

**Agenda Notes
for
59th Meeting
of the**

**PROJECT SANCTIONING &
MONITORING GROUP-I
(PSMG – I)**

**Mode of Meeting:
Video Conferencing**

**From 4:30 PM to 5:30 PM
on 28th September, 2020**



National Capital Region Planning Board
Ministry of Housing & Urban Affairs, New Delhi.



**Agenda Items for the 59th Meeting of the
Project Sanctioning & Monitoring Group-I (PSMG-I)**

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Agenda Item No. 1: Confirmation of the Minutes of the 58th Meeting of the PSMG-I held on 16.03.2020.

1.1 The Minutes of 58th PSMG-I Meeting, held on 16.03.2020 were circulated to all members vide NCR Planning Board letter No. No. K-14011/1/2020/PMC/NCRPB dated 15.06.2020. No comments have been received. A copy of the same is placed at **Annexure-1/I**.

1.2 The Minutes may be confirmed.



Agenda Item No. 2: ATR of 58th PSMG-I meeting decisions

The following actions have been taken on the decisions of the 58th Meeting of the PSMG-I held on 16.03.2020:-

Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
1	Confirmation of the Minutes of the 57th Meeting of the PSMG-I held on 07.06.2019.	No action to be taken.
2.2(i)	Item No. 2.2(i) of ATR: Dy. Commissioner (Transport Department), GNCT of Delhi, informed that the process for refund has already been under consideration and commitment charges shall be paid soon.	The commitment charges are still to be paid by the Transport Department, GNCT Delhi. Recently on the request of the Transport Department, NCRPB vide letter dated 26.8.2020 has again sent the copies of the Minutes of the 35 th Board meeting and various PSMG-I meetings.
4.1	Agenda Item No. 4.1: Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District (ID 1095 and 1106)	The NCRPB has released 1 st instalment of Rs. 14.63 crore on 30.06.2020 out of sanctioned loan of Rs. 24.38 crore.
4.2	Agenda Item No. 4.2: Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District (ID 1288)	The NCRPB has released 1 st instalment of Rs. 14.35 crore on 30.06.2020 out of sanctioned loan of Rs. 23.92 crore.
4.3	Agenda Item No. 4.3: Widening and Strengthening with reconstruction on Punhana Kot Road from km. 0.00 to 11.30 in Nuh district (ID 1271)	The NCRPB has released 1 st instalment of Rs. 19.30 crore on 30.06.2020 out of sanctioned loan of Rs. 32.16 crore.
4.4	Agenda Item No. 4.4: Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/strengthening in Palwal and Nuh district (length 22.400 km)	The NCRPB has released 1 st instalment of Rs. 22.14 crore on 30.06.2020 out of sanctioned loan of Rs. 55.36 crore.
4.5	Agenda Item No. 4.5: Improvement of connectivity of Faridabad town	The NCRPB has released 1 st instalment of Rs. 21.91 crore on



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
	with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	30.06.2020 out of sanctioned loan of Rs. 54.79 crore.
9.	<p>Agenda Item No. 9: Any other item with permission of the Chair</p> <p>Agenda on the table regarding levying of commitment charges for non-drawal of loan installments as per the approved schedule by Implementing Agency was discussed and deliberated upon. PSMG-I considers 0.05% as an appropriate commitment charge on non-drawal which should be leviable after six months of sanction in case of road projects and after one year in other cases. However, the same needs further deliberations in the Board and will accordingly be taken up later on.</p>	The matter is under deliberation and will accordingly be taken up later.



Agenda Item No.3: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB.

3.1 Asian Development Bank: ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US \$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on 6 months Libor + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. The commitment charges were payable up to December, 2014 on the undrawn loan amount @ 0.15% p.a.

3.1.1. Status of Projects under ADB line of credit: The status of projects being funded under the ADB loan facility is as follows:-

S. No.	Project/Agency	Project Cost (Rs. Cr.)	Loan Sanctioned (Rs. Cr.)	Remarks
	1	2	3	4
1	Improvement of Roads in Jhajjar districts, Haryana-PWD (B&R)/HSRDC	169.98	127.48	Completed
2	Improvement of Roads in Sonapat district, Haryana -PWD (B&R)/HSRDC	125.40	94.05	-do-
3	Construction of Badli-bypass, Haryana - PWD (B&R)/HSRDC	62.92	39.45	-do-
4	Widening & Strengthening of Gohana Lakhanmajra Bhiwani road upto district Rohtak boundary road from km. 0.000 to 37.700 - PWD (B&R)/HSRDC	99.77	74.83	-do-
5	Widening & Strengthening of U.P. border Sonapat Gohana road upto District Sonapat boundary from km. 11.600 to 74.000 - PWD (B&R)/HSRDC	176.26	132.20	-do-
6	Widening & up-gradation of Gurgaon-Chandu-Badli Bahadurgarh Road - PWD (B&R)/HSRDC	244.10	183.08	-do-
7	Sonapat Drainage Scheme - PHED, Haryana.	21.72	16.29	-do-
8	Augmentation of Water Supply in Pataudi - PHED, Haryana	41.15	30.86	-do-



S. No.	Project/Agency	Project Cost (Rs. Cr.)	Loan Sanctioned (Rs. Cr.)	Remarks
	1	2	3	4
9	Water Supply Scheme for Nalhar Medical College & Nuh town - PHED, Haryana	150	112.50	-do-
	Total	1091.3	810.74	

3.1.1.1. Proposal is placed before the Group for information.

3.1.2. **Reimbursement of Commitment Charges:** Two MMTC projects at Anand Vihar and Sarai Kale Khan have been dropped and the matter regarding reimbursement of commitment charges to the tune of Rs.69,95,613.81 up to 31.01.2013 being borne & paid by NCRPB to ADB on account of the two non-starter projects of the Transport Department, Govt. of NCT of Delhi have repeatedly been taken up. In spite of repeated reminders & discussions in steering committee meeting held under the chairmanship of Chief Secretary, GNCT Delhi on 28.09.2017 and subsequently, despite assurance by the Dy. Commissioner (Transport Department), GNCT of Delhi in the 58th PSMG-I meeting held on 16.3.2020, that the process for refund has already been under consideration and commitment charges shall be paid soon. However, the same are still to be paid by the Transport Department, GNCT Delhi.

3.1.2.1 Recently on the request of the Transport Department, NCRPB vide letter dated 26.8.2020 has again furnished the copies of the Minutes of the 35th Board meeting and various PSMG-I meetings.

3.1.2.2. Proposal is placed before the Group for information.

3.1.3. **Debt Service:** Board has been making regular payments of its dues to ADB. So far, Board has made payment of Rs. 39.38 cr. (\$ 5.79 million) to ADB on account of interest and commitment charges. Further, Board has repaid an amount of Rs. 43.02 cr. (\$6.25 mn) towards principal outstanding to ADB as on August, 2020.

3.1.3.1. Proposal is placed before the Group for information.

3.2 **KfW - (German Development Bank):** Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. A total amount of Euro: 100 million (Rs. 745.99 Crores) has been claimed & disbursed by KfW to the Board. The commitment charges were payable @ 0.25% p.a. up to December, 2016 and subsequently @ 0.40% p.a. w.e.f. January 2017 to December, 2018 on the undrawn loan amount.



3.2.1. **Status of Projects under KfW line of credit:** The status of projects being funded under KfW line of credit are as follows:-

(Rs. Cr.)

Sl. No.	Name of the Project	Project Cost	Loan Sanctioned/ Final Loan as per CC	Current Status
	1	2	3	4
1	Augmentation of Water Supply in Kota, Rajasthan - UIT, Kota	158.29	113.74	Completed
2	Water supply scheme at Farrukh Nagar Distt., Gurgaon-PHED, Haryana	13.90	6.35	Completed
3	15 Mld Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida – GNIDA	21.17	15.87	The Completion Certificate has been received.
4	20 Mld Sewage Treatment Plant and Pumping Station At Ecotech-III, Greater Noida – GNIDA	28.15	21.10	
5.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP Site at Palla (Greater Noida) and Clear Water Main from WTP Site to Master Reservoir (Greater Noida) Under 85 Cusec Ganga Jal Project for Greater Noida – GNIDA	183.19	137.39	Project is delayed. The project has been funded through KfW line of credit.
6.	Primary Treatment Works at Dehra (Ghaziabad) & 210 Mld Water Treatment Plant At Palla (Greater Noida) & Allied Works Under 85 Cusec Ganga Jal Project For Greater Noida - GNIDA	121.48	87.16	Project is delayed. The project has been funded through KfW line of credit.
7.	Alwar Water Supply Upgradation Scheme - PHED, Rajasthan	174.86	131.14	It was reported earlier that the project is in the finishing stage i.e. (98% of physical work is complete). The IA has recently informed vide



Sl. No.	Name of the Project	Project Cost	Loan Sanctioned/ Final Loan as per CC	Current Status
	1	2	3	4
				letter dt. 21-9-20 that still minor works are remaining to be completed.
8.	Rajgarh Water Supply Upgradation Scheme - PHED, Rajasthan	20.24	15.18	It was reported earlier that the physical progress is about 97%. The matter of slow progress has been taken up with Principal Secretary to Govt. of Rajasthan and Chief Secretary, Govt. of Rajasthan. Still minor works are remaining to be completed.
9.	Behror Water Supply Upgradation Scheme - PHED, Rajasthan	26.02	19.51	IA has informed that work has been rescind from the contractor i.e. M/s Deem Construction Co. Jaipur. New tender process is in progress for remaining works.
10	Tijara Water Supply Upgradation Scheme - PHED, Rajasthan	16.46	12.35	
11	Bhiwadi Water Supply Scheme-PHED, Rajasthan	40.69	30.52	IA has informed that revised A&F submitted to Government for approval. One OHSR got collapsed under this project. The project is delayed.
12	Noida to Greater Noida Metro Extension (7 eligible contracts)	448.00	268.66	Project got inaugurated. However, CC & UC are awaited.
		1252.45	858.97	

NCRPB had sanctioned the project 'Noida to Greater Noida Metro Extension' (implemented by NMRC) with an estimated cost of Rs. 5503 Cr. and sanctioned loan assistance to the tune of Rs. 1587 Cr. Overall Rs. 1430 Cr. has been released so far by NCRPB. Out of the total project component, KfW has approved to fund only 7 contracts with an estimated cost of Rs. 448 Cr. and disbursed Rs. 268.66 Cr. towards the said contracts.

