultant) undertook a final inspection of the programme "Environmentally-friendly Urban Development through NCRPB" ("the Programme") being funded through KfW line of credit.

**3.2.3.2** The main purpose of the visit was to close the project from KfW's side by carrying out a final inspection of the outputs of the project as well as the use of funds (in particular on site). The Minutes of the Meeting related to Final Inspection of the Programme is at **Annexure-II**.

**3.2.3.3 Proposal is placed before the Group for information.**



**Agenda Item No. 4: Details of the loan request proposals/letter of intent received from various agencies since last PSMG-I meeting held in June 2019**

4 (i) Following is the list of all proposals received for financial assistance by NCRPB since last PSMG-I meeting held on 07.06.2019:-

S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
1.	Western Peripheral rail link from Palwal to Panipat by linking Asoati-Manesar-Patli-Farukh Nagar-Jhajjar by new double line corridor (received on 18.01.2019).	Transport	Haryana Infrastructure Development Corporation Ltd. (HRIDC)	2100.00	1400.00	The IA had requested for financial assistance vide its letter of intent. However DPR has not been provided.
2.	Rejuvenation of Choti Nadi, Badi Nadi and Other Water Bodies in Patiala (received on 28-3-2019).	Water	Patiala Urban Planning & Development Authority	678.00	508.50	The matter has been looked into and the preliminary remarks of the NCRPB were sent back to the IA on 29.5.2019 seeking their response on the same.  IA was requested to arrange submission of the applicable Clearances / No Objection Certificate



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
						<p>pertaining to wild life sanctuary, construction near Sheesh Mahal Monument etc. no objection from Irrigation Department etc.</p> <p>IA has been further requested to expedite submission of the revised Detailed Project Report for the project in case PDA still wants to avail the financial assistance from NCRPB.</p>
3.	Financing of Implementation of Delhi-Ghaziabad-Meerut Corridor of Regional Rapid Transit System (received on 28.2.2019)	Transport	NCRTC	-	3000.00 - 3500.00	The project proposal was discussed in the 57 <sup>th</sup> PSMG-I meeting and it was decided that as the first tranche of loan is proposed to



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
						be availed during 2021-22, the Group deferred the loan request proposal for time being.
4.	Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District	Transport	HSRDC/ PWD (B&R)	32.51	24.38	Being taken up in the Agenda.
5.	Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District	Transport	HSRDC/ PWD (B&R)	31.90	23.92	Being taken up in the Agenda.
6.	Widening and strengthening with reconstruction on Punhana Kot Road from km. 000 to 11.30 in Nuh district	Transport	HSRDC/ PWD (B&R)	42.88	32.16	Being taken up in the Agenda.
7.	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/ strengthening in Palwal and Nuh	Transport	HSRDC/ PWD (B&R)	73.81	55.36	Being taken up in the Agenda.





S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
	district (length 22.400 km)					
8.	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	Transport	HSRDC/ PWD (B&R)	73.06	54.79	Being taken up in the Agenda.
9.	Upgradation by providing widening and strengthening of existing road from Sonipat to Ganaur road via Kami (km. 0.00 to 13.600) with link to GT road (NH-44) via Lalehri-Larsouli (Km. 0.00 to 4.63).	Transport	HSRDC/ PWD (B&R)	22.46	16.84	Certain information have been sought from IA. The same are awaited.
10.	Construction of New Road from Gurugram Faridabad road from Bandhwari Dumping Station to Damadama Tourist Complex	Transport	HSRDC/ PWD (B&R)	47.77	-	The projects falls under NCZ area as per DTP Haryana. Certain information have been



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
	Sohna in Gurgaon district					sought from IA. The same are awaited.
11.	Improvement by providing widening (7 mtr to 10 mtr) from km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 o existing Rewari-Shahjahanpur road (SH-15) in Rewari district (ID 1447)	Transport	HSRDC/ PWD (B&R)	42.14	-	The project proposal has been received on 5.3.2020 and is under examination.
12.	i) Improvement by way providing 4-lanning, CCP of existing Rewari-Bawal road from km 1.60 to 10.91 in Rewari district (ODR VT) (ID 9957)  ii) Improvement by way providing 4-lanning, CCP of existing Rewari-Bawal road from km 11 to 12.75 in Rewari district	Transport	HSRDC/ PWD (B&R)	42.51	-	The project proposal has been received on 5.3.2020 and is under examination.



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
	(ODR VT) (ID 1449)					
13.	Improvement by providing widening (5.50 mtr to 7 mtr) and strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari district (ID 1606)	Transport	HSRDC/ PWD (B&R)	42.20	-	The project proposal has been received on 5.3.2020 and is under examination.
14.	Development of Integrated Aviation Hub, Hisar	-	Govt. of Haryana	795.00	-	Govt. of Haryana vide its letter of intent apprised through NCR Cell, Haryana that the DPR for the mentioned project proposal will get finalized by February, 2020 and funds will be required in 2020-21. DPR is still awaited. Further, guidance has been sought from Chief Secretary, Govt. of Haryana vide



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
						letter dated 14.2.2020.
15.	Development of India International Horticulture Market (IIHM), at Ganaur, District-Sonepat	-	HIHMC	-	-	DPR is awaited. Besides that certain clarifications have been sought along with guidance on further action from Chief Secretary, Govt. of Haryana vide letter dated 14.2.2020.
16.	Vigyan Nagar Scheme (Housing Scheme) (received on 28-12-2018).	Land Development (Housing Scheme)	Urban Improvement Trust, Alwar	89.70	67.27	The matter has been looked into and the preliminary remarks of the NCRPB were sent back to the IA on 28.5.2019. However, as IA has failed to submit the requisite information along with the supporting documents which are essentially



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
						required to take up the project, it has been communicated that it would not be possible for NCRPB to extend financial assistance on the said project proposal.

4 (ii) Proposal for Regional Plan 2041 for NCR - UPPCL has submitted a work plan for 2041 for Strengthening of Power Distribution System in 8 districts of NCR in Uttar Pradesh which has been prepared by PVVNL, Meerut. The estimated cost of work is around Rs. 68720 Cr.

4 (iii) The status is submitted for information of the Group.



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**Agenda Item No. 4.1: Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District (ID 1095 and 1106)****Introduction**

The Board has received request for sanction of financial assistance for **Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District (ID 1095 and 1106)**. The proposed proposal is about widening and strengthening of road in Nuh district with an aggregated estimated cost of **Rs. 32.51 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited.

**Background**

This road is ODR and take off from Tauru main market and Km 60 of Hodal Nuh Pataudi Patauda Road (MDR-132) leading to Jhajjar & Rohtak District via Pataudi and merge with Delhi Jaipur (NH-8) Express Highway Road at Km 44.00. This road connects the major roads of District Nuh connecting Rajasthan State and Delhi Territory via Gurugram. The Airport is at the distance of 40 Km from this road. The length of this road is 12.20 Km for which the widening & strengthening from 7.00 mtr to 10.00 mtr has been proposed. There are nos. of crusher zones like Naurangpur Zone, Raisina Crusher Zone are located nearby this road. Some stretch of this road passes through the Hilly terrain of Arawali, with the result the high volume of traffic uses this road daily. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The nos. of industrial unit like Rojka Meo, IMT Manesar etc. are also located nearby of this road. The ROW of this road is 15.00 mtr. (avg.)

