

National Capital Region Planning Board

Minutes of the 55th Meeting of the Project Sanctioning & Monitoring Group – I of the NCR Planning Board

The 55th Meeting of the Project Sanctioning & Monitoring Group–I (PSMG-I) was held at 3.00 PM on 14.11.2017 under the Chairmanship of Secretary, Ministry of Housing and Urban Affairs (HUA), Govt. of India at Nirman Bhawan, New Delhi. The list of the participants is enclosed as Annexure-I.

Welcoming the participants, Member Secretary initiated the discussion with the permission of the chair.

Agenda Item No. 1: Confirmation of the Minutes of the 54th Meeting of the PSMG-I held on 27.01.2017.

The Minutes were confirmed.

Agenda Item No. 2: ATR of 54th PSMG-I Meeting decisions.

Action Taken Report on the decisions of the 54th PSMG-I meeting held on 27.01.2017 was discussed at length.

- i. The Group was updated that reimbursement of commitment charges by GNCT of Delhi is still pending despite several requests from the level of Member Secretary, NCRPB, Secretary (HUA) and assurance by the representatives of GNCT of Delhi in the last meeting.

Representing GNCT of Delhi, Special Secretary, PWD informed that the matter will be looked into and commitment charges shall be paid in a months' time.

The Group noted the status.

- ii. (a) Regarding the Manesar Water Supply project from HSIIDC wherein physical progress was still awaited despite loan releases in March 2016, representative from HSIIDC explained the reasons for delay and asked for 3 months extension period. It was informed that since the existing site is under commercial zone, so it needs to be changed. An 80 acre site which is 06 kms ahead of the existing site has been identified as new project site but the approval on the same is still awaited from the respective competent authority in the Govt. of Haryana (GoH). The group noted that project site needs to be changed, which is yet to be finalized and will also result in the change of scope of work, hence, it will be a time taking exercise. Therefore, in order to avoid interest burden on Implementing Agency, it was decided with the consensus of the representatives of the Implementing Agency that the Implementing Agency may repay the principal outstanding loan amount along with the due interest to NCRPB in lump sum and HSIIDC may again approach NCRPB seeking financial assistance for the said project later with the revised DPR.

(b) For the delayed EDMC project – “Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC”, the Group was informed that EDMC has recently informed the Board that ‘work has been awarded in the month of October, 2017 and has sought extension in time up to the end of March, 2021’. The Chairman took serious view of delay in execution of works despite first installment having been released in September, 2014. The representative from EDMC confirmed that sincere efforts will be made to complete the project by the end of March, 2021.

The Group noted the status and approved the request of EDMC for extension in time upto March, 2021.

- iii. With respect to the status of new projects against which loans were approved in the last PSMG-I, the Group was informed that necessary sanction letters as well as applicable first and second installments were released for all projects except one road project i.e. “Construction of 3 lane RoB parallel to existing Jhotwara RoB from Panchayat Bhawan, Jaipur”, in which loan documents for drawl are awaited. Since no loan installment was released for this project, the Group decided not to cancel the sanction and the status may be reviewed after 3 months.
- iv. The status regarding “Monitoring of developments at site in the National Capital Region (NCR) through use of Remote Sensing and GIS technology”, was discussed and the Group was informed the following:
 - a. GoH has submitted a proposal titled “Change Detection, Monitoring and Enforcement of Development Activities by the Geo Spatial Technology in NCR Haryana Sub Region” requesting NCRPB for in-principal approval for funding/part funding.
 - b. The proposed project cost is Rs. 41.687 crore per annum.
 - c. The proposal is for entire Haryana sub-region, unlike for a district of NCR, as a pilot study, as directed by PSMG-1 in its 53rd Meeting held on 19.01.2016.
 - d. Proposal involves carrying out functions for monitoring of land use, as well as certain internal functions of GoH such as preparation of Plans, grant of NOC, Plan enforcement, action on illegal constructions etc.
 - e. NCRPB requested GoH on 24.08.2017 to revise the project proposal to be in line with the decision of the PSMG-1 dated 19.01.2016

After detailed discussion & deliberation in the matter, the Chairman stated that a pilot study may be carried out by the GoH for Gurugram and Faridabad districts, for a period of one year to monitor the development at site.

Director, Town and Country Planning Department, GoH mentioned that study may be funded on pro-rata basis for two districts.

The Group, therefore, approved the study, with a request to GoH to provide the revised cost estimates on pro- rata basis, for 02 districts.

- v. Matter related to the study for “Creation & Updation of Land use for Review of RP-2021 for NCR” was discussed in the meeting. The Group was apprised of the current status and requested for an extension of six months.

The Group noted the status and accepted the proposal to grant further extension of six (06) months.

Agenda Item No 3: Status Note on assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB.

The Group was updated on the status of the projects being implemented/under implementation through ADB & KfW line of credit.

- i. On a query of Chairman about the status of the ADB Projects implemented by HSRDC in which certain social safeguard issues were involved, Member Secretary informed that all due compliances have been made. The matter stands resolved.
- ii. Chairman enquired about availing further credit line from ADB. Member Secretary informed that NCRPB will apply for fresh credit line to ADB, if required.
- iii. Status of the KfW projects were also noted and extension for the project of GNIDA “*Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir (under KfW line of credit)*” upto June 2018 was granted by the Group at the request of the NCR Cell, Uttar Pradesh and GNIDA representative.