3.2.1.1 Proposal is placed before the Group for information.



3.2.2. **Debt Service:** Board has also been making regular payments of its dues to KfW. Board has made payment of Rs. 51.29 cr. (€ 6.56 million) to KfW on account of interest and commitment charges up to June 2020. Further, Board has repaid an amount of Rs.280.37 cr. (€ 35 mn) towards principal outstanding to KfW as on July 2020.

3.2.2.1 Proposal is placed before the Group for information.



Agenda Item No. 4: Status of project proposals (under appraisal) received from various agencies and are under consideration appraisal in NCRPB

(Rs. in Cr.)

S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
1.	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis by Patiala Development Authority (received revised DPR on 13.03.2020).	Water	Patiala Urban Planning & Development Authority	208.33 (including O&M of Rs. 4.97 Crore)	152.52 (excluding O&M of Rs. 4.97 Crore)	Being taken up in the agenda.
2.	Upgradation by providing widening and strengthening of existing road from Sonipat to Ganaur road via Kami (km. 0.00 to 13.600) with link to GT road (NH-44) via Lalehri-Larsouli (Km. 0.00 to 4.63).	Transport	HSRDC/ PWD (B&R)	22.46	16.84	Being taken up in the agenda.
3.	Construction of New Road from Gurugram Faridabad road from Bandhwari Dumping Station to Damadama Tourist Complex	Transport	HSRDC/ PWD (B&R)	47.77	-	The projects falls under NCZ area as per DTP Haryana. Certain information have been



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
	Sohna in Gurgaon district					sought from IA. The same are awaited.
4.	Improvement by providing widening (7 mtr to 10 mtr) from km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari-Shahjahanpur road (SH-15) in Rewari district (ID 1447) (received on 5.3.2020)	Transport	HSRDC/ PWD (B&R)	42.14	31.61	Being taken up as separate agenda.
5.	Improvement by way providing 4-laning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449) (received on 5.3.2020)	Transport	HSRDC/ PWD (B&R)	42.51	31.88	Being taken up as separate agenda.
6.	Improvement by providing widening (5.50 mtr to 7 mtr) and strengthening of	Transport	HSRDC/ PWD (B&R)	42.20	31.65	Being taken up as separate agenda.



S. No.	Project	Sector	Implementing Agency	Estimated Cost	Loan Requested/ Sanctioned	Remarks
	1	2	3	4	5	6
	existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari district (ID 1606) (received on 5.3.2020)					
7.	Development of Integrated Aviation Hub, Hisar (received on 9.9.2020)	-	Govt. of Haryana	795.00	-	Govt. of Haryana vide its letter dt. 2.9.2020 forwarded the copy of the DPR (in DVD) to this office. However, the same was not routed through NCR Cell, Haryana. Therefore, the matter has accordingly been taken up with NCR Cell Haryana.
8.	New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur	Power	RRVPN	31.58	23.68	Being taken up

4.1 The status is submitted for information of the Group.



Agenda Item No. 5: New Projects for consideration of financial assistance

Agenda Item No. 5.1: Improvement by providing widening (7 Mtr to 10 Mtr) from Km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari Shahjahanpur road (SH-15) in Rewari District. (ID 1447)

Introduction

The Board has received request for sanction of financial assistance for **Improvement by providing widening (7 Mtr to 10 Mtr) from Km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari Shahjahanpur road (SH-15) in Rewari District. (ID 1447)**. The proposed proposal is about widening and strengthening of road in Rewari district with an aggregated estimated cost of **Rs. 42.14 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited.

Background

This road is State Highway (SH-15) and take off from Rajasthan State Border and leads to Rewari city. This road connects the two states and connects the major road of district Rewari. The length of this road is 26.62 Km. 6.42 km length pertains to Rajasthan State. For which the widening & strengthening from 6.42 mtr to 22.42 mtr has been proposed and from Km 22.42 to 26.62 proposed strengthening which is already improved in four lane under NCR scheme. There are nos. of Educational Institutions are located nearby this road like ITI Tankri, Govt. College Bawal and many more. This road also facilitate the Bawal Growth Centre (IMT Bawal). The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The ROW of this road is 24.00 mtr. (avg.)

Project Details

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing metalled width is 7.00 mtr from km 6.42 to 22.42 which is inadequate to meet the present vehicular traffic on this road. From Km 22.42 to 26.62 is four lane which needs to be strengthen. The present PCU is 10770 nos. with MSA **30.00**. The widening and strengthening of this road has become essential from 7.00 mtr. to 10.00 mtr. The CBR value of this road is 6%. The road has been designed for 595 mm thick crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by providing widening (7 Mtr to 10 Mtr) from Km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari Shahjahanpur road (SH-15) in Rewari District. (ID 1447)	16.00 & 4.20	Widening & Strengthening

Proposed Crust Thickness in flexible portion

GSB	250 mm
WMM	225 mm
DBM	80 mm
BC	40 mm
Total	595 mm

Proposed Structure Detail

Structure type	Total in Nos.
Box Culverts	16 Nos.
Hume Pipe	15 Nos.
Minor Bridge	-
Total	31 Nos.

Benefits to be generated

After improvement of this road, the connectivity of villages/ smaller towns and industrial area with Rewari and inter connectivity of two states will be improved tremendously. The improvement of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The improvement of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

Project Cost & Financing

The total estimated cost of the project amounting to **Rs. 42.14 Cr.** is proposed to be met as under:-

		(Rs. in Cr.)
Loan amount from NCRPB		31.61
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited		10.53
Total		42.14



Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	5.61	2.00	10	7.00% p.a.	2	7.61
2021-22	26.00	8.53	9		1	34.53
Total	31.61	10.53				42.14

Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 31.61 Cr.** i.e., 75% of the project cost of **Rs. 42.14 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



Appendix-1**I. General Particulars**

1.	Project	Improvement by providing widening (7 Mtr to 10 Mtr) from Km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 of existing Rewari Shahjahanpur road (SH-15) in Rewari District. (ID 1447)
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

II. Financial Particulars

5.	Estimated total cost of project	Rs. 42.14 Cr.
6.	Loan from NCRPB	Rs. 31.61 Cr.
7.	State Government of Haryana funds	Rs. 10.53 Cr.
8.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
9.	Tenure of loan	10 years including 2 year Moratorium period for payment of principal
10.	Security for loan	Appropriate security will be provided by State Government.
11.	Stipulated date of completion	18 months from the issue of sanction letter.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	5.61	2.00	10	7.00% p.a.	2	7.61
2021-22	26.00	8.53	9		1	34.53
Total	31.61	10.53				42.14



Agenda Item No. 5.2: Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)

Introduction

The Board has received request for sanction of financial assistance for **Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)**. The proposed proposal is about providing four lanning of road in Rewari district with an aggregated estimated cost of **Rs. 42.51 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited.

Background

This road is ODR VT but it is very important road which connects the Bawal Growth Centre (IMT Bawal) to Bawal town and Rewari district. This road also connects National Highway no.- 48 (NH-8) and connects the major road of district Rewari. The length of this road is 12.75 Km. 1.60 km length now pertains in NH-11. From km 1.60 to 10.91 has been proposed for four lanning and from Km 11.00 to 12.75 is also proposed for four lanning. There are nos. of Educational Institutions are located nearby this road like Govt. College Bawal, Govt. Girls College Sec-18 Rewri and many more. This road also facilitate the Bawal Growth Centre (IMT Bawal). It also connects the IOCL Depot Karnawas. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The ROW of this road is 25.00 mtr. (avg.)

Project Details

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing metalled width is 10.00 mtr from km 1.60 to 10.91 which is inadequate to meet the present vehicular traffic on this road. From Km 11.00 to 12.75 is 7.00 mtr which needs to be improved by four lane. The present PCU is 21876 nos. with MSA 42.60. The four lanning of this road has become essential. The CBR value of this road is 6%. The road has been designed for 600 mm crust thickness.



Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)	11.06	Four Lanning

Proposed Crust Thickness in flexible portion

GSB	200 mm
WMM	250 mm
DBM	110 mm
BC	40 mm
Total	600 mm

Proposed Crust Thickness in rigid pavement

GSB	150 mm
DLC	150 mm
PQC	300 mm

Proposed Structure Detail

Structure type	Total in Nos.
Box Culverts	30 Nos.
Hume Pipe	-
Minor Bridge	-
Total	30 Nos.

Benefits to be generated

After improvement of this road, the connectivity of villages/ smaller towns and industrial area with Rewari and inter connectivity to National Highway NH - 48 (NH-8) will be improved tremendously. The improvement of this road will also contribute in reducing travel time, vehicle operation cost and enhancing comfort to road users. The improvement of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.



Project Cost & Financing

The total estimated cost of the project amounting to **Rs. 42.51 Cr.** is proposed to be met as under:-

(Rs. in Cr.)	
Loan amount from NCRPB	31.88
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited	10.63
Total	42.51

Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

(Rs. in Cr.)						
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	5.88	2.00	10	7.00% p.a.	2	7.88
2021-22	26.00	8.63	9		1	34.63
Total	31.88	10.63				42.51

Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 31.88 Cr.** i.e., 75% of the project cost of **Rs. 42.51 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- Land required for project implementation should be in the possession and name of the IA.
- Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.



- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



Appendix-1**I. General Particulars**

1.	Project	Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

II. Financial Particulars

5.	Estimated total cost of project	Rs. 42.51 Cr.
6.	Loan from NCRPB	Rs. 31.88 Cr.
7.	State Government of Haryana funds	Rs. 10.63 Cr.
8.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
9.	Tenure of loan	10 years including 2 year Moratorium period for payment of principal
10.	Security for loan	Appropriate security will be provided by State Government.
11.	Stipulated date of completion	18 months from the issue of sanction letter.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	5.88	2.00	10	7.00% p.a.	2	7.88
2021-22	26.00	8.63	9		1	34.63
Total	31.88	10.63				42.51



Agenda Item No. 5.3 : Improvement by Providing Widening (5.50 Mtr to 7 Mtr.) & strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari District (ODR VT) (ID 1606)

Introduction

The Board has received request for sanction of financial assistance for **Improvement by Providing Widening (5.50 Mtr to 7 Mtr.) & strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari District (ODR VT) (ID 1606)**. The proposed proposal is about providing four lanning of road in Rewari district with an aggregated estimated cost of **Rs. 42.20 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited.

Background

This road is ODR VT but it is very important road which connects the Rewari Narnaul Road now National Highway no. – 11 to Rewari Mohindergarh road i.e. State Highway no. – 24. The length of this road is 18.82 Km. From km 0.00 to 18.82 has been proposed for widening 5.50 mtr to 7.00 mtr. There are nos. of Educational Institutions are located nearby this road like ITI Kund, Rao Birender Singh Engineering College Jainabad and many more. Some stretch of this road passes through the Hilly terrain of Arawali, with the result the high volume of traffic uses this road daily. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana. The ROW of this road is 13.00 mtr. (avg.).

Project Details

A good road network has an important bearing on the economic growth of a country. Consistency in the quality of road and the incorporation of quality as major attribute in the organization entrusted with the task of road construction, are of great important quality of a product or service has many aspects and quality should confirm to the customer' requirements and this has become a focal point in the project management. The existing metalled width is 5.50 mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 8142 nos. with MSA 25.90. The widening & strengthening of this road has become essential. The CBR value of this road is 6%. The road has been designed for 585 mm thick crust thickness.

Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Improvement by Providing Widening (5.50 Mtr to 7 Mtr.) & strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari District (ODR VT) (ID 1606)	18.82	Widening & Strengthening



Proposed Crust Thickness in flexible portion

GSB	200 mm
WMM	250 mm
DBM	95 mm
BC	40 mm
Total	585 mm

Proposed Crust Thickness in rigid pavement

GSB	150 mm
DLC	150 mm
PQC	280 mm

Proposed Structure Detail

Structure type	Total in Nos.
Box Culverts	19 Nos.
Hume Pipe	28 Nos.
Minor Bridge	-
Total	47 Nos.

Benefits to be generated

After improvement of this road, the connectivity of villages/ smaller towns and industrial area with Rewari and inter connectivity to National Highway NH - 48 (NH-8) will be improved tremendously. The improvement of this road will also contributed in reducing travel time, vehicle operation cost and enhancing comfort to road users. The improvement of this road will also decrease the traffic jams and also decrease the number of accidents which are being occurred day by day.

Project Cost & Financing

The total estimated cost of the project amounting to **Rs. 42.20 Cr.** is proposed to be met as under:-

(Rs. in Cr.)	
Loan amount from NCRPB	31.65
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited	10.55
Total	42.20

Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-



(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	6.33	2.11	10	7.00% p.a.	2 Year	8.44
2021-22	25.32	8.44	9		1 Year	33.76
Total	31.65	10.55				42.20

Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 31.65 Cr.** i.e., 75% of the project cost of **Rs. 42.20 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R).



Appendix-1**I. General Particulars**

1.	Project	Improvement by Providing Widening (5.50 Mtr to 7 Mtr.) & strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari District (ODR VT) (ID 1606)
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

II. Financial Particulars

5.	Estimated total cost of project	Rs. 42.20 Cr.
6.	Loan from NCRPB	Rs. 31.65 Cr.
7.	State Government of Haryana funds	Rs. 10.55 Cr.
8.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
9.	Tenure of loan	10 years including 2 year Moratorium period for payment of principal
10.	Security for loan	Appropriate security will be provided by State Government.
11.	Stipulated date of completion	18 months from the issue of sanction letter.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	6.33	2.11	10	7.00% p.a.	2 Year	8.44
2021-22	25.32	8.44	9		1 Year	33.76
Total	31.65	10.55				42.20



Agenda Item No. 5.4: Upgradation by providing widening & strengthening of existing road from Sonapat to Ganaur via Kami (Km 0.00 to 13.600) with link to GT Road (NH-44) via Laleri-Larsouli (Km 0.00 to 4.63) in District Sonipat.

Introduction

The Board has received request for sanction of financial assistance for **Upgradation by providing widening & strengthening of existing road from Sonapat to Ganaur via Kami (Km 0.00 to 13.600) with link to GT Road (NH-44) via Laleri-Larsouli (Km 0.00 to 4.63) in District Sonipat.** The proposed proposal is about widening and strengthening of road in Sonipat district with an aggregated estimated cost of **Rs. 22.46 Cr.** The implementing agency will be PWD (B&R) / Haryana State Roads & Bridge Development Corporation Limited.

Background

The project road starts from km 0+000 in Sonipat and terminating at km 13+600 in Ganaur City. The existing Road connects the township of Sonipat with the following villages – Kami, Bhurri, Rajpur, Garhi Jharan Wali, Rajlu Garhi, Lalheri and Ganaur. The existing road is largely 5.5 metres wide and is to be proposed widened 10 mtr. & 7 mtr. as per availability of land and is flexible in open country and rigid in built-up areas and the pavements are to be developed as such only. The Terrain along the proposed corridor is plain. The roadside environment varies from urbanized developments to rural agricultural areas, with intermediate semi-rural settlements and semi-rural open areas with occasional roadside dwellings and small businesses scattered throughout the route. The traffic is also increasing day by day. The heavy loaded trucks carrying road and building material passes through this road to reach major town and District of Haryana.

Project Details

The existing metaled width is 5.50mtr which is inadequate to meet the present vehicular traffic on this road. The present PCU is 2587 nos. with MSA 10.00. The widening and strengthening of this road has become essential from 5.50 mtr. to 10.00 mtr. and 7.00 mtr. as per availability of land. The CBR value of this road is 5%. The road has been designed for 640 mm thick crust thickness.

Details of Proposed Flexible pavement

S. No	Road Name	Length (Km)	Remarks
1.	Upgradation by providing widening & strengthening of existing road from Sonapat to Ganaur via Kami (Km 0.00 to 13.600) with link to GT Road (NH-44) via Laleri-Larsouli (Km 0.00 to 4.63) in District Sonipat.	13.600	Widening & Strengthening



Proposed Crust Thickness in flexible portion

GSB	300 mm
WMM	250 mm
DBM	50 mm
BC	40 mm
Total	640 mm

Proposed Crust Thickness in rigid pavement

GSB	300 mm
CC Block	150 mm

Proposed Structure Detail

Structure type	Total in Nos.
Box Culverts	1 No.
Hume Pipe	12 Nos.
Minor Bridge	1 No
Total	14 Nos.

Benefits to be generated

After construction of this road, the connectivity of Sonipat Town and many villages/ smaller town Ganaur will be improved due to widening of this road the speed of traffic shall be increased and saving of about 8 to 9 km. Ganaur to Sonipat via GT Road on adoption of this road.

Project Cost & Financing

The total estimated cost of the project amounting to **Rs. 22.46 Cr.** is proposed to be met as under:-

(Rs. in Cr.)