**Project Details**

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing metalled width is 7.00 mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 7619 nos. with MSA **20.00**. The widening and strengthening of this road has become essential from 7.00 mtr. to 10.00 mtr. The CBR value of this road is 6%. The road has been designed for 585 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by way of widening and strengthening of Tauru Sari Road upto Kota Khandewla from Km 0.00 to 12.20 in Nuh District (ID 1095 & 1106) Flexible pavement as well as Rigid Pavement	12.20	Widening & Strengthening

*Proposed Crust Thickness in flexible portion*

GSB	200 mm
WMM	250 mm
DBM	95 mm
BC	40 mm
<b>Total</b>	<b>585 mm</b>

*Proposed Crust Thickness in rigid pavement*

GSB	150 mm
DLC	150 mm
PQC	280 mm

*Proposed Structure Detail*

Structure type	Total in Nos.
Box Culverts	15 Nos.
Hume Pipe	9 Nos.
Minor Bridge	1 No
<b>Total</b>	<b>25 Nos.</b>

**Benefits to be generated**

After construction of this road, the connectivity of villages/ smaller towns with Nuh/Gurugram and finally with New Delhi will be improved tremendously. The Construction of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The construction of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

**Project Cost & Financing**

The total estimated cost of the project amounting to **Rs. 32.51 Cr.** is proposed to be met as under:-



(Rs. in Cr.)	
Loan amount from NCRPB	24.38
PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited	8.13
<b>Total</b>	<b>32.51</b>

### Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

(Rs. in Cr.)					
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	14.63	4.88	10 years	2 years	19.51
2021-22	9.75	3.25	9 Years	1 Year	13.00
<b>Total</b>	<b>24.38</b>	<b>8.13</b>			<b>32.51</b>

### Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 24.38 Cr.** i.e., 75% of the project cost of **Rs. 32.51 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)





**Appendix-1****I. General Particulars**

1.	Project	<b>Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District (ID 1095 and 1106)</b>
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

**II. Financial Particulars**

5.	Estimated total cost of project	Rs. 32.51 Cr.
6.	Loan from NCRPB	Rs. 24.38 Cr.
7.	State Government of Haryana funds	Rs. 8.13 Cr.
8.	Rate of Interest	As applicable at the time of loan sanctioning
9.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
10.	Tenure of loan	10 years with 2 year Moratorium period for payment of principal
11.	Security for loan	Appropriate security will be provided by State Government.
12.	Stipulated date of completion	18 months from the issue of sanction letter.

**III. Phasing of Expenditure & Loan Schedule**

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	14.63	4.88	10 years	2 years	19.51
2021-22	9.75	3.25	9 Years	1 Year	13.00
<b>Total</b>	<b>24.38</b>	<b>8.13</b>			<b>32.51</b>



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**Agenda Item No. 4.2: Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District (ID 1288)****Introduction**

The Board has received request for sanction of financial assistance for **Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District (ID 1288)**. The proposed proposal is about widening and strengthening of road in Nuh district with an aggregated estimated cost of **Rs. 31.90 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited.

**Background**

This road is ODR and take off from Pingawan Singar Road via Punhana (MDR 131) and meet with Hodal Nuh Pataudi Patauda Road (MDR-132) leading to Hodal tehsil of District Faridabad and merge with Delhi Mathura road NH-2 at Hodal. This road connects the major roads of District Nuh connecting Rajasthan and U.P. State via Mathura. The Airport is at the distance of 70 Km from this road. The length of this road is 9.83 Km for which widening and strengthening from 5.50 mtr to 10.00 mtr has been proposed. There are nos. of crusher zones like Kama etc. nearby 5.0 Km of Firozpur Jhirka Tehsil of Nuh District and are located on main road with the result the high volume of commercial traffic uses this road daily due to short route to reach Pingawan. The some stretch of this road passes through the built up area of villages of Nuh Tehsil. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The nos. of industrial unit like rojka meo etc. are also located nearby of this road. The ROW of this road is 15.00 mtr.(avg.)

**Project Details**

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing mettalled width is 5.50 mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 7462 nos. with MSA 22.00. The widening and strengthening of this road has become essential from 5.50 mtr. to 10.00 mtr. The CBR value of this road is 5%. The road has been designed for 610 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by way of widening and strengthening with reconstruction on Punhana Sikrawa Road from Km 0.00 to 9.83 in Nuh District (ID 1288) Flexible pavement as well as Rigid Pavement	9.83	Widening & Strengthening

*Proposed Crust Thickness in flexible portion*

GSB	200 mm
WMM	250 mm
DBM	120 mm
BC	40 mm
<b>Total</b>	<b>610 mm</b>

*Proposed Crust Thickness in rigid pavement*

GSB	150 mm
DLC	150 mm
PQC	280 mm

*Proposed Structure Detail*

Structure type	Total in Nos.
Box Culverts	24 Nos.
Minor Bridge	2 Nos.
<b>Total</b>	<b>26 Nos.</b>

**Benefits to be generated**

After construction of this road, the connectivity of villages/ smaller towns with Nuh/Punhana will be improved tremendously. The Construction of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The construction of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

**Project Cost & Financing**

The total estimated cost of the project amounting to **Rs. 31.90 Cr.** is proposed to be met as under:-



		(Rs. in Cr.)
Loan amount from NCRPB		23.92
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited		7.98
<b>Total</b>		<b>31.90</b>

### Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

						(Rs. in Cr.)
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure	
2020-21	14.35	4.79	10 years	2 years		19.14
2021-22	9.57	3.19	9 Years	1 Year		12.76
<b>Total</b>	<b>23.92</b>	<b>7.98</b>				<b>31.90</b>

### Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 23.92 Cr.** i.e., 75% of the project cost of **Rs. 31.90 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- Land required for project implementation should be in the possession and name of the IA.
- Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- Requisite Social & Environmental Reports, as applicable.
- Any other compliance as required by NCRPB during the course of the project implementation.
- Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



**Appendix-1****I. General Particulars**

1.	Project	<b>Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District (ID 1288)</b>
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

**II. Financial Particulars**

5.	Estimated total cost of project	Rs. 31.90 Cr.
6.	Loan from NCRPB	Rs. 23.92 Cr.
7.	State Government of Haryana funds	Rs. 7.98 Cr.
8.	Rate of Interest	As applicable at the time of loan sanctioning
9.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
10.	Tenure of loan	10 years with 2 year Moratorium period for payment of principal
11.	Security for loan	Appropriate security will be provided by State Government.
12.	Stipulated date of completion	18 months from the issue of sanction letter.

**III. Phasing of Expenditure & Loan Schedule**

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	14.35	4.79	10 years	2 years	19.14
2021-22	9.57	3.19	9 Years	1 Year	12.76
<b>Total</b>	<b>23.92</b>	<b>7.98</b>			<b>31.90</b>



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**Agenda Item No. 4.3: Widening and Strengthening with reconstruction on Punhana Kot Road from km. 0.00 to 11.30 in Nuh district (ID 1271)****Introduction**

The Board has received request for sanction of financial assistance for **Widening and Strengthening with reconstruction on Punhana Kot Road from km. 0.00 to 11.30 in Nuh district (ID 1271)**. The proposed proposal is about widening and strengthening of road in Nuh district with an aggregated estimated cost of **Rs. 42.88 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited.

**Background**

This road is a ODR and take off from Pingawan Singar Road via Punhana (MDR 131) and meet with Hodal Nuh Pataudi Patauda Road (MDR-132) near Uttawar leading to Hodal tehsil of District Faridabad and merge with Delhi Mathura road NH-2 at Hodal. This road connects the major roads of District Nuh connecting Rajasthan and U.P. State via Mathura. The Airport is at the distance of 70 Km from this road. The length of this road is 11.30 Km for which widening and strengthening from 7.00 mtr. to 10.00 mtr. has been proposed. There are nos. of crusher zones like Kama etc. nearby 5.0 Km of Firozpur Jhirka Tehsil of Nuh District and are located on main road. The Some stretch of this road passes through the built up area of villages of Nuh Tehsil with the result the high volume of traffic uses this road daily. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The nos. of industrial unit like rojka meo etc. are also located nearby of this road. The ROW of this road is 15.00 mtr. (Avg.)