Agenda No.4: New Project Proposals submitted to NCRPB with Loan Requests

The Group was informed that NCRPB has received requests for sanction of financial assistance for 09 sewerage sector (PHED), 04 road/ROB projects (PWD (B&R/HSRDC) & a power sector project (UHBVN) from GoH;

38 road projects (PWD) & 02 water supply projects (PHED) have been received from the Govt. of Rajasthan.

Agenda Item No. 4.1: Four Sewerage projects primarily involving STP upgradation, from PHED Haryana

Agenda Item No. 4.1A: Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur in Sonipat district

Agenda Item No. 4.1B: Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhoda in Sonipat district

Agenda Item No. 4.1C: Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district

Agenda Item No. 4.1D: Upgradation of existing 5.5 MLD STP & 5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination at Kosli Road and Sampla road respectively alongwith some balance pipeline laying, Jhajjar

Additional Chief Secretary to GoH, PHED, informed the Group that in order to comply with the orders passed by Hon'ble NGT and with the revised discharge standards fixed by CPCB, there is an urgent need to upgrade these STPs. The upgradation is proposed by construction of additional structures such as Anoxic Tank, deep bed rapid gravity filters, installation of internal recirculation pumps, return activated sludge pumps and allied works, which are necessary for bringing the BOD down upto 10 mg/l. Accordingly, PHED Haryana has planned this upgradation and renovation of its existing Sewage Treatment Plants (STPs) in the various towns of Haryana.

Agenda Item No. 4.2: Five Sewerage projects from PHED, Haryana

Agenda Item No. 4.2A: Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district

Agenda Item No. 4.2B: Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district

Agenda Item No. 4.2 C: Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district

Agenda Item No. 4.2D: Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping of drains of Sohna town

Agenda Item No. 4.2E: Providing sewerage system in left out approved colonies of Beri town and construction of 3 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district

Additional Chief Secretary, GoH, PHED, further sought necessary financial assistance for the above mentioned projects also.

The Chairman enquired about the location of the STPs and assessment about the need of the projects. It was suggested that PHED may doubly check the basis for

consideration of raw sewerage characteristics as they vary for different towns as does the required treatment for the different raw sewerage characteristics. The agency should take note as to how the raw sewage will be dealt during the period of renovation / upgradation of the existing STPs. Further, the agency needs to be clear and ready with a plan as to how the treated effluent is planned to be discharged / utilized. In case of Jhajjar where small pipeline laying component is also involved, the agency should ensure that the design maintains the required self-cleansing velocity of the flow.

After detailed deliberations, the Group approved the total loan amount of **Rs.53.27 crore** for 09 projects (Agenda item no. 4.1 and 4.2) as per details given at **Annexure II**, which will be subject to GoH making suitable budgetary provisions in the Annual Budgets and also undertaking to complete the project as per approved DPR. Any cost increase over and above the current estimates, shall be borne by the agency from its own sources and all efforts to complete the project be ensured accordingly.

The loan will be disbursed in three installments. The second installment will be released by the NCRPB on receipt of utilization report and on-site verification of expenditure and progress made. The loan will carry an interest rate as applicable on the date of disbursement. The present rate is 7% p.a. A rebate of 0.25 % will be available in the form of reduction of interest rate for the timely repayment of loan installment (principal +interest) strictly as per repayment schedule. The principal along with interest is to be repaid in 15 years with a moratorium period of 03 years for principal.

The project completion time will be 24 months from date of loan sanction for projects in Ganaur, Kharkhoda, Samalkha and Jhajjar.

The project completion time for projects in Hodal and Sampla shall be 30 months and for projects in Beri, Kalanaur and Sohna shall be 36months from the date of loan sanction.

Agenda Item No. 4.3: Strengthening of Sub-transmission and distribution network including metering in Jhajjar, Rohtak, Panipat & Sonipat Circles of Haryana (under IPDS) by UHBVN

Chief Accounts Officer from UHBVN confirmed that the project **Integrated Power Development Scheme (IPDS) has been** launched by Ministry of Power, Government of India. As per the funding mechanism of IPDS, 60%of the sanctioned cost is to be provided by GOI as grant, 10% as the DISCOMs contribution and balance 30% are to be raised by DISCOMs as loan.

The project has also been looked into from ESMS aspect and has been considered into E2 and S3 category.

The Group approved the loan amount of **Rs. 5.93 crore** as per details given at **Annexure II**. Any cost increase over and above the current estimates, shall be borne bythe agency from its own sources and all efforts to complete the project be ensured accordingly. UHBVN will take all necessary steps to follow the social,

environmental and wildlife issue requirements as per applicable laws of state and central government.

The loan will carry interest rate as applicable on the date of release of loan installment. The present rate is 7.50% p.a. with eligible incentives. The principal along with interest is to be repaid in 10 years with a moratorium period of 2 years for principal. The project is to be completed in 1 year. The loan will be subject to furnishing of adequate security by UHBVN.

Agenda Item No. 4.4: ROB projects

4.4.A: Construction of Two lane ROB at Level X-ing No 564, of Mumbai Delhi Rail Line on Palwal Hassanpur road in Palwal Distt..

4.4.B: Construction of Two lane ROB at Level X-ing No561, of Mumbai Delhi Rail Line on Bamnikhera Hassanpur road in Palwal Distt.

The Additional Chief Secretary, PWD (B&R), Haryana, informed that the built up area of the town has extended up to the above mentioned level crossing and the traffic volume is very heavy due to the location of the level crossings within the town. Keeping in view the mixed traffic and severe difficulty encountered by people in these locations and assessing the TVUs much more than the mandatory minimum 01 lakh TVUs necessary to have an ROB/RUB, it has been decided by the GoH as well as Railways authorities to construct 02 Road Over Bridges (ROBs) on cost sharing basis at the respective level crossings.