Loan amount from NCRPB	16.84
PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited	5.62
Total	22.46

Drawl Schedule and Sharing Pattern

PWD (B&R) / Haryana State Roads& Bridge Development Corporation Limited will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-



(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	3.00	1.00	10 years	7.00% p.a.	2 years	4.00
2021-22	13.84	4.62	9 Years		1 Year	18.46
Total	16.84	5.62				22.46

Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from PWD (B&R) / HSRDC and accord approval for financial assistance to the tune of maximum **Rs. 16.84 Cr.** i.e., 75% of the project cost of **Rs. 22.46 Cr.** (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PWD (B&R)



Appendix-1**I. General Particulars**

1.	Project	Upgradation by providing widening & strengthening of existing road from Sonapat to Ganaur via Kami (Km 0.00 to 13.600) with link to GT Road (NH-44) via Laleri-Larsouli (Km 0.00 to 4.63) in District Sonapat.
2.	Type of Project	Transport
3.	Borrowing agency	Haryana Government
4.	Implementing agency	PWD (B&R) / HSRDC

II. Financial Particulars

5.	Estimated total cost of project	Rs. 22.46 Cr.
6.	Loan from NCRPB	Rs. 16.84 Cr.
7.	State Government of Haryana funds	Rs. 5.62 Cr.
8.	Provision in State Budget of Principal & interest	To be provided by Govt. of Haryana in the budget of corresponding financial year.
9.	Tenure of loan	10 years including 2 year Moratorium period for payment of principal
10.	Security for loan	Appropriate security will be provided by State Government.
11.	Stipulated date of completion	18 months from the issue of sanction letter.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	3.00	1.00	10 years	7.00% p.a.	2 years	4.00
2021-22	13.84	4.62	9 Years		1 Year	18.46
Total	16.84	5.62				22.46



Agenda Item No. 5.5: New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur

Introduction

The Board has received request for sanction of financial assistance for 'New transmission Projects in Rajasthan Sub Region of NCR-New proposal for funding (i) Construction of 132/33 kV, 20/25 MVA capacity Grid Sub-Station at Karoli District Alwar & Associated LILO of 132 kV S/C line from 220 kV GSS Khushkhera to 132 GSS Pur Kotkasim line (ii) Construction of 132/33 KV, 20/25 MVA capacity Grid Sub-Station at Sikri (Jai Shri) District Bharatpur & Associated 132 kV S/C line from 132 kV GSS Nagar to 132 GSS Sikri (Jai Shri) line. An aggregated estimated cost of Rs. 31.58 crore (including IDC), as per the following details given below:-

(Rs. In Cr.)		
S. No.	Brief Description of Schemes	Estimated Cost (including IDC)
1	Construction of 132/33 kV, 20/25 MVA capacity Grid Sub-Station at Karoli District Alwar & Associated LILO of 132 kV S/C line from 220 kV GSS Khushkhera to 132 GSS Pur Kotkasim line	14.43
2	Construction of 132/33 KV, 20/25 MVA capacity Grid Sub-Station at Sikri (Jai Shri) District Bharatpur & Associated 132 kV S/C line from 132 kV GSS Nagar to 132 GSS Sikri (Jai Shri) line	17.15
Total		31.58

Background

To avoid the overloading and too much dependence on the existing system 132 KV GSS is desired for the electrification. The Director (Technical), JVVNL has also made requirement for creation of new 132 KV GSS in the area to the system parameters within the limits and also for the reliable power supply in the area.

Project Cost & Financing

The total estimated cost of the project amounting to Rs. 43.70 Cr. is proposed to be met as under:-

(Rs. in Cr.)	
Loan amount from NCRPB	23.68
RRVPN Share	7.90
Total	31.58



Drawl Schedule and Sharing Pattern

Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPN) will implement the project through financial assistance from NCRPB as per the following phasing & schedule:-

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	22.73	7.58	10 years	7.50% p.a.	2 years	30.32
2021-22	0.95	0.32	9 Years		1 Year	1.26
Total	23.68	7.90				31.58

Proposal for consideration of the Group

It is proposed that PSMG-I may take a view on the submitted project proposal received from Rajasthan Rajya Vidyut Prasaran Nigam Ltd. and accord approval for financial assistance to the tune of maximum Rs. 23.68 Cr. i.e., 75% of the project cost of Rs. 31.58 Cr. (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Environmental categorization and involuntary resettlement categorization forms, and necessary certificate / statement regarding NCZ, should be submitted by IA either before or during the meeting.
- iii) Undertaking that (i) no funds have been received for the said GSS under any other scheme (ii) IA should take necessary actions for protection / replacing / plantation of trees as per the applicable rules and must be submitted before release of funds, if sanctioned.
- iv) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- v) Land required for project implementation should be in the possession and name of the IA.
- vi) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- vii) Requisite Social & Environmental Reports, as applicable.
- viii) Any other compliance as required by NCRPB during the course of the project implementation.
- ix) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly.



Appendix-1**I. General Particulars**

1.	Project	New transmission Projects in Rajasthan Sub Region of NCR – Loan assistance for funding of construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur
2.	Type of Project	Power
3.	Borrowing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPN), Rajasthan
4.	Implementing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPN), Rajasthan

II. Financial Particulars

5.	Estimated total cost of project	Rs. 31.58 Cr.
6.	Loan from NCRPB	Rs. 23.68 Cr.
7.	RRVPN funds	Rs. 7.90 Cr.
8.	Tenure of loan	10 years including 2 year Moratorium period for payment of principal
9.	Security for loan	Appropriate security will be provided by State Government.
10.	Stipulated date of completion	The estimated completion time of 132 KV GSS Sikri and 132 KV GSS Karoli is 588 days and 656 days respectively.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	22.73	7.58	10 years	7.50% p.a.	2 years	30.32
2021-22	0.95	0.32	9 Years		1 Year	1.26
Total	23.68	7.90				31.58



Agenda Item No. 5.6: Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis by Patiala Development Authority**Introduction**

Government of Punjab has taken up 'Patiala Rivers Rejuvenation Project' to treat wastewater from surrounding areas and to create a clean water body to replenish scarce ground water resources in Badi Nadi and Chotti Nadi. The project design and build period will be 24 Months from the date of signing of Agreement & Operation & maintenance period of 5 years from Project Completion date and Handing over On EPC Basis.

Background

Patiala has a significant number of unplanned colonies and slums along its two main water bodies, namely Badi Nadi and Chotti Nadi. The general problem with unplanned colonies is that it leads to the production of untapped and untreated sewerage streams, which falls into larger water bodies thereby polluting them. These are also the main drainage channels for the city carrying surface runoffs generated during the monsoons. Hence, these rivers are not perennial in nature, and during dry weather they carry only the wastewater generated from nearby colonies in the city. The areas adjoining these rivers lack comprehensive wastewater collection network, therefore significant volumes of untreated domestic and industrial wastewater flow into both the rivers. This has resulted in two major problems with these water bodies:-

- i. Release of untapped and untreated domestic wastewater and industrial effluents resulting in severe pollution in the rivers.
- ii. Contaminating groundwater resources

Project Details

- 1. Sewerage and storm water drainage system: For pollution abatement in Badi Nadi and Chotti Nadi.
- 2. 100% interception, diversion and treatment of domestic and industrial effluents entering Badi and Chotti Nadi (within project area) with I&D structure and interceptor pipelines.
- 3. Reuse of treated waste water for River revitalization (Chotti Nadi) and groundwater re-charging
- 4. Visual Improvement & Area Development: Area development along Chotti Nadi with cycle track, walkway, promenades, landscaped areas
- 5. River Hydraulic Works: This is to improve the groundwater recharge, develop a water body and improve river section of both the rivers.



Benefits to be generated

1. The proposal in this project is to tap the flow of Sewage water originally flowing into the Badi and Chotti nadi and release the same after treatment from STPs. Further there is a proposal to create green belts which will further enhance the air quality and conditions in the nearby population.
2. This project will enhance the social and environmental conditions and make the surroundings more live-able.
3. There will be enhanced access to the services, improvement in amenities and resource generation.
4. There will be enhancement in business and economic activity due to area development.

Project Cost & Financing

The total estimated cost of the project amounting to **Rs. 208.33 Crore including O&M Cost of Rs. 4.97 Crores** which is proposed to be met as under:-

		(Rs. in Cr.)
Loan amount from NCRPB (excluding O&M cost of Rs. 4.97 Cr.)		152.52
State Government of Punjab		55.81
Total		208.33

Drawl Schedule and Sharing Pattern

Patiala Urban Planning and Development Authority (PDA), Patiala will implement the project through financial assistance from NCRPB as per the following phasing and schedule:-

							(Rs. in Cr.)
Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure	
2020-21	31.25	10.41	15 years	7.00% p.a.	3 years	41.66	
2021-22	109.38	36.46	14 Years		2 Year	145.84	
2022-23	11.89	8.94	13 Years		1 Year	20.83	
Total	152.52	55.81				208.33	

Proposal for consideration of the Group

The project has been appraised from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from Patiala Urban Planning & Development Authority (PDA), Patiala and accord



approval for financial assistance to the tune of maximum **Rs 152.52 Cr.** (excluding O&M) (as per details at **Appendix-1**) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:-

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned project.
- ii) Necessary required clearances should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Land required for project implementation should be in the possession and name of the IA.
- iv) Requisite necessary statutory clearances from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- v) Requisite Social & Environmental Reports, as applicable.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by PDA



Appendix-1**I. General Particulars**

1.	Project	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis
2.	Type of Project	Rivers Rejuvenation
3.	Borrowing agency	Patiala Urban Planning and Development Authority (PDA), Patiala
4.	Implementing agency	Patiala Urban Planning and Development Authority (PDA), Patiala

II. Financial Particulars

5.	Estimated total cost of project	Rs. 208.33 Crore including O&M Cost of Rs. 4.97 Crores
6.	Loan from NCRPB	Rs. 152.52 Cr.
7.	State Government of Punjab funds	Rs. 55.81 Cr.
8.	Provision in State Budget of Principal & interest	To be provided by PDA in the budget of corresponding financial year.
9.	Tenure of loan	15 years including 3 year Moratorium period for payment of principal
10.	Security for loan	Appropriate security will be provided by State Government.
11.	Stipulated date of completion	24 months from the issue of sanction letter.