**Project Details**

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing mettalled width of this road is 7.00 mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 11258 nos. with MSA 56.50. The widening and strengthening of this road has become essential from 7.00 mtr. to 10.00 mtr. The CBR value of this road is 5%. The road has been designed for 630 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by way of widening and strengthening with reconstruction on Punhana Kot Road from Km 0.00 to 11.30 in Nuh District (ID 1271) Flexible pavement as well as Rigid Pavement	11.30	Widening & Strengthening

*Proposed Crust Thickness in flexible portion*

GSB	200 mm
WMM	250 mm
DBM	130 mm
BC	50 mm
<b>Total</b>	<b>630 mm</b>

*Proposed Crust Thickness in rigid pavement*

GSB	150 mm
DLC	150 mm
PQC	280 mm

*Proposed Structure Detail*

Structure type	Total in Nos.
Box Culverts	40 Nos.
Hume Pipe	-
Minor Bridge	1 Nos.
<b>Total</b>	<b>41 Nos.</b>

**Benefits to be generated**

After construction of this road, the connectivity of villages/ smaller towns with Nuh/Punhana will be improved tremendously. The Construction of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The construction of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

**Project Cost & Financing**

The total estimated cost of the project amounting to **Rs. 42.88 Cr.** is proposed to be met as under:-



		(Rs. in Cr.)
Loan amount from NCRPB		32.16
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited		10.72
<b>Total</b>		<b>42.88</b>

### Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

						(Rs. in Cr.)
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure	
2020-21	19.30	6.43	10 years	2 years		25.73
2021-22	12.86	4.29	9 Years	1 Year		17.15
<b>Total</b>	<b>32.16</b>	<b>10.72</b>				<b>42.88</b>

### Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 32.16 Cr.** i.e., 75% of the project cost of **Rs. 42.88 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- Land required for project implementation should be in the possession and name of the IA.
- Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- Requisite Social & Environmental Reports, as applicable.
- Any other compliance as required by NCRPB during the course of the project implementation.
- Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)





**Appendix-1****I. General Particulars**

1.	Project	<b>Widening and Strengthening with reconstruction on Punhana Kot Road from km. 0.00 to 11.30 in Nuh district (ID 1271)</b>
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

**II. Financial Particulars**

5.	Estimated total cost of project	Rs. 42.88 Cr.
6.	Loan from NCRPB	Rs. 32.16 Cr.
7.	State Government of Haryana funds	Rs. 10.72 Cr.
8.	Rate of Interest	As applicable at the time of loan sanctioning
9.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
10.	Tenure of loan	10 years with 2 year Moratorium period for payment of principal
11.	Security for loan	Appropriate security will be provided by State Government.
12.	Stipulated date of completion	18 months from the issue of sanction letter.

**III. Phasing of Expenditure & Loan Schedule**

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	19.30	6.43	10 years	2 years	25.73
2021-22	12.86	4.29	9 Years	1 Year	17.15
<b>Total</b>	<b>32.16</b>	<b>10.72</b>			<b>42.88</b>



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**Agenda Item No. 4.4: Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/strengthening in Palwal and Nuh district (length 22.400 km)****Introduction**

The Board has received request for sanction of financial assistance for **Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/strengthening in Palwal and Nuh district (length 22.400 km)**. The proposed proposal is about widening and strengthening of road in Nuh district with an aggregated estimated cost of **Rs. 73.81 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited.

**Background**

The project road is a MDR starts from built-up area of Palwal and stretches for a length of 22.400 kms to Uttawar. The roadside environment varies from urbanized developments to rural agricultural areas, with intermediate semi-urban settlements and semi-rural open areas with occasional roadside dwellings and small businesses scattered throughout the route. Project Road consist of Palwal to Hathin stretch which starts from km 0+000 in Palwal and terminates at km 22+200 in Uttawar and passes through several villages namely Ratipur, Durgapur, Roopraka, Ferozepur Rajput etc. and the township of Hathin. The existing pavement is largely Flexible in open country and made up of Cement Concrete blocks in the built-up areas. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana.

**Project Details**

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing mettalled width of this road is 7.00 mtr which is inadequate to meet the present vehicular traffic in built up areas of Palwal, Hathin and Uttawar Town. The present PCU is 8118 nos. with MSA 20.00. The four laning of this road in Palwal, Hathin and Uttawar Town and strengthening in balance stretches has become essential from. The CBR value of this road is 5%. The road has been designed for 670 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement of Palwal Hathin Uttawar Road (MDR-135) by Four Laning/Raising/CC Pavement/ Strengthening from Km 0.0 to 22.40 in Palwal and Nuh District. (Length 22.400 KM)	22.400	Four Laning in Palwal, Hathin and Uttawar Town, Rigid Pavement in Durgapur and Gohpur village, Strengthening in balance reach

*Proposed Crust Thickness in flexible portion*

GSB	300 mm
WMM	250 mm
DBM	80 mm
BC	40 mm
Total	670 mm

*Proposed Crust Thickness in rigid pavement*

GSB	200 mm
DLC	150 mm
PQC	300 mm

*Proposed Structure Detail*

Structure type	Total in Nos.
Box/Slab Culverts	13 Nos.
Hume Pipe	-
Minor Bridge	1 Nos.
Total	14 Nos

**Benefits to be generated**

The road is a Major District road (MDR135) which connects Palwal Town to Uttawar via Hathin Town. The length of road is 22.600 Km. This road starts from NH-71 B in Palwal Town and ends at Hodal Nuh Pataudi-Patauda Road, which was upgraded through NCRPB in 2008-09. The traffic on the road has increased in the past years and the Towns of Palwal, Hathin and Uttawar have outgrown to exteriors. There is high volume of traffic in these Towns which results in congestion. There is sufficient Land width in these Towns to provide 4 laning, which is a pressing requirement in these Towns to improve traffic management. Apart from the Towns, the road also assumes importance as the traffic from Pataudi/Rajasthan takes this road to connect to Palwal and KGP/KMP. This has also resulted in increase of commercial and quarry traffic on the road.



After construction of this road, the connectivity of villages/ smaller towns with Palwal Hathin Uttawar will be improved tremendously. The Construction of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The construction of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

### **Project Cost & Financing**

The total estimated cost of the project amounting to **Rs. 73.81 Cr.** is proposed to be met as under:-

		(Rs. in Cr.)
Loan amount from NCRPB		55.36
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited		18.45
<b>Total</b>		<b>73.81</b>

### **Drawl Schedule and Sharing Pattern**

PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

						(Rs. in Cr.)
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure	
2020-21	22.14	7.38	10 years	2 years		29.52
2021-22	33.22	11.07	9 Years	1 Year		44.29
<b>Total</b>	<b>55.36</b>	<b>18.45</b>				<b>73.81</b>

### **Proposal for consideration of the Group**

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 55.36 Cr.** i.e., 75% of the project cost of **Rs. 73.81 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.



- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



**Appendix-1****I. General Particulars**

1.	Project	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/ strengthening in Palwal and Nuh district (length 22.400 km)
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

**II. Financial Particulars**

5.	Estimated total cost of project	Rs. 73.81 Cr.
6.	Loan from NCRPB	Rs. 55.36 Cr.
7.	State Government of Haryana funds	Rs. 18.45 Cr.
8.	Rate of Interest	As applicable at the time of loan sanctioning
9.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
10.	Tenure of loan	10 years with 2 year Moratorium period for payment of principal
11.	Security for loan	Appropriate security will be provided by State Government.
12.	Stipulated date of completion	18 months from the issue of sanction letter.

**III. Phasing of Expenditure & Loan Schedule**

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	22.14	7.38	10 years	2 years	29.52
2021-22	33.22	11.07	9 Years	1 Year	44.29
<b>Total</b>	<b>55.36</b>	<b>18.45</b>			<b>73.81</b>



**Agenda Item No. 4.5: Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district**

**Introduction**

The Board has received request for sanction of financial assistance for **Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district**. The proposed proposal is about widening and strengthening of road in Nuh district with an aggregated estimated cost of **Rs. 73.06 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited.

**Background**

Project Road starts from km 3+000 in Ballabhgarh and terminating at km 14+960 in Maujpur. The existing Road connects the township of Ballabgarh (or the Faridabad city) with the following villages – Chandawali, Machhgar, Dayalpur, Atali, Maujpur, Chhainsa, Mohna and several others lying off-road from the project road. The existing road is largely 7 metres wide and is flexible in open country and rigid in built-up areas and the pavements are to be developed as such only. The Terrain along the proposed corridor is plain. The roadside environment varies from urbanized developments to rural agricultural areas, with intermediate semi-rural settlements and semi-rural open areas with occasional roadside dwellings and small businesses scattered throughout the route. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana

**Project Details**

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing metalled width of this road is 7.00 mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 15924 nos. with MSA 30.00. The four lanning of this road has become essential from 7.00 mtr. to divided carriageway of 7 metres each. The vertical profile of the road is also being improved by providing raising as the existing road is at NSL only. The CBR value of proposed earthwork is 8%. The road has been designed for 690 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement of Connectivity of Faridabad Town With KGP E/Way by Providing Divided Carriageway on Ballabgarh Chhainsa Mohna Road from Km 3.00(Bypass Road) upto Km 14.960(Interchange at KGP) [Road ID: 3313] in Faridabad.	11.960	Four Laning nad Raising