The Additional Chief Secretary, PWD (B&R) Haryana was informed that in case of RoBs, wherein the project is approved by Railway authorities and the project cost shared, NCRPB considers the Railway approved estimated cost and cost sharing and provides for loan on the agency share. Accordingly, the loan for the RoB LC 564, & LC 561 have been arrived at, based on the PWD(B&R) share in the available Railway approved estimated cost and sharing amounts. The requisite details regarding Project cost, approvals etc. have been provided by the GoH duly vetted/sanctioned by the Railway authorities.

The loan amounts for the projects scheduled to be released in subsequent financial year as per project eligibility, will carry interest rate as applicable on the date of release of loan installment. The principal amount along with interest is to be repaid in 10 years with a moratorium period of 2 years.

The Group sanctioned respective loan amounts (details given at **Annexure II**) as indicated below:

- Loan amount of **Rs. 23.41 crore** for the project of “Construction of Two lane ROB at Level X-ing No 564, of Mumbai Delhi Rail Line on Palwal Hassanpur road in Palwal Distt.”;
- Loan amount of **Rs. 22.06 crore** for the project of “Construction of Two lane ROB at Level X-ing No 561, of Mumbai Delhi Rail Line on Bamnikhera Hassanpur road in Palwal Distt.”

The target date of completion of project shall be two years from issue of loan sanction letter. The loan will be subject to GoH making suitable budgetary provisions in the Annual Budgets and also undertaking to complete the project as per approved DPR. Any cost increase over and above the current estimates, shall be borne by the agency from its own sources and all efforts to complete the project be ensured accordingly.

In addition, the loan release for each of the project shall be subject to following, as applicable:-

- Land should be in possession of PWD B&R, Govt of Haryana/HSRDC as per the land records, as applicable.
- Revised administrative approvals from GoH on the proposed and Railway approved cost against which loans have been sanctioned, is to be submitted.
- Forest clearances, if any.
- The Environment Management Plan (EMP) along with the relevant mitigation measures provided in the ESMS reports will be part of the bid document for implementation during the construction period.
- A Social Impact Assessment identifying all the number of project affected person (PAP) and assessing the impact for all the projects and based on the impacts R&R plan has to be duly abided and taken care of. If there is any increase in fund requirement on account of R&R then PWD(B&R), GoH will provide additional funds to implement R&R.

Agenda Item No. 4.5: Up-gradation of Existing Sonapat – Rathdhana –Narela Road from km 2.31 to 14.80 in Sonapat District including Design of Bridges and Cross Drainage Works (stretch from ITI chowk to Safiabab village up-to Sonapat District boundary)

Additional Chief Secretary, PWD (B&R), Haryana confirmed that the project proposal primarily involves widening and strengthening of the 13 km (approx.) road stretch from existing two lanes to four lanes with granular shoulder. The improvement proposal includes widening and strengthening of road to the desired configuration system including the provision of Geometric Improvements, Junction Improvements, Road Realignment, Cross Section/Widening Schedule, Design of Overlay and New Pavement, Surface and Pavement Drainage, Bridge and Culverts, Traffic control, safety measures, etc.

The Group approved a loan assistance of **Rs.76.36 crore** for the project as per details given at **Annexure II**.

The loan will carry an interest rate as applicable for basic infrastructure project on the date of release of installment. The principal along with interest is to be repaid in 10 years with a moratorium period of 2 years for principal. The project is to be completed in 2 years from date of issue of sanction letter. The loan will be subject to GoH making suitable budgetary provisions in the Annual Budgets and also undertaking to complete the project as per approved DPR. Any cost increase over and above the current estimates, shall be borne by the agency from its own sources and all efforts to complete the project be ensured accordingly. In addition the loan release shall be subject to:-

- Land should be in possession of PWDB&R, G/o Haryana/PWD (B&R) as per land records.
- MoEF & CC clearances, if any to be obtained by PWD (B&R) Govt. of Haryana
- The Environment Management Plan (EMP) along with the relevant mitigation measures provided in the ESMS reports will be part of the bid document for implementation during the construction period.

Agenda Item No. 4.6: Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari

Additional Chief Secretary, PWD (B&R), Haryana informed that the proposed bypass from Rewari Narnaul road to Rewari Jhajjar Road via Rewari Dadri Road and Rewari Mohindergarh road starts at Rewari Jhajjar Road(Km 0.00) and ends at Rewari Narnaul Road (Km 5.06). The project corridor is by-pass facility for the traffic of Rewari Jhajjar road, Rewari Dadri Road, Rewari Mohindergarh road and Rewari Narnaul Road. The scope of the project has been divided into two portions; one is Road Portion and the other is ROB Portion. The road portion includes 4-lane road to be constructed. The ROB portion includes construction of 3 ROB's. The total length of the road is 5.06 Kms.

The improvement proposal includes the provision of Geometric Improvements, Junction Improvements, Design of Overlay and New Pavement, Surface and Pavement Drainage, Bridge and Culverts, Traffic control and safety measures, and Miscellaneous.

The Group has approved a loan assistance of **Rs.132.00 crore** for the project as per details given at **Annexure II**.

The loan will carry an interest rate as applicable for basic infrastructure project on the date of release of installment. The principal along with interest is to be repaid in 10 years with a moratorium period of 2 years for principal. The project is to be completed in 2 years from date of issue of sanction letter. The loan will be subject to GoH making suitable budgetary provisions in the Annual Budgets and also undertaking to complete the project as per approved DPR. Any cost increase over and above, the current estimates, shall be borne by the agency from its own sources and all efforts to complete the project be ensured accordingly.