III. Phasing of Expenditure & Loan Schedule

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2020-21	31.25	10.41	15 years	7.00% p.a.	3 years	41.66
2021-22	109.38	36.46	14 Years		2 Year	145.84
2022-23	11.89	8.94	13 Years		1 Year	20.83
Total	152.52	55.81				208.33



Agenda Item No. 6: Review of Projects financed by the NCR Planning Board

6(i) As on June 2020, the Board has provided financial assistance to 360 infrastructure development projects with an estimated cost of Rs. 31464 Crore, out of which an amount of Rs. 15105 Crore has been sanctioned as loan. The Board has released a loan amount of about Rs. 12361 Crore till June 2020. The sub-region wise break up of ongoing and completed projects is as below:-

(Rs. in Cr.)

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA-Jaipur]	Ongoing	54	3437	2427	2019
		Completed	30	1679	631	595
		Sub Total	84	5116	3058	2614
2	UP [including CMA-Bareilly]	Ongoing	6	7005	2549	2332
		Completed	51	2117	919	681
		Sub Total	57	9122	3468	3013
3	Haryana [including CMA-Hissar]	Ongoing	31	1566	1076	543
		Completed	176	13985	6355	5682
		Sub Total	207	15551	7431	6225
4	NCT-Delhi	Ongoing	2	467	350	20
		Completed	2	521	310	310
		Sub Total	4	988	660	330
5	CMA – Patiala in Punjab	Ongoing	0	0	0	0
		Completed	2	79	46	46
		Sub Total	2	79	46	46
6	CMA – Gwalior in M P	Ongoing	2	475	341	32
		Completed	4	134	101	101
		Sub Total	6	609	442	133
	Total	Ongoing	95	12949	6743	4946
		Completed	265	18515	8362	7415
	Grand Total		360	31464	15105	12361



6(ii) The sector-wise break up of ongoing and completed projects is as below:-

(Rs. in Cr.)

Status	Sector	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
Ongoing	Transport	68	9956	4616	3414
	Sewerage	13	1712	1195	1112
	Water	10	1039	775	351
	Power	2	63	39	17
	Land Development	1	76	42	32
	Other	1	102	76	20
Total Ongoing		95	12949	6743	4946
Completed	Land Development	96	4510	1649	1418
	Transport	62	3926	2853	2544
	Water	42	1946	1251	1001
	Sewerage	35	707	417	373
	Power	21	6332	1535	1431
	Social	6	570	344	336
	Other	3	523	312	312
Total Completed		265	18515	8362	7415
Sectorwise Total	Land Development	97	4586	1691	1450
	Transport	130	13882	7469	5958
	Sewerage	48	2420	1612	1485
	Water	52	2984	2027	1352
	Power	23	6396	1574	1449
	Other	4	625	388	332
	Social	6	570	344	336
Grand Total		360	31464	15105	12361



6(iii) The sector wise break up of estimated cost of projects and the loans sanctioned by the NCRPB are shown in Figure 1 and Figure 2 below, respectively.

Figure 1

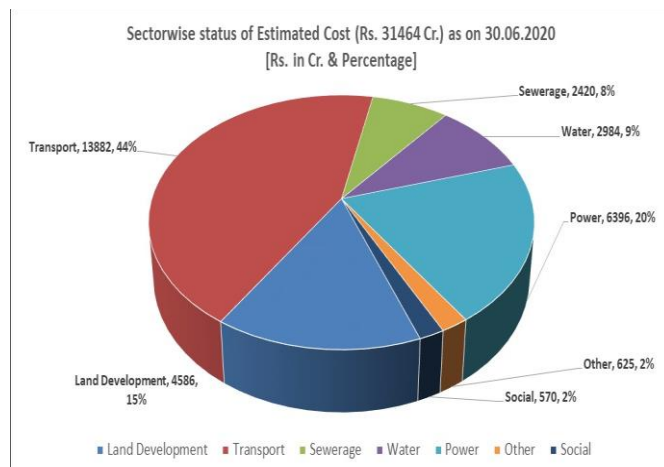
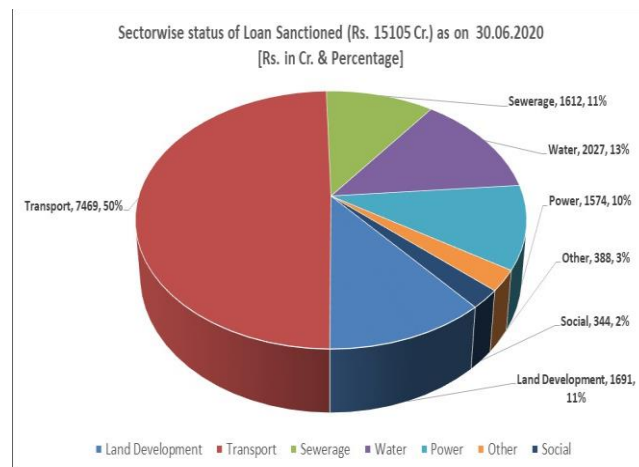


Figure 2



6(iv) Among the **360** projects financed by the Board, **265** projects have been reported completed and **95** are at various stages of implementation. State-wise analysis of **95** ongoing projects is as under:-

Agenda	Status	Haryana	Rajasthan	Uttar Pradesh	Delhi	CMA Jaipur	CMA Gwalior	Total
6.1	Within the scheduled date of completion	9			1			10
6.2	Completion Certificate received	1		3				4
6.3	Delayed projects where time extension has been sought	10	29	2		6		47
6.4	Delayed projects, where time extension has not been sought/CC & final UC has not been provided/CC & UC received but certain clarification are awaited	11	17	1		2	2	33
6.5	Project for loan cancellation				1			1
	Total	31	46	6	2	8	2	95



Agenda Item No. 6.1: Project-wise information of projects within the scheduled date of completion

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Haryana								
1.	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	Sewerage	PHED	14-11-17	Nov-20	8.26	6.19	1.86	No request for loan release has been received from the IA.
2.	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for	Sewerage	PHED	14-11-17	Nov-20	13.66	10.24	3.07	IA has informed vide letter dated 13.6.19 that the department is in process to float the tenders



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Balance approved colonies as well as taping of drains of Sohna town								through e-procurement portal developed by NIC. The tenders will be floated accordingly on the new e-procurement portal of NIC.
3.	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water	Sewerage	PHED	14-11-17	Nov-20	9.28	6.96	2.09	No request for loan release has been received from the IA.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	stabilization pond complete in all respect at Beri								
4.	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	Transport	PWD (B&R)	07-06-19	Jun-21	200.00	150.00	75.00	Released Rs. 75 Cr. on the project. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
5.	Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District	Transport	PWD (B&R)	16-03-20	31-12-21	32.51	24.38	14.63	HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
6.	Widening and Strengthening with reconstruction of Punhana Shikrawa road	Transport	PWD (B&R)	16-03-20	31-12-21	31.90	23.92	14.35	HSRDC vide letter dated 10.9.2020 has nominated a



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	from km. 0.00 to 9.83 in Nuh District								Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
7.	Widening and strengthening with reconstruction on Punhana Kot Road from km. 0.00 to 11.30 in Nuh district	Transport	PWD (B&R)	16-03-20	31-12-21	42.88	32.16	19.30	HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
8.	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 laning/raising/C C pavement/strengthening in Palwal and Nuh district (length 22.400 km)	Transport	PWD (B&R)	16-03-20	31-12-21	73.81	55.36	22.14	HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									requested vide letter dated 27.8.2020.
9.	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	Transport	PWD (B&R)	16-03-20	30-06-22	73.06	54.79	21.91	HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
	Delhi								



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
10.	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	Other	EDMC	30-12-13	Jan-17/ 21-03-21	101.65	76.24	20.00	IA has informed that work at site is going on in full swing and work to the tune of Rs. 45 Cr. has already been completed at site. IA has requested for release of Rs. 40 Cr. which shall be considered upon receipt of suitable bank guarantee.

6.1.1 The status is submitted for information and approval of the Group.



Agenda Item No. 6.2: Project-wise information of projects where Completion Certificate has been received

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Haryana								
1.	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	Sewerage	PHED	31-10-07	Oct-10/Mar-12/ Aug-13/ Sep-14/Dec-15/Jun-16/Mar-17	8.70	6.53	5.22	Reported completed, CC received. IA has informed that no more funds will be required.
	Uttar Pradesh								
2.	Construction of 20 MLD Sewage Treatment Plant and Pumping Station at Ecotech-III, Greater Noida (under KfW line of credit)	Sewerage	GNIDA	07-08-13 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project)	Oct-15 (Dec-18)	28.15	21.10	17.70	The project is completed. IA had submitted the UC and CC.



				i.e. Dec-16.)					
3.	Construction of 15 MLD Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida (under KfW line of credit)	Sewerage	GNIDA	07-08-13 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Dec-16.)	Oct-15 (Dec-18)	21.17	15.87	14.36	The project is completed. IA had submitted the UC and CC.
4.	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	Transport	GDA	19-01-16	Apr-17/ 17-12-17	1147.60	700.00	700.00	IA has submitted the UC & CC and project has reportedly been completed on 29.03.2018.