*Proposed Crust Thickness in flexible portion*

GSB	300 mm
WMM	250 mm
DBM	100 mm
BC	40 mm
<b>Total</b>	<b>690 mm</b>

*Proposed Crust Thickness in rigid pavement*

GSB	200 mm
DLC	150 mm
PQC	300 mm

*Proposed Structure Detail*

Structure type	Total in Nos.
Box/Slab Culverts	8 Nos.
Hume Pipe	-
Minor Bridge	-
<b>Total</b>	<b>8 Nos.</b>

**Benefits to be generated**

After construction of this road, the connectivity of Faridabad Town and many villages/ smaller towns with Kundi Ghaziabad Palwal Expressway will be improved tremendously. The road from Km 0.00 to 3.00 is already four laned. At Km 3.00, the road crosses Faridabad Bypass Road which is an arterial road of Faridabad Town. Further BCM road crosses Eastern Peripheral Expressway in Km 15, wherein an interchange has been provided for connectivity with Faridabad. The road is now feeder road of Eastern Peripheral Expressway and the same has been opened for general traffic which has caused manifold increase in traffic. The interchange in Km 15 of BCM road in Faridabad District serves as the only link of Faridabad to Kundli Ghaziabad Palwal Expressway. However, the road which is 7 m wide is not worthy to accommodate the traffic of Faridabad Distt intending to use KGP expressway. The horizontal as well vertical profile of the road is poor due to which it is unsuitable for movement of heavy traffic. As a result,





most of the traffic from Faridabad takes the Delhi Route. The Construction of this road will also contribute in reducing travel time, vehicle operation cost and enhancing comfort to road users. This will help in reducing the traffic entering Delhi as this traffic will use KGP E/way to connect between NH-1 and NH-2 bypassing Delhi. The construction of this road will decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

### **Project Cost & Financing**

The total estimated cost of the project amounting to **Rs. 73.06 Cr.** is proposed to be met as under:-

		(Rs. in Cr.)
Loan amount from NCRPB		54.79
PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited		18.27
<b>Total</b>		<b>73.06</b>

### **Drawl Schedule and Sharing Pattern**

PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

						(Rs. in Cr.)
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure	
2020-21	21.91	7.31	10 years	2 years		29.22
2021-22	32.88	10.96	9 Years	1 Year		43.84
<b>Total</b>	<b>54.79</b>	<b>18.27</b>				<b>73.06</b>

### **Proposal for consideration of the Group**

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 54.79 Cr.** i.e., 75% of the project cost of **Rs. 73.06 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.



- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



**Appendix-1****I. General Particulars**

1.	Project	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

**II. Financial Particulars**

5.	Estimated total cost of project	Rs. 73.06 Cr.
6.	Loan from NCRPB	Rs. 54.79 Cr.
7.	State Government of Haryana funds	Rs. 18.27 Cr.
8.	Rate of Interest	As applicable at the time of loan sanctioning
9.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
10.	Tenure of loan	10 years with 2 year Moratorium period for payment of principal
11.	Security for loan	Appropriate security will be provided by State Government.
12.	Stipulated date of completion	24 months from the issue of sanction letter.

**III. Phasing of Expenditure & Loan Schedule**

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	Moratorium period	Phasing of expenditure
2020-21	21.91	7.31	10 years	2 years	29.22
2021-22	32.88	10.96	9 Years	1 Year	43.84
<b>Total</b>	<b>54.79</b>	<b>18.27</b>			<b>73.06</b>



**Agenda Item No. 5: Review of Projects financed by the NCR Planning Board**

5(i) As on December 2019, the Board has provided financial assistance to **355** infrastructure development projects with an estimated cost of Rs. **31210** Crore, out of which an amount of Rs. **14927** Crore has been sanctioned as loan. The Board has released a loan amount of about Rs. **11841** Crore till December 2019. The sub-region wise break up including completed and ongoing projects is listed below in Table 1.

**Table 1: Sub-region wise break up of projects financed by the NCRPB (as on December 2019)**

(Rs. in Cr.)

S. No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
	1	2	3	4	5	6
1	Rajasthan [including CMA- Jaipur]	Ongoing	54	3437	2427	1987
		Completed	30	1679	631	595
	<b>Sub Total</b>		<b>84</b>	<b>5116</b>	<b>3058</b>	<b>2582</b>
2	UP [including CMA- Bareilly]	Ongoing	6	7005	2549	1962
		Completed	51	2117	919	681
	<b>Sub Total</b>		<b>57</b>	<b>9122</b>	<b>3468</b>	<b>2643</b>
3	Haryana [including CMA- Hissar]	Ongoing	29	1516	1031	559
		Completed	173	13780	6222	5548
	<b>Sub Total</b>		<b>202</b>	<b>15296</b>	<b>7253</b>	<b>6107</b>
4	NCT-Delhi	Ongoing	2	467	350	20
		Completed	2	521	310	310
	<b>Sub Total</b>		<b>4</b>	<b>988</b>	<b>660</b>	<b>330</b>
5	CMA –Patiala in Punjab	Ongoing	0	0	0	0
		Completed	2	79	46	46
	<b>Sub Total</b>		<b>2</b>	<b>79</b>	<b>46</b>	<b>46</b>
6	CMA –Gwalior in M P	Ongoing	2	475	341	32
		Completed	4	134	101	101
	<b>Sub Total</b>		<b>6</b>	<b>609</b>	<b>442</b>	<b>133</b>
	<b>Total</b>	Ongoing	<b>93</b>	<b>12900</b>	<b>6698</b>	<b>4560</b>
		Completed	<b>262</b>	<b>18310</b>	<b>8229</b>	<b>7281</b>
	<b>Grand Total</b>		<b>355</b>	<b>31210</b>	<b>14927</b>	<b>11841</b>



5(ii) The sector wise break up of estimated cost of projects and the loans sanctioned by the NCRPB are shown in Figure 1 and Figure 2 below, respectively.

(Rs. in Cr.)

Status	Sector	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
Ongoing	Transport	63	9702	4426	2906
	Sewerage	13	1712	1195	1112
	Water	13	1244	921	486
	Power	2	63	39	4
	Land Development	1	76	42	32
	Other	1	102	76	20
<b>Total Ongoing</b>		<b>93</b>	<b>12900</b>	<b>6698</b>	<b>4560</b>
Completed	Land Development	96	4510	1649	1418
	Transport	62	3926	2853	2544
	Water	39	1741	1118	867
	Sewerage	35	707	417	373
	Power	21	6332	1535	1431
	Social	6	570	344	336
	Other	3	523	312	312
<b>Total Completed</b>		<b>262</b>	<b>18310</b>	<b>8229</b>	<b>7281</b>
<b>Sectorwise Total</b>	<b>Land Development</b>	97	4586	1691	1450
	<b>Transport</b>	125	13628	7279	5450
	<b>Sewerage</b>	48	2420	1612	1485
	<b>Water</b>	52	2984	2039	1353
	<b>Power</b>	23	6396	1574	1435
	<b>Other</b>	4	625	388	332
	<b>Social</b>	6	570	344	336
<b>Grand Total</b>		<b>355</b>	<b>31210</b>	<b>14927</b>	<b>11841</b>



Figure 1

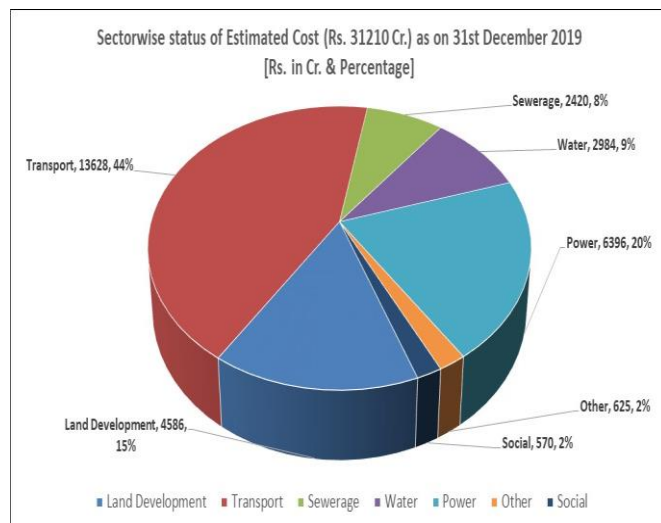
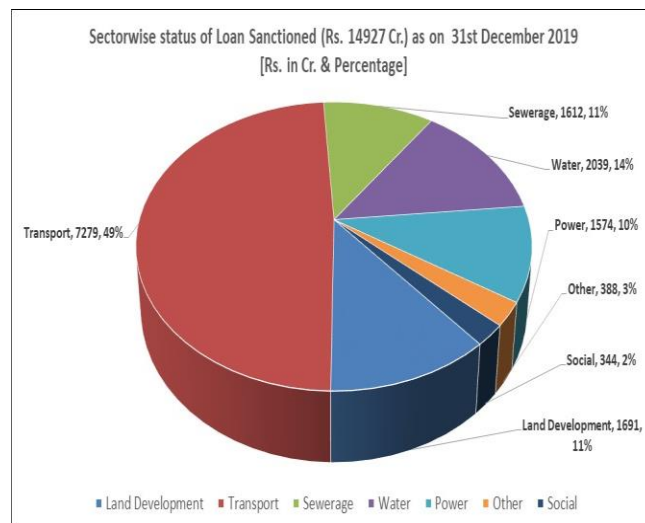