In addition the loan release shall be subject to:-

- Land should be in possession of PWDB&R, G/o Haryana/PWD (B&R) as per land records.
- MoEF clearances, if any to be obtained.
- The Environment Management Plan (EMP) along with the relevant mitigation measures provided in the ESMS reports will be part of the bid document for implementation during the construction period.

Agenda Item No. 4.7: Widening, Strengthening and Upgradation of various roads of Alwar District, Rajasthan

Principal Secretary, Public Works Department, Govt. of Rajasthan (GoR), informed that they have requested for loan assistance for Widening, Strengthening and Upgradation of 38 no. of roads of Alwar District having a total length of 629.67 kms. The composition of roads mainly include MDR, State Highway Road, approach roads connecting the main roads etc. It was also informed that the implementation of these roads will lead to seamless travel in the Alwar district of Rajasthan Sub-region.

The Group approved a loan assistance of **Rs.618.39 crore** for the projects as per details given at **Annexure II**, subject to the fulfilment of the following:-

- Requisite administrative & financial approvals from PWD, Rajasthan shall be submitted to NCRPB
- Land should be in the name of & possession of PWD, Rajasthan as per the land records.
- Applicable clearances should be readily available from NHAI, Railways, Forest, Irrigation, Mining etc. whichever is applicable.
- Requisite Social & Environmental Reports, as applicable.
- Any other compliance as required by NCRPB relating to the appraisal of the submitted project proposals.
- Member Secretary, NCRPB is authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the projects.

The interest rate shall be charged as per prevailing rate of interest applicable for road projects. The present rate is 7% pa. The principal along with interest is to be repaid in 10 years with a moratorium of 2 years for repayment of principal. The loan will be subject to GoR making suitable budgetary provisions in the Annual Budget and also undertaking to complete the project as per approved DPRs. Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly. The projects are proposed to be completed in 24 months from the date of sanction letter.

Agenda Item No. 4.8: Water Supply projects in Rajasthan sub region of NCR from PHED Rajasthan

Agenda Item No. 4.8A: Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED Rajasthan

Agenda Item No. 4.8B: Reorganization of Urban Water Supply Scheme Kishangarh Bas, Alwar District from PHED Rajasthan

Principal Secretary, PHED, Rajasthan apprised the need for Water Supply Project in Khairthal and Kishangarh Bas and informed that looking at future prospects, it has been proposed to have a Clear Water Reservoir (CWR) & pumping Station from where the water could be pumped to different zonal elevated service reservoirs, such that the same CWR can be used as receiving point of water from Chambal Alwar Transmission System later.

The Group approved a loan assistance of **Rs.27.19 crore** for the project of “Reorganization of Urban Water Supply Scheme Khairthal, Alwar District” and loan amount of **Rs.15.78 crore** for the project of “Reorganization of Urban Water Supply Scheme Kishangarh Bas, Alwar District” as per details given at **Annexure II**. However, the loan release is subjected to the following conditions:

- Requisite administrative approval from PHED, Rajasthan to be submitted.
- Land should be in the name of & possession of PHED, Rajasthan as per the land records.
- Applicable clearances should be readily available from NHAI, Railways, Forest, Irrigation, Mining etc. whichever is applicable.
- Requisite Social & Environmental Reports, as applicable.
- Any other compliance as required by NCRPB relating to the appraisal of the submitted project proposals.
- Member Secretary, NCRPB is authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social requirements for the aforementioned projects.

The interest rate shall be charged as per prevailing rate of interest applicable for water supply projects. The present rate is 7% pa. The principal along with interest is to be repaid in 15 years with a moratorium of 3 years for repayment of principal. The loan will be subject to GoR making suitable budgetary provisions in the Annual Budget and also undertaking to complete the project as per approved DPRs. Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly. The projects are proposed to be completed in 24 months.

Agenda Item No. 5: Review of Projects financed by the NCR Planning Board

Member Secretary, NCRPB presented a summary of the projects financed by the NCR Planning Board. It was informed that since its inception, the Board has provided financial assistance to **299** infrastructure development projects with an estimated cost of Rs. **29,287** crore, out of which an amount of Rs. **13,520** crore has been sanctioned as loan. The Board has released a loan amount of about Rs. **9,941** crore till September 2017. It was further informed that out of **299** projects for which loans have been sanctioned by the Board, **250** projects have been completed and balance **49** are at various stages of implementation.

- It was pointed out that 05 projects from the ongoing list of projects have been delayed by more than one year from the original date of completion. Out of these 5 projects, **two (2)** have not even sought extensions and continued to be delayed, another **2** projects have sought fresh extensions, and one project has been reported as completed but completion certificate awaited.

The Group noted the status and accorded its approval as contained in the agenda.

- The Group has also been informed that 08 of the ongoing projects have been reported as completed and Completion Certificates received (**Annexure-III**).

Further, the Group has been requested for approval on shifting of all the projects that have been reported completed and completion certificates received since last PSMG to the List of Completed projects from the list of on-going projects.

Group has noted the status and accorded its approval as contained in the agenda.

- Another 06 projects have either been reported completed or foreclosed but are yet to submit the necessary Completion Certificates or related clarifications (**Annexure-IV**). The Group has been requested that out of these projects following projects may be treated as completed (Based on the repeated request by the implementing agency) with the conditions mentioned below:
- Ganga Nagar Residential Scheme, Bulandshahar (BKDA) may also be considered as completed on as is where basis.
- The Transport Nagar Scheme, Bulandshahar of BKDA may be treated as withdrawn/dropped as agency has already refunded all funds and it does not require any further loan and it will complete the works from own resources.