6.2.1 The status is submitted for approval of the Group.



Agenda Item No. 6.3: Project-wise information of delayed projects where time extension has been sought

(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Haryana									
1.	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonipat district	Sewer age	PHED	14-11-17	Nov-19	Nov-21	5.64	4.08	1.23	IA has informed vide letter dated 24.8.20 that the tender for the said work were reinvited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted. Further, the amendment in the sample DNIT for upgradation of STP is in process and the tenders will be invited after the amendment of the sample DNIT. Therefore, the time extension is required for execution of the said project upto November, 2021.
2.	Providing renovation of existing 4.5 MLD STP based on MBBR technology	Sewer age	PHED	14-11-17	Nov-19	Nov-21	4.54	3.26	0.98	IA has informed vide letter dated 24.8.20 that the tender for the said work were reinvited several times but no agency participated in the tendering process. Therefore, the work cannot



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district									be allotted. Further, the amendment in the sample DNIT for upgradation of STP is in process and the tenders will be invited after the amendment of the sample DNIT. Therefore, the time extension is required for execution of the said project upto November, 2021.
3.	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	Sewer age	PHED	14-11-17	Nov-19	Nov-21	7.14	5.19	1.56	IA has informed vide letter dated 24.8.20 that the tender for the said work were reinvited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted. Further, the amendment in the sample DNIT for upgradation of STP is in process and the tenders will be invited after the amendment of the sample DNIT. Therefore, the time extension is required for execution of the said project upto November, 2021.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
4.	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively along with some balance pipeline laying, Jhajjar town	Sewer age	PHED	14-11-17	Nov-19	Nov-21	11.00	7.91	2.37	IA has informed vide letter dated 24.8.20 that the tender for the said work were reinvited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted. Further, the amendment in the sample DNIT for upgradation of STP is in process and the tenders will be invited after the amendment of the sample DNIT. Therefore, the time extension is required for execution of the said project upto November, 2021.
5.	Sewerage network in left out colonies & newly approved	Sewer age	PHED	14-11-17	May-19/ 31-Mar-20	Dec-20	4.66	3.50	1.05	The work is at completion stage and only approx. 1200 metre balance sewer line is to be laid. But due to outbreak of Covid 19 pandemic, the work could not



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district									be completed as the labour was not available. Extension sought upto December, 2020 for completing the balance works and for clearing the pending liabilities.
6.	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary	Sewer age	PHED	14-11-17	May-19/ 30-Nov-20	Nov-21	7.93	5.95	1.78	IA has informed vide letter dated 24.8.20 that the tender for the said work were reinvited several times but no agency participated in the tendering process. Therefore, the work cannot be allotted. Further, the amendment in the sample DNIT for upgradation of STP is in process and the tenders will be invited after the amendment of the sample DNIT. Therefore, the time extension is required for execution of the said project upto November, 2021.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	treatment in Sampla town in Rohtak district									
7.	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	Transport	PWD (B&R)	14-11-17	Nov-19	Jul-21	47.78	23.41	12.45	IA vide letter dt. 21-9-20 requested for extension in time upto 31.7.2021 citing reasons as (i) due to non-shifting of 66 KV HT line by Railway. An amount of Rs. 3.22 Cr. was deposited with Railways in Sep-18, but the shifting is yet to be done.
8.	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in	Transport	PWD (B&R)	14-11-17	Nov-19	Jul-21	48.88	22.06	19.98	IA vide letter dt. 21-9-20 requested for extension in time upto 31.7.2021 citing reasons as (i) due to non-shifting of 66 KV HT line by Railway. An amount of Rs. 2.33 Cr. was deposited with Railways in Sep-18, but the shifting is yet to be done. (ii) additional land is required for construction of one leg of 3



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Palwal District									legged ROB. The process of land purchase is in progress.
9.	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village upto Sonapat District Boundary), Sonipat	Transport	PWD (B&R)	14-11-17	Nov-19	Feb-21	101.81	76.36	30.54	IA vide letter dt. 21-9-20 requested for extension in time upto 28.2.2021 on account of ban on construction activities imposed by NGT and delay due to Covid 19.
10.	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and	Transport	PWD (B&R)	14-11-17	Nov-19	Jun-21	176.00	132.00	52.80	IA vide letter dt. 21-9-20 requested for extension in time upto 18.6.2021 citing reasons as (i) due to delay in receiving work front, (ii) due to non-approval of revised GAD by railway authorities, (iii) due to shifting of existing



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Rewari Mohinderghar Road including 3 no. ROBs (Proposed Bye-pass), Rewari									water supply line/IOCL line, (iv) due to pollution and ban imposed by the NGT on construction work in NCR.
	Rajasthan									
11.	Alwar Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	10-10-2013 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Mar-16.)	Nov-16/(Mar-19)/31-07-2019	31-12-20	174.86	131.14	94.72	It was reported earlier that the project is in the finishing stage i.e. (98% of physical work is complete). The IA has recently informed vide letter dt. 21-9-20 that still minor works are remaining to be completed. It is imperative to mention that the project is delayed and the matter of slow progress has been taken up with Principal Secretary to Govt. of Rajasthan and Chief Secretary, Govt. of



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
										Rajasthan. Extension sought upto 31-12-20.
12.	Tijara Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	10-10-2013 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Mar-16)	Nov-16 (Mar-19)/30-09-2019	31-12-21	16.46	12.35	9.19	IA has informed that work has been rescind from the contractor i.e. M/s Deem Construction Co. Jaipur. New tender process is in progress for remaining works. Extension sought upto 31-12-21.
13.	Rajgarh Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	10-10-2013 (In the 54th PSMG-I Meeting it was decided to treat date of	Nov-16 (Mar-19)/30-09-2019	31-12-20	20.24	15.18	10.96	It was reported earlier that the physical progress is about 97%. The matter of slow progress has been taken up with Principal Secretary to Govt. of Rajasthan and Chief Secretary, Govt. of



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
				award as date of start of the project i.e. Mar-16.)						Rajasthan. Still minor works are remaining to be completed. Extension sought upto 31-12-20.
14.	Behror Water Supply Upgradation Project (under KfW line of credit)	Water Supply	PHED Rajasthan	10-10-2013 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Mar-16)	Nov-16 (Mar-19)/30-09-2019	31-12-21	26.02	19.51	14.49	IA has informed that work has been rescind from the contractor i.e. M/s Deem Construction Co. Jaipur. New tender process is in progress for remaining works. Extension sought upto 31-12-21.
15.	Bhiwadi Water Supply Improvement	Water Supply	PHED Rajasthan	10-10-2013 (In the 54th PSMG-I	Nov-16 (Mar-19)/30-09-2019	31-03-21	40.69	30.52	30.52	IA has informed that revised A&F submitted to Government for approval. One OHSR got collapsed



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Project (under KfW line of credit)			Meeting it was decided to treat date of award as date of start of the project i.e. Mar-16)						under this project. The project is delayed. Extension sought upto 31-3-21.
16.	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	22.78	17.08	15.37	The project progress is 33.90%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought. Released 2nd loan instalment on 8-9-20.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	16/400 (MDR-206)									
17.	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	15.44	11.58	10.42	The project progress is 23.42%. Work is delayed due to utility shifting / encroachment / court case/ partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought. Released 2nd instalment of loan on 8-9-20.
18.	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	13.51	10.13	9.12	The project progress is 20.83%. Work is delayed due to utility shifting / encroachment / court case/ partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
19.	Upgradation , Strengthening and development work of Harsoli-Ramnagar-Mirka-Baskripalnagar - Kishangarhbas- Mothuka-Thanaghauda- Mubarikpur road	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	56.48	42.36	38.13	The project progress is 97.73%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
20.	Padisal – Jagta Basai-Ratta Khurd-Balan Basai-Shyamka-Ismailpur-Ganj-Kishangarhbas road	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	25.68	19.26	5.78	The project progress is 75.42%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020 / Forest Land Diversion



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
										proposal under process at Zonal HQ Forest Lucknow in 5.9 km length etc. Extension Sought.
21.	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	34.59	25.94	7.78	The project progress is 84%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought. Disbursement of 2nd loan instalment is under process.
22.	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via Madanpuri	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	17.62	13.21	11.88	The project progress is 98.67%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Bhajeet Nangla Charan									
23.	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemla khurd)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	8.45	6.33	5.70	The project progress is 91.43%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
24.	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	15.88	11.91	10.72	The project progress is 91.75%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought. Released 2nd loan installment on 8-9-20.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
25.	Upgradation, Strengthening and development work of Vijay Mandir Alwar to Ghatla-Padisaal & Harsoli road via Khairthal road.	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	42.42	31.81	28.63	The project progress is 91.75%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
26.	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	18.31	13.73	12.36	The project progress is 91.67%. Work is delayed due to partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
27.	Upgradation, Strengthening and development work of Goth	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	14.87	11.15	10.04	The project progress is 96.19%. Work is delayed due to encroachment in Neemla village/ partially stopping of all works by EPCA, NGT