Figure 2



5(iii) Out of **355** projects for which loans have been sanctioned by the Board, **262** projects have been completed and balance **93** are at various stages of implementation. State-wise analysis of **93** ongoing projects is as under:-

Agenda	Status	Haryana	Rajasthan	Uttar Pradesh	Delhi	CMA Jaipur	CMA Gwalior	Total
5.1	Within the scheduled date of completion	6	3		2	2	1	14
5.2	Completion Certificate received	3						3
5.3	Delayed projects where time extension has been sought	5	16			1		22
5.4	Delayed projects, where time extension has not been sought/CC & final UC has not been provided/CC & UC received but certain clarification are awaited	15	27	6		5	1	54
	<b>Total</b>	<b>29</b>	<b>46</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>93</b>



## Agenda Item No. 5.1: Project-wise information of projects within the scheduled date of completion

(Rs. in Cr.)									Status / Progress
S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	
1	2	3	4	5	6	7	8	9	10
	<b>Haryana</b>								
1.	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	Sewerage	PHED	Nov-17	May-19/ 31-Mar-20	4.66	3.50	1.05	IA has informed that work for sewer system allotted and is in progress. Further, IA has requested for extension in time upto June, 2020 vide letter dated 9.3.2020 citing that the extension is required for completing the balance work and for clearing the pending liability.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
2.	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	Sewerage	PHED	Nov-17	May-19/ 30-Nov-20	7.93	5.95	1.78	Released 1 <sup>st</sup> instalment of Rs. 1.78 Cr. as per the approved schedule. Further, IA has requested for extension in time upto May, 2021 vide letter dated 9.3.2020 citing that the tenders were re-invited several times but no agency participated in the tendering process.
3.	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town	Sewerage	PHED	Nov-17	Nov-20	8.26	6.19	1.86	Released 1 <sup>st</sup> instalment of Rs. 1.86 Cr. as per the approved schedule.





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town, Rohtak district								
4.	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping	Sewerage	PHED	Nov-17	Nov-20	13.66	10.24	3.07	Earlier IA had informed vide letter dated 13.6.19 that the department is in process to float the tenders through e-procurement portal developed by NIC. The tenders will be floated



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	of drains of Sohna town								accordingly on the new e-procurement portal of NIC.  Released 1 <sup>st</sup> instalment of Rs. 3.07 Cr. as per the approved schedule.
5.	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization	Sewerage	PHED	Nov-17	Nov-20	9.28	6.96	2.09	Released 1 <sup>st</sup> instalment of Rs. 2.09 Cr. as per the approved schedule.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	pond complete in all respect at Beri								
6.	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	Transport	PWD (B&R)	Jun-19	Jun-21	200.00	150.00	75.00	Released 1 <sup>st</sup> instalment of Rs. 75 Cr. as per the approved schedule.
	<b>Rajasthan</b>								
1.	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District	Water Supply	PHED Rajasthan	Nov-17	Mar-20	36.26	27.19	14.00	Released 1 <sup>st</sup> instalment of Rs. 14 Cr. as per the approved schedule.
2.	Reorganization of Urban Water Supply Scheme	Water Supply	PHED Rajasthan	Nov-17	Mar-20	21.06	15.78	7.00	Released 1 <sup>st</sup> instalment of Rs. 7 Cr as per



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	Kishangarh Bas, Alwar District from PHED, Rajasthan								the approved schedule.
3.	New transmission projects in Rajasthan Sub Region of NCR-New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District	Power	RRVPN LTD.	Jun-19	Jun-20	43.70	32.78	13.11	Released 1 <sup>st</sup> instalment of Rs. 13.11 Cr as per the approved schedule.
	<b>Delhi</b>								
1.	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara	Other	EDMC	Dec-13	Jan-17/ Mar-21	101.65	76.24	20.00	Work has been awarded to M/s. SAM(INDIA) Builtwell Pvt. LTD. on 03.10.17 vide work order



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	South Zone by EDMC								no.EE(PR)-I/Sh.S/2017-18/12 dt 03.10.2017.
2.	Procurement of Additional Rolling Stock to mitigate over crowding	Transport	DMRC	Jun-19	31.03.2024	365.00	274.00	0.00	The loan was initially sanctioned for Rs. 1291.73 Cr. based on the project estimated cost of Rs. 1722.30 Cr. However, vide letter dated 11.10.2019, this office has revised the sanction with the following changes: (a) Estimated cost Rs. 365 Cr. (b) Loan sanction Rs. 274 Cr. Loan documentation under process.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	<b>CMA Jaipur</b>								
1.	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	Transport	JDA	Jan-17	Jun-18/ 31-Mar-20	42.00	31.50	31.50	Full disbursement has already been made on the project. The latest status is awaited as it was reported in May, 2019 that the progress is too low with respect to the deck slab casting.
2.	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-	Transport	JDA	Jan-17	Mar-21	166.73	118.87	0.00	Loan agreement executed. Adequate security against the 1 <sup>st</sup> instalment of loan is yet to be submitted by JDA.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status / Progress
1	2	3	4	5	6	7	8	9	10
	Junction, Jaipur								
	<b>SADA Gwalior</b>								
1.	Development of Water Supply Scheme for Gwalior City	Water	Gwalior Municipal Corporation (GMC)	July-18	Oct-21	398.45	298.84	0.00	Administrative sanction was issued by the Board vide letter dated 9.8.2018 seeking completion of loan documentation within 30 days. The same was again requested vide letter dated 22.5.2019 and again vide letter dated 18.2.2020. Status is awaited.

#### 5.1.1 The status is submitted for information and approval of the Group.



## Agenda Item No. 5.2: Project-wise information of projects where Completion Certificate has been received

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Date of completion (Physical/Financial)	Estimated/ Final Project cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	<b>Haryana</b>								
1.	Water Supply scheme for Nalhar Medical College and Nuh Town	Water supply	PHED	Aug-11/May-15	1.11.2017/30.06.2019	150.00/139.17	112.50	104.37	UC & CC received. Final completion cost as reported is Rs.139.17 Cr. It is recorded in the CC that Rs.49.03 cr. has been shared by the State Govt. towards expenditure on the project. On prorata basis the project was eligible for total loan assistance to the tune of Rs. 104.37 Cr. In this context, Board has released Rs. 14.24 Cr. on 30.7.2019 as a final installment on the project.
2.	Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District.	Water supply	PHED	Nov-11/May-15 (Feb-14)	31.8.2017/31.8.2018	8.4620	10.43	6.3465	Work completed and commissioned. CC & UC have been received. Board had released an amount of Rs. 6.78 Cr. on the project. However, based on the reported final cost of the project, the share of assistance by NCRPB shall be reduced to Rs. 6.3465 Cr. on pro-rata basis. The IA had refunded the excess loan drawn on 23.1.2020.





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Date of completion (Physical/Financial)	Estimated/ Final Project cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
3.	Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages.	Water supply	PHED	Nov-11/May-15	Jul-16/ Jun-17/Dec-17/31-Jul-19	41.15 / 30.08 29	30.86	22.5622	Work completed and commissioned. CC & UC have been received. Board had released an amount of Rs. 23.8773 Cr. on the project. However, based on the reported final cost of the project, the share of assistance by NCRPB shall be reduced to Rs. 22.5622 Cr. on pro-rata basis. The IA had refunded the excess loan drawn on 6.2.2020.