The Chair directed the concerned officials to look into the matter and expedite submission of the completion certificates for the projects that have been reported completed.

- **Request for extensions of completion dates of projects**

The Group was informed that requests for extension in project completion dates were received for 09 projects which include **03 projects of PHED Haryana, 03 projects under HSRDC, Haryana, 01 project of Greater Noida Authority, UP, 01 project of Ghaziabad Development Authority, UP, 01 project of EDMC, Delhi.**

The Chair instructed the official from the agency to carefully examine the required extensions and indicate achievable timelines to ensure due completion of the projects by the dates of extension being granted.

After discussions, the Group approved the extensions sought (**as per Annexure-V**), directing the Implementing Agencies to take necessary steps to avoid any further delays on these projects.

Agenda Item No. 6 : Review of terms & conditions of sanctioning of Grant by NCRPB to promote Water Supply, Sanitation and Solid Waste Management projects in the National Capital Region & Counter Magnet Areas(CMAs)

FAO, NCRPB gave a presentation on background of 15% grant for project approved by the Board in its 32nd meeting and proposed that Grant component shall not exceed 10% of the sanctioned project cost, subject to a maximum ceiling of Rs.10 crores for a single project (whichever is lower) and further subject to total of Rs. 50 crores for a participating state/CMA during one financial year. Grant shall be released by NCRPB in a single installment on reimbursement basis. This is applicable only for

those projects which have been executed within the stipulated time and cost as approved by PSMG-I.

The Chairman enquired about the percentage of amount being funded for Water and Sanitation Sectors out of the total amount funded by NCRPB till date. In reply to the query, Member Secretary, NCRPB informed that 17% of the total funds have been released till September 2017 for Water and Sanitation Sector.

Chairman directed that there should not be any change in the existing conditions of grant. The applicable grant for Water and Sanitation Projects shall prevail.

Agenda Item No. 7: Proposal on making NCR Planning Board (NCRPB) an instrument for creating Smart Cities-Tapping funds from multilateral and bi-lateral funding agencies

The matter was discussed and deliberated upon and it was decided to put up the matter in the upcoming 37th Board meeting and subsequent to the approval, the proposal may be sent to Govt. of India for further consideration and necessary action.

Agenda Item No. 8: Empanelment of National Institutes (NIs) for providing Appraisal Services on Recurring Price Contract Basis (Three Years)

Member Secretary, NCRPB proposed to empanel NIs to appraise the Detailed Project reports (DPRs) related to infrastructure development sector so that all planning, technical, financial and ESMS aspects are thoroughly scrutinized before loan assistance is provided for their implementation.

The matter was discussed and deliberated upon and it was decided that as the proposed project expenditure is within the limits of the sanctioning power of the Chairman, PSMG-II, the matter may be examined and decision may be taken accordingly.

Agenda Item No. 9: Review of Regional Plan 2021 (2nd Review)

PSMG-I after deliberation on the proposal was in the favour that the NCRPB itself undertakes the said task through Study Groups and appoint consultants and additional staff as and when required to assist the study groups.

Annexure- I

List of Participants

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| 1. | Shri Durga Shanker Mishra, Secretary (HUA), Ministry of Housing and Urban Affairs, Government of India, New Delhi. | Chairman |
| 2. | Shri Manoj Kumar, Additional Secretary (D&C), Ministry of Housing and Urban Affairs, New Delhi. | Member |
| 3. | Ms. Jhanja Tripathy, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, New Delhi. | Member |
| 4. | Shri K.K. Joadder, Chief Planner, Town & Country Planning Organization, Delhi. | Member |
| 5. | Shri Ashok Kumar, Special Secretary (PWD), Govt. of NCT Delhi, Delhi | Representing Principal Secretary (PWD), Govt. of NCT Delhi |
| 6. | Shri T L Satyaprakash, Director, Town & Country Planning Deptt., Haryana. | Representing ACS to Govt. of Haryana, T&CP Deptt., Haryana. |
| 7. | Shri S K Singh, Director (MU), NITI Aayog, Government of India, New Delhi. | Representing Advisor (UD), NITI Aayog |
| 8. | Shri B K Tripathi, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 9. | Shri S V Singh, Director (IFD), Ministry of Housing and Urban Affairs, New Delhi. | |
| 10. | Shri P C Dhasmana, Dy. Secretary (DD), Ministry of Housing and Urban Affairs, New Delhi. | |

NCR Planning & Monitoring Cells

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| 11. | Shri Rajesh Prakash, Addl. Commissioner, NCR Planning & Monitoring Cell, Government of Uttar Pradesh, Uttar Pradesh. |
| 12. | Shri Sudhir Kashyap, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Government of Uttar Pradesh, Uttar Pradesh. |
| 13. | Shri Anil Kumar Pathria, CTP (NCR), NCR Planning & Monitoring Cell, Rajasthan. |

14. Shri P P Singh, Sr. Town Planner O/o Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana.
15. Shri Satish Kumar, Research Officer, O/o Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana.