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Ki Chowki Bigota Road Km o/o to 21/0									within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
28.	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	5.74	4.30	3.87	The project progress is 93.33%. Work is delayed due to encroachment in village Karoth / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
29.	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	15.87	11.90	10.71	The project progress is 85.83%. Work is delayed due to encroachment in village Kalwadi/ partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought. Released 2nd loan installment on 8-9-20.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
30.	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	29.7	22.27	20.04	The project progress is 95%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
31.	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	41.16	30.87	27.78	The project progress is 96.26%. Work is delayed due to encroachment in village Laxmangarh/ partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	(including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali-Maujpur - Laxmangarh -Khudiyana Bareda Kathumar Section									
32.	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	14.21	10.65	9.59	The project progress is 98.80%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	(Laxmangarh - Jaluki - Govindgarh Section)									
33.	Upgradation strengthening and Development work on Harsoli-Bibirani-Kotkasim-Budhibawal-Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	23.99	17.99	16.19	The project progress is 71.25%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
34.	Upgradation, Strengthening and development work of Kotkasim	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	48.33	36.24	32.61	The project progress is 80.53%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget /



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0									Covid19 lockdown period from March to May 2020, etc. Extension Sought.
35.	Upgradation, Strengthening and development work of Alipur - Khedi-Khanpur Dagrani - Pur-Nimlaka-Kalgaon-Hingwaheda -Tizara-Firozpur - Jhirka road	Transport	PWD, Rajasthan	14-11-17	Nov-19	31-12-20	34	25.50	7.65	The project progress is 32.29%. Work is delayed due to utility shifting / encroachment / court case / partially stopping of all works by EPCA, NGT within the NCR region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
36.	Upgradation Strengthening & Development & Re-Construction	Transport	PWD, Rajasthan	14-11-17	Nov-2019/31-05-2020	31-12-20	13.96	10.47	9.42	The project progress is 93.33%. Work is delayed due to utility shifting / encroachment / partially stopping of all works by EPCA, NGT within the NCR



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	work on Tapukara to Milakpur Km 0/0 to 7/500									region / scarcity of budget / Covid19 lockdown period from March to May 2020, etc. Extension Sought.
37.	Reorganization of Urban Water Supply Scheme Khairthal , Alwar District from PHED, Rajasthan	Water Supply	PHED Rajasthan	14-11-17	Mar-20	31-12-21	36.26	27.19	14.00	IA has requested for extension in time up to 31.12.2021 citing reason 'due to slow progress of M/s Deem Construction Co., Jaipur, notices issued to firm'. Now work is in progress.
38.	Reorganization of Urban Water Supply Scheme Kishangarh Bas , Alwar District from PHED, Rajasthan	Water Supply	PHED Rajasthan	14-11-17	Mar-20	30-11-20	21.06	15.78	7.00	IA has requested for extension in time up to 30.11.2020 and informed that firm completed all works and completion certificate is to be issued.
39.	New transmission projects in Rajasthan	Power	RRVP N LTD.	07-06-19	Jun-20	31-03-21	43.70	32.78	13.11	The project was scheduled for completion on Jun-20. However, IA vide letter dt. 4-9-20 requested for extension



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	Sub Region of NCR-New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District									in time upto 31-3-21 on the ground of nationwide lockdown.
	Uttar Pradesh									
40.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	Water	GNID A	07-08-2013 (In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project	Oct 15 (Feb 18) / 01-10-2018	30-04-21	183.19	137.39	83.00	Project is delayed. The project has been funded through KfW line of credit.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	(under KfW line of credit)			i.e. Feb-16)						
41.	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works (under KfW line of credit)	Water	GNID A	07-08-2013 ('In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Dec-16)	Oct-15 (Dec-18)	30-04-21	121.48	87.16	87.16	Project is delayed. The project has been funded through KfW line of credit.
	CMA - Jaipur									
42.	Construction of 6 lane ROB with Limited Height Subway	Transport	JDA	21-01-17	Feb-19/30-11-2019	31-12-20	65.00	21.97	21.97	IA vide email dated 22.9.2020 reported that ROB- Completed on 31.07.2020. Request made to GoR for inauguration, L.H.S - 50% (for rest



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
	(LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur									permission awaited from Railway since Feb.2020) and requested for extension in time citing reasons that (i) Land was made available in piece-meal manner till January 2020 (ii) Delayed approvals from Railway (iii) Ban on Mining of River sand in Rajasthan by Hon'ble Supreme Court since 16.11.2017 (iv) Due to COVID-19 pandemic.
43.	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBB J Bank to Ambabari T-Junction, Jaipur	Transport	JDA	21-01-17	Mar-21	Mar-22	166.73	118.87	0.00	IA vide email dated 22.9.2020 reported physical progress of 42% and requested for extension in time citing reasons that (i) Land acquisition (ii) Due to COVID-19 pandemic (iii) Limited working time due to traffic.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Revised Date of Completion Sought	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10	11
44.	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	Transport	JDA	21-01-17	Dec-18/31-12-2019	31-12-20	92.00	48.92	48.92	IA vide email dated 22.9.2020 reported physical progress of 77% and requested for extension in time citing reasons that (i) ban on sand mining (ii) Delay in shifting of LC gate by NWR and other railway approvals regarding drawing and design.
45.	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	Transport	JDA	21-01-17	Mar-19/31-12-2019	Dec-20	48.30	27.38	27.38	IA vide email dated 22.9.2020 reported physical progress of 70% and requested for extension in time citing reasons that (i) Land acquisition (ii) Ban on sand mining (iii) Delay in shifting of LC gate by NWR.
46.	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar	Transport	JDA	21-01-17	Jun-18/31-03-2020	31-12-20	42.00	31.50	31.50	IA vide email dated 22.9.2020 reported physical progress of 83% and requested for extension in time citing reasons that (i) due to COVID-19 pandemic (ii) ban on Mining of River sand in Rajasthan by Hon'ble



(Rs. in Cr.)

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1	2	3	4	5	6	7	8	9	10	11
	Railway Line, Jaipur									Supreme Court (iii) Unavailability of land.
47.	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	Transport	JDA	21-01-17	Dec-19	30-06-21	225.00	168.75	150.00	IA vide email dated 22.9.2020 reported that Substructure Complete. Superstructure 75% complete. Approaches 75% complete. Railway portion composite steel girder under fabrication and requested for extension in time citing reasons that (i) Services in project alignment (ii) Non availability of traffic diversion (iii) Limited working time due to traffic (iv) Delay in approval from railways (v) COVID-19 pandemic

6.3.1 The Group may approve the requested extensions for the projects directing the respective Implementing Agency to complete the pending works within the sought extensions and take necessary steps to avoid such delays in the projects. All projects which have sought extension in time should ensure timely completion of the project within the extended timeline.



Agenda Item No. 6.4: Project-wise information of delayed projects, where time extension has not been sought/CC & final UC has not been provided/CC & UC received but certain clarification are awaited

(Rs. in Cr.)

S. No	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Haryana								
1.	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	Transport	PWD (B&R)	11-12-12	Dec-2014/01-03-2016	24.10	13.76	10.88	The project is reportedly completed. However, the matter for correct submission of CC & UC has repeatedly been taken up with the HSRDC/Haryana as latest as 30.9.2019. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									NCRPB as requested vide letter dated 27.8.2020.
2.	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	Transport	PWD (B&R)	11-12-12	Dec-2014/'Dec-15/ Mar - 17/Mar-18/July 2018	40.37	16.42	13.21	It is informed that the ROB has already been inaugurated by the CM, Haryana on 16.06.2018; The project is not declared completed as the work of construction of service road/stair case could not be get completed due to litigation and Municipal corporation issues. HSRDC vide letter dated 10.9.2020 has nominated a



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
3.	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	Transport	PWD (B&R)	21-05-2015 (The project was initially approved in 51st PSMG-I held on 30-12-13)	Jun-2017/18-03-2018	27.66	20.75	16.30	Project reported as completed. CC & UC awaited. Project revised due to land issues. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
4.	Four Lanning of Jhajjar - Farukhnagar Road in Jhajjar /Gurgaon Districts (Phase-I)	Transport	PWD (B&R)	19-01-2016 (The project was initially approved in 51st PSMG-I held on 30-12-13).	Aug-17	115.11	86.33	59.53	Project is reported as completed. The IA had submitted a CC & UC but the same were missing some essentially required information. The matter was informed to the IA and in response IA has submitted the revised UC & CC vide letter dt. 11.10.2019. However, there is again mismatch of figures as



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									reported in CC and the UC. The matter was discussed with the HSRDC representative and informed him about the discrepancies in the documents with a request to omit such mistakes. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									letter dated 27.8.2020.
5.	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	Transport	PWD (B&R)	21-05-2015 (The project was initially approved in 51st PSMG-I held on 30-12-13)	Jun-2017/01-11-2018	83.53	62.65	28.26	The IA has recently submitted the UC for the said package of roads (comprising 3 roads), however, during preliminary examination, it has been observed that the reported details are vague and not clearly suggest exactly which road of the package has got dropped and which has exactly got implemented on ground. HSRDC vide letter dated



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
6.	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	Transport	PWD (B&R)	19-01-16	Feb-2018/'Aug-18/Jun-19	56.04	23.15	19.26	Project has not been fully completed as the land acquisition is required for the service lane as well as stair case. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
7.	Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	Transport	PWD (B&R)	19-01-16	Feb-2018/01-08-2018	32.58	11.18	9.47	The project is reported as completed. IA has submitted the CC and UC mentioning the combined expenditure details for LC 54 & 55. The agency has been requested to bifurcate the expenditure on both these projects separately with a request to



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									submit the revised CC & UC. Agency has again submitted the interim UC instead of final UC. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
8.	Construction of 2 lane ROB at LC No. 55 on Jind Panipat	Transport	PWD (B&R)	19-01-16	Feb-2018/01-08-2018	29.46	11.29	9.52	The project is reported as completed. IA has submitted the CC and UC



(Rs. in Cr.)