### 5.2.1 The status is submitted for approval of the Group.



## Agenda Item No. 5.3: Project-wise information of delayed projects where time extension has been sought

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	<b>Rajasthan</b>									
1.	Upgradation & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	22.78	17.08	5.12	The project progress is reported to be 33.90%. IA has requested for time extension upto 31.5.2020 because of non-shifting of electric pole / transformer by JVVNL in time, delay in release of funds by State Govt. to Department, delay due to encroachment and stoppage of work by EPCA.
2.	Upgradation & Development Reconstruction work on NH-8 to	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	15.44	11.58	3.47	The project progress is reported to be 23.42%. IA has requested for time extension upto 31.5.2020 because of non-shifting of electric pole / transformer by JVVNL in time, delay in



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Pahadi Km 0/0 to 11/100)									release of funds by State Govt. to Department, delay due to encroachment, stoppage of work by EPCA and Court Case.
3.	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	13.51	10.13	3.04	The project progress is reported to be 20.83%. IA has requested for time extension upto 31.5.2020 because of non-shifting of electric pole / transformer by JVVNL in time, delay in release of funds by State Govt. to Department, delay due to encroachment, stoppage of work by EPCA and Court Case.
4.	Upgradation , Strengthening and development work of Harsoli-Ramnagar-Mirka-Baskripalnagar	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	56.48	42.36	38.13	The project progress is reported to be 90.55%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Kishangarhb as- Mothuka- Thanaghauda- Mubarikpur road									
5.	Padisal – Jagta Basai- Ratta Khurd- Balan Basai- Shyamka- Ismailpur- Ganj- Kishangarhb as road	Transport	PWD, Rajasthan	Nov-17	Nov-19	31- May- 2020	25.68	19.26	5.78	The project progress is reported to be 75.42%. IA has requested for time extension upto 31.5.2020 citing reasons for delay as Forest Land diversion proposal under process and pending at CCF level Jaipur in 5.9 km length. Forest Clearance be completed upto 31.3.2020.
6.	Development work of Pratapgarh- Ajabgarh- Burja Tiraya Road Km 0/0 to 25/0 ( SH- 77)	Transport	PWD, Rajasthan	Nov-17	Nov-19	31- May- 2020	34.59	25.94	7.78	The project progress is reported to be 78%. IA requested for time extension upto 31.5.2020 citing reasons delay due to encroachment, non-shifting of electric pole/transformer by JVVNL in time, stoppage of work by EPCA and delay



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
										in release of funds by State Govt.
7.	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	15.88	11.91	3.57	The project progress is reported to be 91.75%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.
8.	Upgradation, Strengthening and development work of Vijay Mandir Alwar to Ghatla-Padisaal & Harsoli road via Khairthal road.	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	42.42	31.81	28.63	The project progress is reported to be 90.29%. IA has requested for time extension upto 31.5.2020 citing that the work is pending due to dispute at site.
9.	Strengthening and widening from 5.50	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-March-2020	18.31	13.73	4.12	The project progress is reported to be 91.67%. IA has submitted request for extension in time upto



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A									31.3.2020 citing wild life clearance reason.
10.	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	29.7	22.27	20.04	The project progress is reported to be 99.63%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.
11.	Upgradation, strengthening and development	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	14.21	10.65	9.59	The project progress is reported to be 98.5%. IA has requested for time extension upto 31.5.2020 citing reason



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki - Govindgarh Section)									encroachment and shifting of poles and scarcity of budget.
12.	Upgradation and Development work on Harsoli-Bibirani-Kotkasim-Budhibawal-Tapukra road Km 45/0 to 57/200, 62/900 to	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	23.99	17.99	16.19	The project progress is reported to be 71.25%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	64/500 & 74/0 to 76/200									
13.	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	48.33	36.24	32.61	The project progress is reported to be 80.53%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.
14.	Upgradation , Strengthening and development work of Alipur -Khedi- Khanpur Dagrani- Pur- Nimlaka- Kalgaon- Hingwaheda -Tizara-	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	34	25.50	7.65	The project progress is reported to be 32.29%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Firozpur - Jhirka road									
15.	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	13.96	10.47	9.42	The project progress is reported to be 93.33%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.
16.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemla khurd)	Transport	PWD, Rajasthan	Nov-17	Nov-19	31-May-2020	8.45	6.33	1.90	The project progress is reported to be 91%. IA has requested for time extension upto 31.5.2020 citing reason encroachment and shifting of poles and scarcity of budget.
	<b>Haryana</b>									
1.	Upgradation of existing Sonapat-Rathdhana	Transport	PWD (B&R)	Nov-17	Nov-19	30-Jun-2020	101.81	76.36	30.54	IA has requested for extension in time vide letter dated 6.12.2019 citing that the work under the project



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiababad village upto Sonapat District Boundary), Sonipat									got awarded on 5.10.2018 and work started w.e.f. 19.10.2018 with a time limit of 18 months, as per agreement.  However, likely date of completion with final bill will be 30.6.2020.
2.	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town	Sewer age	PHED	Nov-17	Nov-19	Nov-21	5.64	4.08	1.23	IA has requested for extension in time vide letter dated 9.3.2020 citing that the tender were re-invited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted till date.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	in Sonipat district									
3.	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town	Sewer age	PHED	Nov-17	Nov-19	Nov-21	11.00	7.91	2.37	IA has requested for extension in time vide letter dated 9.3.2020 citing that the tender were re-invited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted till date.
4.	Providing renovation of existing 4.5 MLD STP based on	Sewer age	PHED	Nov-17	Nov-19	Nov-21	4.54	3.26	0.98	IA has requested for extension in time vide letter dated 9.3.2020 citing that the tender were re-invited several times but no agency



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	MBBR technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district									participated in the tendering process. Therefore, the work cannot be allotted till date.
5.	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	Sewer age	PHED	Nov-17	Nov-19	Nov-21	7.14	5.19	1.56	IA has requested for extension in time vide letter dated 9.3.2020 citing that the tender were re-invited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted till date.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	<b>CMA Jaipur</b>									
1.	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	Sewer age & Drainage	JDA	Jan-17	Dec-18/ 09-Oct-19	9-Apr-2020	1582.06	1098.00	1059.00	IA has requested for extension in time vide letter dated 11.11.2019 citing that some more time is required to complete the work as some parts under the project are under litigation.

**5.3.1** The Group may approve the requested extensions for the projects directing the respective Implementing Agency to complete the pending works within the sought extensions and take necessary steps to avoid such delays in the projects. All projects which have sought extension in time should ensure timely completion of the project within the extended timeline.



**Agenda Item No. 5.4: Project-wise information of delayed projects, where time extension has not been sought/CC & final UC has not been provided/CC & UC received but certain clarification are awaited**

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	<b>Haryana</b>								
1.	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	Sewerage	PHED	Oct-07	Oct-10/Mar-12/ Aug-13/ Sep-14 / Dec-15 / Jun-16/ Mar-17	8.70	6.53	5.22	Reported completed, CC received. However, it has been preliminary observed that there is a mismatch in the reported figures. The matter has been taken up with IA for course correction.
2.	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	Transport	PWD (B&R)	Dec-12	Dec-14/ Mar-16	24.10	13.76	0.88	The project is reportedly completed. However, the matter for correct submission of CC & UC has repeatedly been taken up with the HSRDC/Haryana as latest as 30.9.2019 (Review Meeting).