Haryana

PWD (B&R)/HSRDC

16. Shri Alok Nigam, Additional Chief Secretary to Govt. Haryana, PWD B&R Haryana.
17. Shri R K Gandhi, Managing Director, HSRDC
18. Shri A K Singla, EE, PWD B&R
19. Shri Sadasukh, DGM, HSRDC
20. Shri Jagveer Singh Kajla, DGM, HSRDC
21. Shri Abhishek, DGM-I, Gurgaon, HSRDC
22. Shri Manjeet Kumar, Manager Civil, HSRDC

PHED

23. Sh. P. K. Mahapatra, I. A. S., Additional Chief Secretary to Govt. Haryana Public Health Engineering Deptt.
24. Sh. Manpal Singh, Engineer-in-Chief, Public Health Engineering Deptt., Haryana
25. Shri R.K. Singla, Chief Engineer

HSIIDC

26. Shri O P Goyal, Addl. GM (IA)
27. Shri S K Khaitan, AGM (IA)

UHBVN

28. Shri H L Singla, Chief Accounts Officer
29. Shri V K Jain, SE/P&D
30. Shri Tarun Kumar Gupta, Sr. AO

Rajasthan

PHED, Rajasthan

31. SH. Rajat Kumar Mishra, Principal Secretary, PHED Rajasthan, Jaipur.
32. Shri S M Verma, IAS, Jt. Secretary to Govt. of Rajasthan
33. Shri I D Khan, Chief Engineer

PWD, Rajasthan

- 34. Shri Alok, Principal Secretary, Public Works Department, Govt. of Rajasthan, Jaipur.
- 35. Shri Sunil Kumar Gupta, Addl Chief Engineer
- 36. Shri Rajendra Singh, EE

Delhi

PWD

- 37. Shri G P Bansal, Project Manager

Uttar Pradesh

- 38. Shri Ajay Kumar Mishra, Chief Town & Country Planner, Uttar Pradesh.

GNIDA

- 39. Rajeev Tayagi, GM (Projects)

NIUA

- 40. Dr. Debjani Ghosh, SRO
- 41. Shri Anand Iyer, Chief Project Manager

East Delhi Municipal Corporation (EDMC)

- 42. Shri PC Meena, Engineer in Chief

NCRPB

- 43. Ms. Ruchi Gupta, JD (Technical)
- 44. Shri P.K. Jain, FAO
- 45. Shri Abhijeet Samanta, Dy. Director (Tech)
- 46. Shri Ramesh Dev, Dy. Director (Tech)
- 47. Shri Syed Husain Asghar, AD (PMC & FM)
- 48. Dr. Radhey Shyam Gangwar, AD (Safeguards)
- 49. Shri Shireesh Sharma, AD (F)
- 50. Shri Harsh Kalia, AD(A)
- 51. Shri Totak Acharya, Consultant (PPI)

Annexure-II

Details of loans sanctioned (installment-wise) for various projects, considered in 55th PSMG-I held on 14.11.2017.

(Rs. In lakhs)

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component Sanctioned	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	Stipulated date of completion
							(2017-18)	(2018-19)	(2019-20)				
1	4.1A	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonapat district	PHED, Haryana	Sewerage	563.71	408.30	122.50	142.90	142.90	7.00	3	15	Nov-19
2	4.1B	Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonapat district	-do-	Sewerage	453.98	325.97	97.79	114.09	114.09	7.00	3	15	Nov-19
3	4.1C	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	-do-	Sewerage	713.84	518.53	155.57	181.48	181.48	7.00	3	15	Nov-19
4	4.1D	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town	-do-	Sewerage	1099.79	790.69	237.21	276.74	276.74	7.00	3	15	Nov-19
5	4.2A	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	PHED, Haryana	Sewerage	466.15	349.61	104.88	122.36	122.36	7.00	3	15	May-19
6	4.2B	Sewerage scheme in left out areas & recently approved colonies in Kalanur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	-do-	Sewerage	825.59	619.20	185.76	216.72	216.72	7.00	3	15	Nov-20
7	4.2C	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	-do-	Sewerage	792.83	594.63	178.39	208.12	208.12	7.00	3	15	May-19
8	4.2D	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as taping of drains of Sohna town	-do-	Sewerage	1365.92	1024.43	307.33	358.55	358.55	7.00	3	15	Nov-20

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component Sanctioned	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	Stipulated date of completion
							(2017-18)	(2018-19)	(2019-20)				
9	4.2.E	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district	-do-	Sewerage	927.81	695.86	208.76	243.55	243.55	7.00	3	15	Nov-20
10	4.3	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	UHBVN Ltd.	Power	1974	593	59.00	356.00	178.00	7.50	2	10	Sep-18
11	4.4.A	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	ROB	4778	2341	819.00	1522.00	0.00	7.00	2	10	Nov-19
12	4.4.B	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	-do-	ROB	4888	2206	772.00	1434.00	0.00	7.00	2	10	Nov-19
13	4.5	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabadd village upto Sonapat District Boundary), Sonapat	-do-	Road	10181	7636	3054.00	4582.00	0.00	7.00	2	10	Nov-19
14	4.6	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari	-do-	Road	17600.00	13200.00	5280.00	7920.00	0.00	7.00	2	10	Nov-19
	4.7	Widening, Strengthening and Development of various roads of Alwar District, Rajasthan											
	4.7.1	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900, 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	PWD, Rajasthan	Road	2278.00	1708.00	512.00	1025.00	171.00	7.00	2	10	Nov-19
	4.7.2	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	Road	1544.00	1158.00	347.00	695.00	116.00	7.00	2	10	Nov-19
	4.7.3	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	Road	1351.00	1013.00	304.00	608.00	101.00	7.00	2	10	Nov-19
	4.7.4	Upgradation, Strengthening and development work of Harsoli-Ramnagar- Mirka- Baskripalnagar - Kishangarhbas- Mothuka- Thanaghauda- Mubarikpur road	PWD, Rajasthan	Road	5648.00	4236.00	1271.00	2542.00	423.00	7.00	2	10	Nov-19