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1	2	3	4	5	6	7	8	9	10
	Section Location 67/10-11 over road on Panipat Kabri road in Panipat district								mentioning the combined expenditure details for LC 54 & 55. The agency has been requested to bifurcate the expenditure on both these projects separately with a request to submit the revised CC & UC. Agency has again submitted the interim UC instead of final UC. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
9.	Construction of additional 2 lane ROB at LC no. 3 on Hisar Sadalpur Railway line crossing old DHS at RD 164.60 at Dabra Chowk, Hisar	Transport	PWD (B&R)	19-01-16	Feb-2018/01-07-2018	74.67	56.00	22.40	CC & UC received vide letter dated 01.07.2019, but the same were missing the details of the assets and the details pertaining to the refund which got created due to the completion cost much lower than the envisaged. The matter was duly taken up vide letter dated 30.8.19 and then subsequently in



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
									the review meeting held with HSRDC on 30.09.2019. The matter has again be re-raised with IA vide letter dated 3.6.2020. HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
10.	Construction of Elevated Road on	Transport	PWD (B&R)	19-01-16	Feb-2018/01-09-2018	152.83	114.62	45.85	The project is reported as completed.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"								HSRDC vide letter dated 10.9.2020 has nominated a Nodal Officer (Shri Jagvir Singh Kajla, DGM-I) for the purpose of fulfilling the documentary requirement of NCRPB as requested vide letter dated 27.8.2020.
11.	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of	Power	UHBVN	14-11-17	Sep-18	19.74	5.93	4.15	Final instalment will be released on receipt of the final UC / CC.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Haryana (under IPDS) by UHBVN								
	Rajasthan								
12.	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha-Sheopur KhanpurAhir JatBhagola Alipur Road Km 0/0 to 36/500	Transport	PWD, Rajasthan	14-11-17	Nov-19	49.3	36.97	33.27	Work completed. UC & CC awaited.
13.	Upgradation Strengthening & Development work on Various Road in Alwar City	Transport	PWD, Rajasthan	14-11-17	Nov-19	34.6	25.95	23.36	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
14.	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	Transport	PWD, Rajasthan	14-11-17	Nov-19	31.42	23.56	21.20	Work completed. UC & CC awaited.
15.	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	Transport	PWD, Rajasthan	14-11-17	Nov-19	8.12	6.09	5.48	Work completed. UC & CC awaited.
16.	Strengthening and widening from 5.50	Transport	PWD, Rajasthan	14-11-17	Nov-19	10.61	7.95	7.16	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A								
17.	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	Transport	PWD, Rajasthan	14-11-17	Nov-19	18.88	14.16	12.74	Work completed. UC & CC awaited.
18.	Upgradation, Strengthening and development work of Ghat	Transport	PWD, Rajasthan	14-11-17	Nov-19	14.87	11.15	10.04	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	to Rajpur Bada Via Devti Km 0/0 to 10/800								
19.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	Transport	PWD, Rajasthan	14-11-17	Nov-19	5.3	3.97	1.19	Work completed. UC & CC awaited. Disbursement of second loan instalment is under process.
20.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	Transport	PWD, Rajasthan	14-11-17	Nov-19	3.54	2.65	2.39	Work completed. UC & CC awaited.
21.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-	Transport	PWD, Rajasthan	14-11-17	Nov-19	6.12	4.59	4.13	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	29A to Thana)								
22.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	Transport	PWD, Rajasthan	14-11-17	Nov-19	6.17	4.62	1.39	Work completed. UC & CC awaited. Disbursement of second loan instalment is under process.
23.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	Transport	PWD, Rajasthan	14-11-17	Nov-19	5.84	4.38	3.94	Work completed. UC & CC awaited.
24.	Strengthening , widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	Transport	PWD, Rajasthan	14-11-17	Nov-19	2.83	2.12	1.91	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
25.	Strengthening , widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	Transport	PWD, Rajasthan	14-11-17	Nov-19	2.83	2.12	1.91	Work completed. UC & CC awaited.
26.	Strengthening , widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	Transport	PWD, Rajasthan	14-11-17	Nov-19	13.3	9.97	8.97	Work completed. UC & CC awaited.
27.	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	Transport	PWD, Rajasthan	14-11-17	Nov-19	69.09	51.81	46.62	Work completed. UC & CC awaited.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
28.	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	Transport	PWD, Rajasthan	14-11-17	Nov-19	28.87	21.65	19.49	Work completed. UC & CC awaited.
	Uttar Pradesh								
29.	Project of Metro connection between Noida and Greater Noida (29.707 km)	Transport	NMRC	19-01-16	Apr-2018/ 01-03-2019	5503.00	1587.00	1430.00	The project has been inaugurated but some component under the project is yet to be completed. It is informed that the IA has not sought the balance loan amount available out of their loan sanction as per their commitment.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	CMA Gwalior								
30.	Infrastructure Development of Residential Schemes in SADA, Gwalior	LD	SADA, Gwalior	Nov-09	Dec-11/ Jun-14/ Sep-15	76.07	42.05	31.54	Reported foreclosed indicating no more loan required. Balance work to be taken up from own sources. UC & CC not received from IA.
31.	Development of Water Supply Scheme for Gwalior City	WS	Gwalior Municipal Corporation (GMC)	July-18	Oct-21	398.45	298.84	0.00	Till date, IA has not completed the loan documentation process in this regard, a latest DO letter dated 18.02.2020 was sent to Chief Secretary, Govt. of MP requesting to look into the matter.



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	CMA Jaipur								
32.	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	Sewerage & Drainage	JDA	21-01-17	Dec-18/ 09-Oct-19	1582.06	1098.00	1059.00	IA had informed that some parts under the project are under litigation. Further, there were certain point-wise remarks / observations conveyed by NCRPB vide letter dt. 21-4-20 regarding the compliance status report submitted by JDA. Subsequently, a DO letter dt. 1-7-20 was again sent. However, the replies are still awaited.
33.	Construction of RUB on Jaipur-Sikar	Transport	JDA	21-01-17	Dec-18	12.00	9.00	9.00	Project has reportedly been completed and



(Rs. in Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original/ Revised Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Status/ Progress
1	2	3	4	5	6	7	8	9	10
	Railway Line near Bridge No.107 to connect Anand lok and Swapan Lok JDA Schemes, Jaipur								inaugurated and also opened for traffic. Hard copy of the UC and CC has been requested along with the geo-tagged photographs.

Proposal for consideration of the Group

- i) Agencies need to adhere the project completion schedules. The Board should be kept apprised with regard to the delays and the reasons thereof.
- ii) Agencies which foresee delays in project completion/already lapsed the stipulate completion date need to make the necessary extension request with appropriate justification.
- iii) The respective agencies need to expedite submission of the completion certificates for the projects which have reportedly been completed and along with the final Utilization Certificate and geo-tagged photographs.
- iv) For the projects that have been reported completed and CC & UC along with geo-tagged photographs have been submitted but are missing some essentially required information, IA should expedite its submission.
- v) Agencies are directed to make the timely repayments of loan in order to avail rebate on the rate of interest as stipulated in the terms & conditions of the loan agreement.



Agenda 6.5: Project for loan cancellation

(Rs. In Cr.)

S. No.	Name of the Project	Type of project	Implementing Agency	PSMG Date of approval	Original Date of completion	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till date)	Remarks
	1	2	3	4	5	6	7	8	9
	Delhi								
1.	Procurement of Additional Rolling Stock to mitigate over crowding	Transport	DMRC	07-06-19	31.03.2024	365.00	274.00	0.00	DMRC vide letter dt. 17.7.2020 has informed that as post Covid 19 ridership is expected to be much lower and therefore the loan sanctioned to DMRC is no longer required.

6.5.1 Proposal for consideration of the Group: The Group is requested to approve the cancellation of the loan for the above project proposal as requested by DMRC.



Agenda Item No. 7: Revised formats for Utilization Certificate & Completion Certificate

Utilization Certificate (UC) is a document to assess the eligibility of the release of next installment on the project and Completion Certificate (CC) is required to treat the project as completed.

Over a period of time it has been observed that the existing formats of UC and CC needs some revisions to facilitate the implementing agency for correct submission of the financial reporting along with other submissions.

Accordingly, the formats of UC and CC have been revised circulated among all NCR Planning & Monitoring Cells and respective Implementing Agencies.

The UC & CC formats are placed at **Appendix-I and Appendix-II** for information of the Group.