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
3.	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	Transport	PWD (B&R)	Dec-12	Dec-14/ Dec-15/ Mar - 17/Mar- 18/July 2018	40.37	16.42	3.21	It is informed that the ROB has already been inaugurated by the CM, Haryana on 16.06.2018; The project is not declared completed as the work of construction of service road/stair case could not be get completed due to litigation and Municipal corporation issues.
4.	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	Transport	PWD (B&R)	Dec-13/May-15	Jun-17/ Mar-18	27.66	20.75	16.30	In Oct MPR, Project reported as completed. CC & UC awaited. Project revised due to land issues.
5.	Four Lanning of Jhajjar - Farukhnagar Road in Jhajjar	Transport	PWD (B&R)	Dec-13/Jan-16	Aug-17	115.11	86.33	59.53	Project is reported as completed. The IA had submitted a CC & UC but the same were missing



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	/Gurgaon Districts (Phase-I)								some essentially required information. The matter has accordingly been informed to the IA.
6.	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	Transport	PWD (B&R)	Dec-13/May-15	Jun-17/ Nov-18	83.53	62.65	28.26	The IA has submitted the UC for the said package of roads (comprising 3 roads), however, during preliminary examination, it has been observed that the reported details are vague and not clearly suggest exactly which road of the package has got dropped and which has exactly got implemented on ground. The matter has been discussed telephonically with MD, HSRDC on





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									30.10.19 to send the concerned officer of the said project to elaborate on the said submission.
7.	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	Transport	PWD (B&R)	Jan-16	Feb-18/ Aug-18/Jun-19	56.04	23.15	19.26	Project has not been fully completed as the land acquisition is required for the service lane as well as stair case. Recently financial assistance of Rs. 10 Cr. has been released on the project.
8.	Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	Transport	PWD (B&R)	Jan-16	Feb-18/ Aug-18	32.58	11.18	9.47	The project is reported as completed. IA has submitted the CC and UC mentioning the combined expenditure details for LC 54 & 55. The agency has been requested to



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									bifurcate the expenditure on both these projects separately with a request to submit the revised CC & UC. Agency has again submitted the interim UC instead of final UC.
9.	Construction of 2 lane ROB at LC No. 55 on Jind Panipat Section Location 67/10-11 over road on Panipat Kabri road in Panipat district	Transport	PWD (B&R)	Jan-16	Feb-18/ Aug-18	29.46	11.29	9.52	The project is reported as completed. IA has submitted the CC and UC mentioning the combined expenditure details for LC 54 & 55. The agency has been requested to bifurcate the expenditure on both these projects separately with a request to submit the revised CC & UC. Agency has again submitted the



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									interim UC instead of final UC.
10.	Construction of additional 2 lane ROB at LC no. 3 on Hisar Sadalpur Railway line crossing old DHS at RD 164.60 at Dabra Chowk, Hisar	Transport	PWD (B&R)	Jan-16	Feb-18/ Jul-18	74.67	56.00	22.40	CC & UC received vide letter dated 01.07.2019, but the same were missing the details of the assets and the details pertaining to the refund which got created due to the completion cost much lower than the envisaged. The matter was duly taken up in the review meeting held with HSRDC on 30.09.2019.
11.	Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"	Transport	PWD (B&R)	Jan-16	Feb-18/ Sep-18	152.83	114.62	45.85	The project is reported as completed. IA after lots of follow up submitted the scanned copies of the CC and UC through their forwarding letter



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									dated 18.10.2019. However, the Geo-tagged photographs are still awaited.
12.	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	Transport	PWD (B&R)	Nov-17	Nov-19	47.78	23.41	12.45	An amount of Rs. 4.26 Cr released as 2nd instalment on the project on 24.1.2020.
13.	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	Transport	PWD (B&R)	Nov-17	Nov-19	48.88	22.06	19.98	An amount of Rs.12.26 crore released as 2nd instalment on the project on 24.1.2020.
14.	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3	Transport	PWD (B&R)	Nov-17	Nov-19	176.00	132.00	52.80	Released 1st installment of Rs. 52.80 on 22.1.2018. No further request for loan release has been made by IA as the expenditure has not crossed the



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	no. ROBs (Proposed Bye-pass), Rewari								threshold limit of seeking further release.
15.	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	Power	UHBVN	Nov-17	Sep-18	19.74	5.93	4.15	Final instalment will be released on receipt of the final UC / CC.
	<b>Rajasthan</b>								
1.	Alwar Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	Aug/Oct 2013 (Mar-16)	Nov-16 (Mar-19)/ 31-Jul-19	174.86	131.14	94.72	The Implementing Agency has informed that the said project is in the finishing stage (98% of physical work is complete).
2.	Tijara Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	Aug/Oct 2013 (Mar-16)	Nov-16 (Mar-19)/ 30-Sep-19	16.46	12.35	9.19	The main reason for delay was financial constraints of the contractor and they



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
3.	Behror Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	Aug/Oct 2013 (Mar-16)	Nov-16 (Mar-19)/ 30-Sep-19	26.02	19.51	14.49	<p>are evaluating different options to get these projects completed at the earliest. It is further informed that the physical progress of projects at Tijara and Behror is presently 80%.</p> <p>The representatives of the IA informed that the main reason for the delay was financial constraints with the Contractor and due notice has been given to firm as per contract clauses but firm has been unable to start work. Proposal to rescind the work has also submitted</p>



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									by IA to the State Authorities.
4.	Rajgarh Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	Aug/Oct 2013 (Mar-16)	Nov-16 (Mar-19)/ 30-Sep-19	20.24	15.18	10.96	About 97% of the work has been completed.
5.	Bhiwadi Water Supply Improvement Project (under KfW line of credit)	Water Supply	PHED Rajasthan	Aug/Oct 2013 (Mar-16)	Nov-16 (Mar-19)/ 30-Sep-19	40.69	30.52	30.52	<p>The IA has informed in the past that about 85% of the work has been completed. The project is under delayed category as per implementation schedule.</p> <p>The matter of slow progress has been taken up with Principal Secretary to Govt. of Rajasthan and Chief Secretary, Govt. of Rajasthan.</p>



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									During the course of implementation, 1 OHSR got collapsed. The IA recently informed that PHED has designated MNIT, Jaipur to examine design, drawing and carryout non-destructive test (NDT) and submit the report. IA has shared the BITS Pilani reports and other documents with them. IA further informed that the report from MNIT is expected by end of March, 2020.
6.	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha-	Transport	PWD, Rajasthan	Nov-17	Nov-19	49.3	36.97	33.27	The project progress is reported to be 98.70%. 2 instalments have





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Sheopur KhanpurAhir JatBhagola Alipur Road Km 0/0 to 36/500								already been released.
7.	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	Transport	PWD, Rajasthan	Nov-17	Nov-19	17.62	13.21	11.88	The project progress is reported to be 98.67%. 2 instalments have already been released.
8.	Upgradation Strengthening & Development work on Various Road in Alwar City	Transport	PWD, Rajasthan	Nov-17	Nov-19	34.6	25.95	23.36	The project progress is reported to be 88.72%. 2 instalments have already been released.
9.	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-	Transport	PWD, Rajasthan	Nov-17	Nov-19	31.42	23.56	21.20	Released 2 <sup>nd</sup> instalment of Rs. 14.13 Cr. on 29.5.2019. 2 instalments have



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)								already been released.
10.	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	Transport	PWD, Rajasthan	Nov-17	Nov-19	8.12	6.09	1.83	Released 1 <sup>st</sup> instalment of Rs. 1.83 Cr. on 4.5.2018. IA has requested for further release of 2nd loan instalment. The same is under process.
11.	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A	Transport	PWD, Rajasthan	Nov-17	Nov-19	10.61	7.95	2.39	The project progress is reported to be 56.60%. IA has requested for further release of 2nd loan instalment. The same is under process.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
12.	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 ( MDR-151)	Transport	PWD, Rajasthan	Nov-17	Nov-19	18.88	14.16	12.74	Released 2 <sup>nd</sup> instalment of Rs. 8.49 Cr. on 29.5.2019.
13.	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0	Transport	PWD, Rajasthan	Nov-17	Nov-19	14.87	11.15	10.04	The project progress is reported to be 94.76%.
14.	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	Transport	PWD, Rajasthan	Nov-17	Nov-19	14.87	11.15	10.04	The project progress is reported to be 100%.
15.	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	Transport	PWD, Rajasthan	Nov-17	Nov-19	5.74	4.30	3.87	The project progress is reported to be 93.33%.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
16.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	Transport	PWD, Rajasthan	Nov-17	Nov-19	5.3	3.97	1.19	The project progress is reported to be 66.67%.
17.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	Transport	PWD, Rajasthan	Nov-17	Nov-19	3.54	2.65	0.80	The project progress is reported to be 25%. IA has requested for further release of 2nd loan instalment. The same is under process.
18.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	Transport	PWD, Rajasthan	Nov-17	Nov-19	6.12	4.59	1.38	The project progress is reported to be 22.86%. IA has requested for further release of 2nd loan instalment. The same is under process.
19.	Strengthening, widening &	Transport	PWD, Rajasthan	Nov-17	Nov-19	6.17	4.62	1.39	The project progress is