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component Sanctioned	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	Stipulated date of completion
							(2017-18)	(2018-19)	(2019-20)				
	4.7.5	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha- Sheopur KhanpurAhir JatBhagda Alipur Road Km 0/0 to 36/500	PWD, Rajasthan	Road	4930.00	3697.00	1109.00	2218.00	370.00	7.00	2	10	Nov-19
	4.7.6	Padisal –Jagta Basai- Ratta Khurd- Balan Basai- Shyamka-Ismaipur- Ganj- Kishangarhbas road	PWD, Rajasthan	Road	2568.00	1926.00	578.00	1156.00	192.00	7.00	2	10	Nov-19
	4.7.7	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	PWD, Rajasthan	Road	3459.00	2594.00	778.00	1556.00	260.00	7.00	2	10	Nov-19
	4.7.8	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	PWD, Rajasthan	Road	1762.00	1321.00	396.00	793.00	132.00	7.00	2	10	Nov-19
	4.7.9	Upgradation Strengthening & Development work on Various Road in Alwar City	PWD, Rajasthan	Road	3460.00	2595.00	779.00	1557.00	259.00	7.00	2	10	Nov-19
	4.7.10	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemla khurd)	PWD, Rajasthan	Road	845.00	633.00	190.00	380.00	63.00	7.00	2	10	Nov-19
	4.7.11	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	PWD, Rajasthan	Road	1588.00	1191.00	357.00	715.00	119.00	7.00	2	10	Nov-19
	4.7.12	Upgradation , Strengthening and development work of Vijay Mandir Alwar to Ghatla- Padisal & Harsoli road via Khairthal road.	PWD, Rajasthan	Road	4242.00	3181.00	954.00	1909.00	318.00	7.00	2	10	Nov-19
	4.7.13	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A	PWD, Rajasthan	Road	1831.00	1373.00	412.00	824.00	137.00	7.00	2	10	Nov-19
	4.7.14	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	PWD, Rajasthan	Road	3142.00	2356.00	707.00	1414.00	235.00	7.00	2	10	Nov-19
	4.7.15	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	PWD, Rajasthan	Road	812.00	609.00	183.00	365.00	61.00	7.00	2	10	Nov-19
	4.7.16	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A	PWD, Rajasthan	Road	1061.00	795.00	239.00	477.00	79.00	7.00	2	10	Nov-19
	4.7.17	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	PWD, Rajasthan	Road	1888.00	1416.00	425.00	850.00	141.00	7.00	2	10	Nov-19
	4.7.18	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0	PWD, Rajasthan	Road	1487.00	1115.00	335.00	669.00	111.00	7.00	2	10	Nov-19

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component Sanctioned	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	Stipulated date of completion
							(2017-18)	(2018-19)	(2019-20)				
	4.7.19	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	PWD, Rajasthan	Road	1487.00	1115.00	335.00	669.00	111.00	7.00	2	10	Nov-19
	4.7.20	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	PWD, Rajasthan	Road	574.00	430.00	129.00	258.00	43.00	7.00	2	10	Nov-19
	4.7.21	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	PWD, Rajasthan	Road	530.00	397.00	119.00	238.00	40.00	7.00	2	10	Nov-19
	4.7.22	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	PWD, Rajasthan	Road	354.00	265.00	80.00	159.00	26.00	7.00	2	10	Nov-19
	4.7.23	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	PWD, Rajasthan	Road	612.00	459.00	138.00	275.00	46.00	7.00	2	10	Nov-19
	4.7.24	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	PWD, Rajasthan	Road	617.00	462.00	139.00	277.00	46.00	7.00	2	10	Nov-19
	4.7.25	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	PWD, Rajasthan	Road	584.00	438.00	131.00	263.00	44.00	7.00	2	10	Nov-19
	4.7.26	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	PWD, Rajasthan	Road	283.00	212.00	64.00	127.00	21.00	7.00	2	10	Nov-19
	4.7.27	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	PWD, Rajasthan	Road	283.00	212.00	64.00	127.00	21.00	7.00	2	10	Nov-19
	4.7.28	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	PWD, Rajasthan	Road	1330.00	997.00	299.00	598.00	100.00	7.00	2	10	Nov-19
	4.7.29	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	PWD, Rajasthan	Road	1587.00	1190.00	357.00	714.00	119.00	7.00	2	10	Nov-19
	4.7.30	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	PWD, Rajasthan	Road	6909.00	5181.00	1554.00	3109.00	518.00	7.00	2	10	Nov-19
	4.7.31	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	PWD, Rajasthan	Road	2970.00	2227.00	668.00	1336.00	223.00	7.00	2	10	Nov-19
	4.7.32	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD, Rajasthan	Road	2887.00	2165.00	650.00	1299.00	216.00	7.00	2	10	Nov-19

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component Sanctioned	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	Stipulated date of completion
							(2017-18)	(2018-19)	(2019-20)				
	4.7.33	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur - Laxmangarh -Khudiyana Bareda Kathumar Section	PWD, Rajasthan	Road	4116.00	3087.00	926.00	1852.00	309.00	7.00	2	10	Nov-19
	4.7.34	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki -Govindgarh Section)	PWD, Rajasthan	Road	1421.00	1065.00	320.00	639.00	106.00	7.00	2	10	Nov-19
	4.7.35	Upgradation strengthening and Development work on Harsoli- Bibirani- Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	Road	2399.00	1799.00	540.00	1079.00	180.00	7.00	2	10	Nov-19
	4.7.36	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	Road	4833.00	3624.00	1087.00	2174.00	363.00	7.00	2	10	Nov-19
	4.7.37	Upgradation , Strengthening and development work of Alipur -Khedi- Khanpur Dagan- Pur- Nimlaka- Kalgaon- Hingwaheda -Tizara-Firozpur -Jhirka road	PWD, Rajasthan	Road	3400.00	2550.00	765.00	1530.00	255.00	7.00	2	10	Nov-19
	4.7.38	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	Road	1396.00	1047.00	314.00	628.00	105.00	7.00	2	10	Nov-19
	4.8 A	Reorganization of Urban Water Supply Scheme Khairthal , Alwar District from PHED, Rajasthan	PHED Rajasthan	Water Supply	3626.00	2719.00	0.00	1400.00	1319.00	7.00	3	15	Mar-20
	4.8 B	Reorganization of Urban Water Supply Scheme Kishangarh Bas , Alwar District from PHED, Rajasthan	-do-	-do-	2105.51	1578.00	0.00	700.00	878.00	7.00	3	15	Mar-20
		Total			134830.13	97439.22	30137.19	56882.51	10419.51				

Annexure-III

Projects Reported Completed & Completion Certificate Received

(Rs.in Cr.)

S.No.	Name of the Projects	Implementing Agency	Date of sanction	Final Completion Cost
1.	Improvement by way of four laning of Rewari Kot Kasim Road upto NH-8, Shahjahanpur Rewari road upto 6 km., Rewari Narnaul Road (SH26), Rewari Mohindergarh Road, Rewari Dadri road upto proposed bypass- 25.61km	PWD (B&R), Haryana	Nov-08	96.30
2.	Widning & upgradation of Gurgaon-Chandu-Badli-Bahadurgarh Road	PWD (B&R), Haryana	Dec-12	187.32
3.	Providing sewerage scheme for Punhana Town in Mewat Distt.	PHED, Haryana	Aug-11	12.76
4.	Providing sewerage scheme and treatment plant for Pataudi, Gurgaon District	PHED, Haryana	Aug-11	20.06
5.	Providing sewerage scheme and treatment plant for Hathin Town, Palwal District	PHED, Haryana	Aug-11	12.30
6.	Development of Sewerage System and Construction of two STPs at Rohtak town	PHED, Haryana	Feb-06	62.20
7.	Establishment of Technical Institutions at Rohtak	DTE, Haryana	May-10	215.41
8.	Scheme for strengthening power infrastructure in NCR area of Haryana – Augmentation of Transmission Works	HVPN, Haryana	Nov-08	52.97

Projects Reported Completed but Completion Certificate Awaited

(Rs.in Cr)

S. No.	Name of the Projects	Type of Project	Implementing Agency	Date of sanction	Original / Revised Date of completion	Estimated cost	Loan Sanctioned/ released	Completion cost
Haryana								
1.	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	Sewerage	PHED	Oct-07	Oct-10/Aug-13/ Sep-14/Jun-16/ Mar-17	8.70	6.53/ 5.22	9.15
2.	Water Supply at Sohna Town & Rojka Meo Industrial Area, Sohna	Water Supply	PHED	Nov-08	Dec-11/ Dec-12 / Dec-14 / Sep-15 / Mar-16	65.34	24.50/ 24.50	65.84
3.	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	Transport	PWD (B&R)	Dec-12	Dec-15	24.10	13.76/ 10.88	27.68
Uttar Pradesh								
4.	Ganga Nagar residential scheme, Bulandshahr*	LD	BKDA	Nov 04/ May 10	May-08/ Mar-09/ Mar-13	69.14	48.09/ 35.09	81.16
5.	Transport Nagar Scheme, Bulandshahr**	Transport	BKDA	Nov-04	Mar-08/ Mar-09	33.71	20.65/ 17.79	65.43
SADA Gwalior								
6.	Infrastructure Development of Residential Schemes*	LD	SADA, Gwalior	NOV 09	Dec-11/ Jun-14/ Sep-15	76.07	42.05/ 31.54	92.71

*Reported foreclosed indicating no more loan required. Balance works to be taken up from own sources on availability of land

**Persistent land issues have led to little action on ground apart from land acquisition. Agency request for foreclosure indicating no more loan required and assuring works to be taken up from own sources

List of Projects where extension of project completion dates approved

S. No.	Name of the Projects	Estimated cost (Rs. In Cr.)	PSMG Date of approval	Original/ Revised Date of completion	Requested revised date of completion
1.	Water Supply scheme for Nalhar Medical College and Nuh Town	150.00	Aug-11/May-15	Jul-14/ Mar-15/ Aug-16/ Mar-17	Dec-17
2.	Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages.	41.15	Nov-11/ May-15	Jul-16/ Jun-17	Dec-17
3.	Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District.	13.90	Nov-11/May-15 (Feb-14)	Feb-16/ Jun-16/Jun-17	Sep-17
4.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir (under KfW line of credit)	183.19	Oct-13 (Feb-16)*	Oct-15 (Feb-18)	Jun-18
5.	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	1147.60	Jan-16	Apr-17	Dec-17
6.	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	101.65	Dec-13	Jan-17	Mar-21
7.	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	83.53	Dec-13/May-15	Jun-17	Nov-2018
8.	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	40.37	Dec-12	Dec-14 /Dec-15/ Mar-17	Mar- 2018
9.	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	27.66	Dec-13/May-15	Jun-17	Mar- 2018

**The PSMG-I Group in its 54th meeting accorded approval for the proposal regarding treating "date of start of project" as "date of award" in respect of projects being implemented by GNIDA under KfW line of credit.*