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)								reported to be 14.29%.
20.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	Transport	PWD, Rajasthan	Nov-17	Nov-19	5.84	4.38	1.31	The project progress is reported to be 30.30%. IA has requested for further release of 2nd loan instalment. The same is under process.
21.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	Transport	PWD, Rajasthan	Nov-17	Nov-19	2.83	2.12	1.91	The project progress is reported to be 89.47%.
22.	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to	Transport	PWD, Rajasthan	Nov-17	Nov-19	2.83	2.12	1.91	The project progress is reported to be 100%.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Narayani Mata Mandir)								
23.	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	Transport	PWD, Rajasthan	Nov-17	Nov-19	13.3	9.97	8.97	The project progress is reported to be 96.67%.
24.	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	Transport	PWD, Rajasthan	Nov-17	Nov-19	15.87	11.90	3.57	The project progress is reported to be 25%.
25.	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 ( SH-52)	Transport	PWD, Rajasthan	Nov-17	Nov-19	69.09	51.81	46.62	The project progress is reported to be 84.56%.
26.	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	Transport	PWD, Rajasthan	Nov-17	Nov-19	28.87	21.65	19.49	The project progress is reported to be 89.62%.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
27.	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali-Maujpur - Laxmangarh - Khudiyana Bareda Kathumar Section	Transport	PWD, Rajasthan	Nov-17	Nov-19	41.16	30.87	27.78	Released 2 <sup>nd</sup> instalment of Rs. 18.52 Cr. on 29.5.2019.
<b>Uttar Pradesh</b>									
1.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	Water	GNIDA	Oct-13 (Feb-16)	Oct 15 (Feb 18)/ Oct 18	183.19	137.39	83.00	GNIDA has recently informed that the project is still having hindrance in around 700 meters length approx. The agency has further informed that the project is expected



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	(under KfW line of credit)								to get completed soon.  GNIDA has reported that, overall 80% (approx.) physical work has been achieved on the project.
2.	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works (under KfW line of credit)	Water	GNIDA	Oct-13 (Dec-16)	Oct-15 (Dec-18)	121.48	87.16	87.16	IA has reported that 99% of the physical work has got completed and 1% is pending in want of the forest clearance, the GNIDA is pursuing the matter with the concerned DFO. The agency has assured that the same will get resolved soon as they are following up on regular basis with DFO Hapur office.





(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
3.	Construction of 20 MLD Sewage Treatment Plant and Pumping Station at Ecotech-III, Greater Noida (under KfW line of credit)	Sewerage	GNIDA	Oct-13 (Dec-16)	Oct-15 (Dec-18)	28.15	21.10	17.70	The Completion Certificate has been received and is under examination.
4.	Construction of 15 MLD Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida (under KfW line of credit)	Sewerage	GNIDA	Oct-13 (Dec-16)	Oct-15 (Dec-18)	21.17	15.87	14.36	
5.	Project of Metro connection between Noida and Greater Noida (29.707 km)	Transport	NMRC	Jan-16	April 2018 /March 2019	5503	1587.00	1130.00	Project got inaugurated. However, no CC & UC submitted.
6.	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	Transport	GDA	Jan-16	Apr-17/ Dec-17	1147.60	700.00	630.00	IA has submitted the UC & CC. Request of Implementing Agency to release



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									the balance available amount under the project is pending in want of suitable bank guarantee from the IA.
	<b>CMA Jaipur</b>								
1.	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	Transport	JDA	Jan-17	Feb-19/ 30-Nov-19	65.00	21.97	36.00	As on December, 2019, physical progress reported as 81.25%.
2.	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	Transport	JDA	Jan-17	Dec-18/ 31-Dec-19	92.00	48.92	48.92	As on December, 2019, physical progress reported as 75%.
3.	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	Transport	JDA	Jan-17	Mar-19/ 31-Dec-19	48.30	27.38	27.38	As on December, 2019, physical progress reported as 71.18%.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
4.	Construction of RUB on Jaipur-Sikar Railway Line near Bridge No.107 to connect Anand lok and Swapan Lok JDA Schemes, Jaipur	Transport	JDA	Jan-17	Dec-18	12.00	9.00	9.00	Project is reportedly been completed. The IA has been requested to furnish the completion certificate and utilisation certificate along with the geo-tagged photographs in hard copy.
5.	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	Transport	JDA	Jan-17	Dec-19	225.00	168.75	150.00	As on December, 2019, physical progress reported as 70%.
	<b>CMA Gwalior</b>								
1.	Infrastructure Development of Residential Schemes in SADA, Gwalior	LD	SADA Gwalior	Nov-09	Dec-11/ Jun-14/ Sep-15	76.07	42.05	31.54	Reported foreclosed indicating no more loan required. Balance work to be taken up from own



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									sources. UC & CC not received from IA.

**Proposal for consideration of the Group**

- i) Agencies need to adhere the project completion schedules. The Board should be kept apprised with regard to the delays and the reasons thereof.
- ii) Agencies which foresee delays in project completion/already lapsed the stipulate completion date need to make the necessary extension request with appropriate justification.
- iii) The respective agencies need to expedite submission of the completion certificates for the projects which have reportedly been completed.
- iv) For the projects that have been reported completed and CC & UC along with geo-tagged photographs have been submitted but are missing some essentially required information, IA should expedite its submission.
- v) Agencies are directed to make the timely repayments of loan in order to avail rebate on the rate of interest as stipulated in the terms & conditions of the loan agreement.



**Agenda Item No. 6: Publication of Coffee Table Book for infrastructure development projects funded by National Capital Region Planning Board**

6.1 NCRPB with an aim to showcase its journey over the years through a quality coffee table book has awarded the work of Publication of Coffee Table Book for infrastructure development projects funded by National Capital Region Planning Board to **M/s. Nirman Advertising Pvt. Limited**, New Delhi-110014 for a fees of Rs. 8,80,800/- on February 26, 2020.

6.2 The copy of the Terms of Reference is annexed as **Annexure-III**.

6.3 **The status is submitted for information of the Group.**



## Agenda Item No. 7: Interest Rates for Financial Assistance

7.1 The prevailing rate of interest and terms & conditions on loan assistance given by NCR Planning Board for various type of projects is listed hereunder:-

Types of Project	Interest Rate	Tenure
Metro/Rapid Rail/RRTS	7.00% p.a.	Maximum of 20 year including moratorium period of 5 year for repayment of principal amount.
Priority Infrastructure Projects viz. Water Supply, Sewerage, Sanitation, Drainage and Solid Waste Management	7.00% p.a.	Maximum of 15 year including moratorium period of 3 year for repayment of principal amount.
Roads, ROBs & Flyover, RUB, Expressways, Affordable/EWS Housing	7.00% p.a.	Maximum of 10 year including moratorium period of 2 year for repayment of principal amount.
Power Sector Projects – Generation, Transmission and Distribution	7.50% p.a.	
Land Development Projects – Residential/Industrial/Commercial and other Infrastructure viz. Technical / Medical Institutions	8.50% p.a.	

- A rebate of 0.25% by reduction in interest rate, for timely payment of loan installments, strictly as per repayment schedule, shall be available.
- Grant facility of up to 15% of project cost is also available for water & sanitation projects subject to execution within stipulated time & cost, adherence to ESMS requirements and as per stipulated guidelines.

7.2 Comparison in terms of lending rates (per annum) vis-à-vis to other lenders is depicted below:

7.2.1 NCRPB extends loan assistance at a rate which is lower in comparison to other lenders available in the market like, HUDCO, PFC, REC, SBI.

S.No.	NCRPB	HUDCO	PFC	REC	SBI
1.	7.00% 8.50%	9.45% average	10.61% average	10.54% average	8.40% average

7.3 The status is submitted for information of the Group.



**Agenda Item No. 8: Progress/Achievement Status with respect to Memorandum of Understanding signed with MoHUA for financial year 2019-20.**

**8.1 Sanction of financial assistance (Amount) in respect of new projects during the year**

Activity/ Component	Target	Achievement Status
Sanction of financial assistance (amount of funds) in respect of new projects during the year (within 1 month from the date of approval)	Rs.250 cr.	Rs.456.78 cr.  This amount of loan assistance was sanctioned by 57th PSMG-I meeting held on 07.06.2020.

**8.2 Amount of funds disbursed (this shall include funds disbursed for newly sanctioned and ongoing projects).**

Activity/ Component	Target	Achievement Status
Amount of funds disbursed (this shall include funds disbursed for newly sanctioned and old ongoing projects)	Rs.850 cr.	Rs.392.45 Cr. (already released so far in this year).  Further disbursement to the tune of Rs.403.51 is expected to be disbursed by the end of March-2020

**8.3 The status is submitted for information of the Group.**

